

Education FY2016-2017 Conference Committee reement

Supplemental Budget

Property Tax Tracking

2016 Regular Session

						A	B	C	D	E	F	G	H	I	J
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	CC	Difference	FY 2018	CC	Difference	FY 2019	CC	Difference
		Pay 2011	Pay 2012	Pay 2013	Pay 2014	Pay 2015	Pay 2016	Agreement	CC AG -	Pay 2017	Agreement	CC AG -	Pay 2018	Agreement	CC AG -
		Certified	Certified	Certified	Certified	Cert. Est.	Cert. Est.	FY 2017	Cur. Law	Cert. Est.	FY 2018	Cur. Law	Cert. Est.	FY 2019	Cur. Law
								Pay 2016	Pay 2016		Pay 2017	Pay 2017		Pay 2018	Pay 2018
GENERAL FUND															
15	Student Achievement	0.0	0.0	0.0	19,822.6	20,096.7	20,224.4	20,224.4	0.0	9,691.0	9,691.0	0.0	0.0	0.0	0.0
16	<i>General Education (Pre-K portion)</i>	0.0	0.0	0.0	0.0	0.0	0.0	2,326.0	2,326.0	0.0	2,338.6	2,338.6	0.0	2,407.7	2,407.7
17	<i>General Education (Grad Incentives portion)</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	21.0	0.0	0.0	0.0
18	<i>General Education (Glenville-Emmons Correction)</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	119.0	119.0	0.0	119.0	119.0
19	Local Optional	0.0	0.0	0.0	208,516.8	287,656.3	302,261.8	302,261.8	0.0	305,292.0	305,292.0	0.0	312,625.0	312,625.0	0.0
20	Facilities & Equipment Bond Adj.	(8,943.1)	(9,145.0)	(8,889.0)	(10,994.5)	(13,614.1)	(16,763.4)	(16,763.4)	0.0	(16,919.5)	(16,919.5)	0.0	(16,919.5)	(16,919.5)	0.0
22	Transition	24,769.3	23,583.2	19,330.4	22,622.9	22,869.0	23,218.3	23,218.3	0.0	23,444.0	23,444.0	0.0	24,033.0	24,033.0	0.0
23	<i>Equity (Non-Metro Increase)</i>	75,740.4	71,047.7	71,895.0	68,444.1	77,801.0	83,420.9	83,420.9	0.0	81,473.0	85,635.0	4,162.0	83,031.0	87,193.0	4,162.0
25	<i>Operating Capital (Increased Equalization, Levy Offset)</i>	119,788.2	113,348.3	111,778.6	86,593.3	92,334.5	99,691.9	93,924.7	(5,767.2)	88,605.0	77,964.2	(10,640.8)	78,003.0	70,068.3	(7,934.7)
27	Alternative Compensation (Q.Comp)**	21,550.5	19,716.6	22,802.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
29	Subtotal-General Educ	232,905.3	218,550.8	216,917.2	395,005.2	487,143.4	512,053.9	508,612.7	(3,441.2)	491,585.5	487,585.3	(4,000.2)	480,772.5	479,526.5	(1,246.0)
31	Referendum	729,348.2	747,596.6	762,136.3	545,272.0	516,254.5	585,191.9	585,191.9	0.0	642,375.3	642,375.3	0.0	694,953.3	694,953.3	0.0
34	<i>Alternative Compensation/Q.Comp (with Pre-K)</i>	0.0	0.0	0.0	29,537.3	31,184.1	33,146.4	33,246.4	100.0	37,573.2	37,673.7	100.5	37,740.9	37,826.4	85.5
35	Additional Retirement	12,044.7	12,716.7	19,676.7	20,281.5	22,330.6	24,869.7	24,869.7	0.0	27,539.9	27,539.9	0.0	30,584.1	30,584.1	0.0
36	St. Paul Severance	919.2	869.6	830.9	788.0	829.0	877.3	877.3	0.0	877.3	877.3	0.0	943.2	943.2	0.0
37	Minneapolis Health Insurance	468.4	388.3	373.5	373.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
39	Early Retirement Health Benefits	3,262.3	2,661.1	2,990.7	2,655.5	1,707.0	1,835.8	1,835.8	0.0	1,652.0	1,652.0	0.0	1,487.0	1,487.0	0.0
40	Reorganization Severance (Expires FY18)	1,196.5	951.6	984.5	1,166.6	1,278.5	889.1	889.1	0.0	889.1	889.1	0.0	889.1	889.1	0.0
41	<i>Achievement & Integration (with Pre-K)</i>	27,810.2	28,727.7	28,455.5	26,395.1	27,515.9	28,395.1	28,450.0	54.9	30,524.0	30,579.2	55.2	31,225.0	31,282.2	57.2
42	Unemployment Insurance	13,066.6	12,942.2	11,029.1	8,090.5	7,407.8	6,519.1	6,519.1	0.0	6,649.0	6,649.0	0.0	6,782.0	6,782.0	0.0
44	Reorganization Operating Debt	118.5	118.5	118.5	168.5	30.7	30.7	30.7	0.0	30.7	30.7	0.0	30.7	30.7	0.0
45	<i>Safe Schools (with Pre-K)</i>	28,560.3	28,729.9	29,135.2	32,851.8	33,962.8	34,519.0	34,592.1	73.1	34,604.2	34,677.7	73.5	34,631.0	34,705.1	74.1
46	Judgments	377.2	514.5	564.2	483.9	330.3	1,300.5	1,300.5	0.0	1,300.5	1,300.5	0.0	1,300.5	1,300.5	0.0
48	Swimming Pool	529.5	536.0	541.3	527.1	551.4	599.3	599.3	0.0	565.0	565.0	0.0	582.0	582.0	0.0
49	Ice Arena	1,624.1	1,809.3	1,954.9	1,891.3	2,209.0	2,156.1	2,156.1	0.0	2,256.1	2,256.1	0.0	2,356.1	2,356.1	0.0
51	Tree Growth	631.5	683.0	683.0	694.9	693.7	694.9	694.9	0.0	694.9	694.9	0.0	694.9	694.9	0.0
53	Career and Technical	15,062.2	17,615.4	15,338.8	16,370.0	18,605.8	20,796.7	20,796.7	0.0	22,387.0	22,387.0	0.0	23,308.0	23,308.0	0.0
56	Economic Development Abatement	881.1	869.9	941.1	960.5	1,276.4	1,314.7	1,314.7	0.0	950.0	950.0	0.0	950.0	950.0	0.0
57	Other General	147.4	118.5	114.3	108.3	200.0	150.0	150.0	0.0	150.0	150.0	0.0	150.0	150.0	0.0
58	Long-Term Facilities Equalized	0.0	0.0	0.0	0.0	0.0	62,444.4	62,444.4	0.0	72,887.1	72,887.1	0.0	84,219.7	84,219.7	0.0
59	Long-Term Facilities Unequalized	0.0	0.0	0.0	0.0	0.0	98,282.3	98,282.3	0.0	115,378.2	115,378.2	0.0	133,317.3	133,317.3	0.0
60	<i>Long-Term Facilities (Pre-K portion)</i>	0.0	0.0	0.0	0.0	0.0	0.0	2,103.9	2,103.9	0.0	2,115.2	2,115.2	0.0	1,083.3	1,083.3
61	Hazardous/ Health & Safety	50,777.7	51,193.3	51,445.4	57,719.9	61,213.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
62	Alternative Facilities H&S	2,555.1	2,978.5	3,978.1	1,989.2	5,697.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
64	Alternative Facilities	63,149.2	53,731.3	55,056.9	83,645.5	81,600.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
65	Alternative Facilities Aid	(2,828.8)	(2,829.8)	(2,829.8)	(2,829.8)	(2,829.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
66	Alternative Facilities Debt Aid	0.0	0.0	0.0	0.0	(482.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
67	Disabled Access	331.9	39.1	85.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
68	<i>Building Lease (with Pre-K)</i>	46,252.5	48,223.1	51,413.0	57,723.6	65,149.2	70,794.9	71,883.9	1,089.0	72,500.0	73,594.9	1,094.9	76,000.0	77,100.9	1,100.9
69	Deferred Maintenance	23,442.9	22,156.8	22,612.4	22,685.5	23,833.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
70	Annual OPEB	19,517.2	22,258.1	23,535.2	29,705.2	34,641.1	34,170.0	34,170.0	0.0	39,000.0	39,000.0	0.0	42,000.0	42,000.0	0.0

Blue/Italics indicates policy change
** Relocated from Gen Ed beginning FY 2015 **

Education FY2016-2017 Conference Committee reement

Supplemental Budget

Property Tax Tracking
2016 Regular Session

					A	B	C	D	E	F	G	H	I	J	
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	CC Agreement	Difference	FY 2018	CC Agreement	Difference	FY 2019	CC Agreement	Difference	
	Pay 2011	Pay 2012	Pay 2013	Pay 2014	Pay 2015	Pay 2016	FY 2017	CC AG -	Pay 2017	FY 2018	CC AG -	Pay 2018	FY 2019	CC AG -	
	Certified	Certified	Certified	Certified	Cert. Est.	Cert. Est.	Pay 2016	Cur. Law	Cert. Est.	Pay 2017	Cur. Law	Cert. Est.	Pay 2018	Cur. Law	
							Pay 2016	Pay 2016			Pay 2017			Pay 2018	
71	Capital Projects Ref./Facilities Down Payment	40,504.2	47,099.9	47,247.8	60,852.2	65,829.6	85,123.3	85,123.3	0.0	85,123.3	85,123.3	0.0	85,123.3	85,123.3	0.0
74	Other Capital	39.0	25.0	25.0	25.0	25.0	25.0	25.0	0.0	25.0	25.0	0.0	25.0	25.0	0.0
76	Last Year General Education Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
77	Last Year Transition, Equity, Op Cap Adjustment	1,978.1	43.8	3,371.8	1,983.8	12,921.2	1,955.8	1,955.8	0.0	(7,185.2)	(7,185.2)	0.0	0.0	0.0	0.0
78	Last Year Alternative Compensation Adjustment	836.0	(3,833.4)	(385.6)	3,568.9	375.8	193.0	193.0	0.0	4,914.6	4,914.6	0.0	281.8	281.8	0.0
79	Last Year Supplemental & Referendum Adjust	2,833.9	6,170.2	361.2	5,859.4	3,873.2	(122.1)	(122.1)	0.0	(1,256.4)	(1,256.4)	0.0	(436.8)	(436.8)	0.0
80	Last Year, Building Lease Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
81	Last Year Integration Adjustment	1,416.0	757.6	(189.1)	(6.9)	245.5	(1,252.7)	(1,252.7)	0.0	1,458.9	1,458.9	0.0	0.0	0.0	0.0
82	Career & Technical Adjustment	(377.6)	(467.8)	(610.6)	(2,959.1)	0.0	(762.4)	(762.4)	0.0	(1,990.3)	(1,990.3)	0.0	(842.8)	(842.8)	0.0
84	Debt Surplus Transfer Adjustment	0.0	(5.8)	0.0	(272.8)	0.0	(96.4)	(96.4)	0.0	(100.0)	(100.0)	0.0	(100.0)	(100.0)	0.0
85	OPEB Adjustment	0.0	0.0	(1,173.7)	(761.1)	(394.0)	(2,389.4)	(2,389.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
86	Final Health & Safety Adjustment	(2,142.4)	(4,199.5)	(3,410.8)	(3,206.4)	(2,859.2)	(2,381.5)	(2,381.5)	0.0	(3,521.1)	(3,521.1)	0.0	925.9	925.9	0.0
87	2nd Prior Year Health & Safety Adjustment	(2,286.2)	(1,390.2)	(2,282.6)	(1,702.7)	(289.2)	(1,347.9)	(1,347.9)	0.0	2,777.6	2,777.6	0.0	0.0	0.0	0.0
88	Last Year Health & Safety Adjustment	(3,417.1)	(1,606.3)	(1,367.6)	(919.4)	(1,675.8)	20,816.6	20,816.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
89	3rd Prior Year Alternative Compensation Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
90	Other Capital Limit Adjustment	0.0	735.7	324.7	389.6	162.9	122.8	122.8	0.0	(149.4)	(149.4)	0.0	(485.3)	(485.3)	0.0
91	Other General Limit Adjustment	(7,135.6)	12,016.0	10,093.0	10,981.5	13,076.8	2,208.0	2,208.0	0.0	(870.9)	(870.9)	0.0	(1,078.8)	(1,078.8)	0.0
92	Abatement Adjustment-Initial	3,239.0	5,333.4	7,952.9	7,952.0	5,798.5	8,337.3	8,337.3	0.0	7,630.6	7,630.6	0.0	7,401.5	7,401.5	0.0
93	Abatement Interest	96.9	169.8	307.5	302.0	270.5	270.5	270.5	0.0	270.5	270.5	0.0	270.5	270.5	0.0
94	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
95	Abatement Carryover	105.7	0.0	110.1	0.1	49.4	655.4	655.4	0.0	38.1	38.1	0.0	0.0	0.0	0.0
96	Abatement Advance	761.2	(85.1)	1,548.5	(462.7)	1,056.4	(2,186.3)	(2,186.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	Net Offset Adjustment	0.0	0.0	(7.2)	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
99	Total -- General Fund	1,308,719.0	1,335,068.6	1,359,997.2	1,416,004.2	1,520,804.8	1,630,200.8	1,630,180.4	(20.4)	1,689,534.3	1,688,973.4	(560.9)	1,776,001.7	1,777,156.7	1,155.0
	COMMUNITY SERVICE FUND														
103	Basic Community Education	38,972.2	38,131.5	38,263.8	38,221.5	38,420.4	39,276.0	39,276.0	0.0	38,727.0	38,727.0	0.0	39,067.0	39,067.0	0.0
104	Early Childhood Family Education	22,139.2	22,121.0	22,177.5	22,127.4	22,114.9	22,107.5	22,107.5	0.0	22,135.0	22,135.0	0.0	22,135.0	22,135.0	0.0
105	<i>ECFE Home Visiting</i>	572.5	580.0	572.1	570.4	568.3	567.4	567.4	0.0	568.0	515.0	(53.0)	573.7	533.7	(40.0)
107	School Age Care/Extended Day	12,288.2	12,912.0	13,231.1	13,635.7	14,089.6	14,685.8	14,685.8	0.0	15,205.2	15,205.2	0.0	15,737.4	15,737.4	0.0
108	Adults with Disabilities	670.0	670.0	670.0	670.0	670.0	670.0	670.0	0.0	670.0	670.0	0.0	670.0	670.0	0.0
109	Other Community Ed	69.2	56.6	37.2	24.1	23.5	47.5	47.5	0.0	47.5	47.5	0.0	47.5	47.5	0.0
111	Limit Adjustment	964.3	1,532.2	1,652.5	2,076.1	1,625.4	2,518.6	2,518.6	0.0	1,932.9	1,932.9	0.0	1,976.1	1,976.1	0.0
112	Community Education Excess Fund Balance	(361.6)	(431.9)	(578.4)	(647.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
113	ECFE Excess Fund Balance	(351.2)	(313.4)	(260.4)	(278.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
114	Abatement Levy	168.6	244.8	350.9	362.1	316.5	389.4	389.4	0.0	354.8	354.8	0.0	344.1	344.1	0.0
115	Abatement Interest	4.7	8.3	14.7	13.8	12.9	12.9	12.9	0.0	13.2	13.2	0.0	13.5	13.5	0.0
116	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
117	Carry-Over Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
118	Advance Abatement Adjustment	10.7	(10.7)	73.9	(18.6)	49.2	(82.5)	(82.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Blue/Italics indicates policy change
** Relocated from Gen Ed beginning FY 2015 **

Education FY2016-2017 Conference Committee reement

Supplemental Budget

Property Tax Tracking

2016 Regular Session

					A	B	C	D	E	F	G	H	I	J
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	CC	Difference	FY 2018	CC	Difference	FY 2019	CC	Difference
	Pay 2011	Pay 2012	Pay 2013	Pay 2014	Pay 2015	Pay 2016	Agreement	CC AG -	Pay 2017	Agreement	CC AG -	Pay 2018	Agreement	CC AG -
	Certified	Certified	Certified	Certified	Cert. Est.	Cert. Est.	FY 2017	Cur. Law	Cert. Est.	FY 2018	Cur. Law	Cert. Est.	FY 2019	Cur. Law
							Pay 2016	Pay 2016		Pay 2017	Pay 2017		Pay 2018	Pay 2018
119	0.0	0.0	7.2	0.0	(5.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
121	75,146.8	75,500.4	76,212.1	76,756.5	77,885.7	80,192.5	80,192.5	0.0	79,653.6	79,600.6	(53.0)	80,564.3	80,524.3	(40.0)
	DEBT SERVICE FUND													
125	<i>729,619.6</i>	<i>713,450.5</i>	<i>683,099.1</i>	<i>662,522.9</i>	<i>634,196.8</i>	<i>672,541.9</i>	<i>672,541.9</i>	<i>0.0</i>	<i>654,141.0</i>	<i>654,753.0</i>	<i>612.0</i>	<i>644,548.0</i>	<i>643,386.0</i>	<i>(1,162.0)</i>
126				15,627.2	16,799.3	41,213.0	41,213.0	0.0	35,000.0	35,000.0	0.0	70,000.0	70,000.0	0.0
127	0.0	0.0	0.0	0.0	0.0	5,020.0	5,020.0	0.0	5,040.0	5,040.0	0.0	5,230.0	5,230.0	0.0
128	0.0	0.0	0.0	0.0	0.0	(2,800.0)	(2,800.0)	0.0	(2,810.0)	(2,810.0)	0.0	(2,930.0)	(2,930.0)	0.0
129	(14,028.6)	(17,876.4)	(19,311.4)	(22,955.0)	(20,058.8)	(20,444.4)	(20,444.4)	0.0	(24,064.0)	(24,064.0)	0.0	(25,286.0)	(25,286.0)	0.0
130	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
131	225.0	397.4	273.0	297.4	263.9	395.7	395.7	0.0	395.7	395.7	0.0	395.7	395.7	0.0
132	103.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
133	50,040.0	46,730.6	47,140.7	47,534.4	53,910.8	54,482.9	54,482.9	0.0	54,482.9	54,482.9	0.0	54,482.9	54,482.9	0.0
134	0.0	0.0	0.0	0.0	0.0	135,482.5	135,482.5	0.0	142,527.6	142,527.6	0.0	149,939.0	149,939.0	0.0
135	0.0	0.0	0.0	0.0	0.0	(29,167.7)	(29,167.7)	0.0	(30,684.4)	(30,684.4)	0.0	(32,280.0)	(32,280.0)	0.0
136	32,722.4	36,778.6	40,242.4	42,500.0	46,541.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
137	0.0	0.0	0.0	713.4	1,577.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
138	61,925.6	78,573.4	107,664.0	90,800.2	92,422.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
139	0.0	0.0	0.0	3,128.3	4,218.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
140	(16,456.2)	(16,456.2)	(16,456.2)	(16,456.2)	(16,456.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
141	0.0	0.0	0.0	0.0	7,052.0	6,577.8	6,577.8	0.0	6,577.8	6,577.8	0.0	6,577.8	6,577.8	0.0
142	5,200.0	9,407.4	8,977.0	11,113.9	14,161.0	16,510.0	16,510.0	0.0	16,510.0	16,510.0	0.0	16,510.0	16,510.0	0.0
143	820.1	592.2	417.3	454.4	237.5	409.5	409.5	0.0	409.5	409.5	0.0	409.5	409.5	0.0
144	0.0	0.0	0.0	84.7	83.9	82.9	82.9	0.0	82.9	82.9	0.0	82.9	82.9	0.0
145	0.0	0.0	0.0	182.3	394.9	843.1	843.1	0.0	843.1	843.1	0.0	843.1	843.1	0.0
146	0.0	0.0	0.0	17.3	206.8	216.3	216.3	0.0	216.3	216.3	0.0	216.3	216.3	0.0
147	0.0	0.0	0.0	0.0	0.0	4,931.6	4,931.6	0.0	4,931.6	4,931.6	0.0	4,931.6	4,931.6	0.0
149	0.0	0.0	0.0	0.0	100.0	440.9	440.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
150	(3,902.8)	(3,405.5)	(2,704.1)	(2,662.5)	(2,662.5)	(2,590.6)	(2,590.6)	0.0	(2,590.6)	(2,590.6)	0.0	(2,590.6)	(2,590.6)	0.0
151	1,944.2	3,081.9	4,444.2	4,648.0	3,605.2	4,171.0	4,171.0	0.0	3,986.8	3,986.8	0.0	3,867.1	3,867.1	0.0
152	43.4	79.4	133.1	139.4	120.6	120.6	120.6	0.0	123.0	123.0	0.0	125.5	125.5	0.0
153	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
154	26.9	0.0	55.5	81.9	0.0	401.0	401.0	0.0	205.0	205.0	0.0	0.0	0.0	0.0
155	331.4	(290.8)	854.9	(33.8)	283.1	(849.0)	(849.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
156	0.0	0.0	0.0	0.0	0.0	426.7	426.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
157	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
158	(44,309.2)	(40,240.5)	(39,186.5)	(36,127.7)	(39,692.2)	(40,874.0)	(40,874.0)	0.0	(40,169.8)	(40,169.8)	0.0	(41,650.8)	(41,650.8)	0.0
160	804,305.2	810,822.0	815,643.0	801,610.5	797,305.8	847,541.7	847,541.7	0.0	825,154.4	825,766.4	612.0	853,422.0	852,260.0	(1,162.0)

Blue/Italics indicates policy change
** Relocated from Gen Ed beginning FY 2015 **

Education FY2016-2017 Conference Committee reement

Supplemental Budget

Property Tax Tracking
2016 Regular Session

					A	B	C	D	E	F	G	H	I	J	
	FY 2012 Pay 2011 Certified	FY 2013 Pay 2012 Certified	FY 2014 Pay 2013 Certified	FY 2015 Pay 2014 Certified	FY 2016 Pay 2015 Cert. Est.	FY 2017 Pay 2016 Cert. Est.	CC Agreement FY 2017 Pay 2016	Difference CC AG - Cur. Law Pay 2016	FY 2018 Pay 2017 Cert. Est.	CC Agreement FY 2018 Pay 2017	Difference CC AG - Cur. Law Pay 2017	FY 2019 Pay 2018 Cert. Est.	CC Agreement FY 2019 Pay 2018	Difference CC AG - Cur. Law Pay 2018	
OPEB/PENSION DEBT SERVICE															
164	Initial OPEB/Pension Debt Levy	59,919.9	67,305.2	70,364.0	71,805.1	83,919.0	94,064.7	94,064.7	0.0	94,064.7	94,064.7	0.0	95,064.7	95,064.7	0.0
165	Limit Adjustment	0.0	0.0	0.0	0.0	0.0	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
166	Reduction for Debt Excess	(75.0)	(1,431.6)	(981.6)	(1,652.8)	(2,188.1)	(2,503.6)	(2,503.6)	0.0	2,503.6	2,503.6	0.0	2,503.6	2,503.6	0.0
167	Abatement Levy	0.0	0.0	396.5	368.9	418.3	401.4	401.4	0.0	385.8	385.8	0.0	374.3	374.3	0.0
168	Abatement Interest	0.0	0.0	11.7	9.3	13.1	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
169	Abatement final adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
170	Abatement Carry-Over	0.0	0.0	0.0	9.6	0.0	23.2	23.2	0.0	22.1	22.1	0.0	0.0	0.0	0.0
171	Abatement Advance	0.0	0.0	149.1	100.0	14.1	(62.8)	(62.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
172	Net Offset Adjustment	0.0	0.0	0.0	22.5	232.8	236.1	236.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
174	Total -- OPEB Pension Debt Service	59,844.9	65,873.6	69,939.7	70,662.6	82,409.2	92,182.2	92,182.2	0.0	96,976.2	96,976.2	0.0	97,942.6	97,942.6	0.0
177	Total School District Levies	2,248,015.9	2,287,264.6	2,321,792.0	2,365,033.8	2,478,405.5	2,650,117.2	2,650,096.8	(20.4)	2,691,318.5	2,691,316.6	(1.9)	2,807,930.6	2,807,883.6	(47.0)
179	Subtotal -- Operating Levies	1,383,865.8	1,410,569.0	1,436,209.3	1,492,760.7	1,598,690.5	1,710,393.3	1,710,372.9	(20.4)	1,769,187.9	1,768,574.0	(613.9)	1,856,566.0	1,857,681.0	1,115.0
180	Subtotal -- Non-Operating Levies	864,150.1	876,695.6	885,582.7	872,273.1	879,715.0	939,723.9	939,723.9	0.0	922,130.6	922,742.6	612.0	951,364.6	950,202.6	(1,162.0)
182	Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
184	GRAND TOTAL LEVIES	2,248,015.9	2,287,264.6	2,321,792.0	2,365,033.8	2,478,405.5	2,650,117.2	2,650,096.8	(20.4)	2,691,318.5	2,691,316.6	(1.9)	2,807,930.6	2,807,883.6	(47.0)
185	Change from Prior Year	42,854.0	39,248.7	34,527.4	43,241.8	113,371.7	171,711.7	163,193.0		41,201.3	41,219.8		116,612.1	116,566.9	
186	Percent Change from Prior Year	1.9%	1.7%	1.5%	1.9%	4.8%	6.9%	6.6%		1.6%	1.6%		4.3%	4.3%	
189	HACA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
190	Education Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
191	Education Agricultural Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
192	Market Value Homestead Credit	58,227.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
193	Market Value Agriculture Credit	5,258.0	5,484.0	5,280.0	8,495.0	8,495.0	8,495.0	8,495.0	0.0	8,495.0	8,495.0	0.0	8,495.0	8,495.0	0.0
194	Other Credits	9,377.0	9,612.0	9,612.0	10,704.0	10,704.0	10,704.0	10,704.0	0.0	10,704.0	10,704.0	0.0	10,704.0	10,704.0	0.0
195	CREDITS SUBTOTAL	72,862.0	15,096.0	14,892.0	19,199.0	19,199.0	19,199.0	19,199.0	0.0	19,199.0	19,199.0	0.0	19,199.0	19,199.0	0.0
197	TOTAL CERTIFIED LEVIES (Post Credits)*	2,175,153.9	2,272,168.6	2,306,900.0	2,345,834.8	2,459,206.5	2,630,918.2	2,630,897.8	(20.4)	2,672,119.5	2,672,117.6	(1.9)	2,788,731.6	2,788,684.6	(47.0)
198	Change from Prior Year	42,255.0	97,014.7	34,731.4	38,934.8	113,371.7	171,711.7	163,193.0		41,201.3	41,219.8		116,612.1	116,566.9	
199	Percent Change from Prior Year	2.0%	4.5%	1.5%	1.7%	4.8%	7.0%	6.6%		1.6%	1.6%		4.4%	4.4%	

*Does not include taconite adjustments

**Funding for the Alternative Compensation (Q-Comp) program was rolled out oeral Education beginning in FY15