



	Forecast 2010-11	Feb Fcst 2012-13	Feb Fcst 2014-15	Gov 2012	Gov 2013	Gov 2012-13	Gov 2014-15	Gov Change 2012-13	Gov % Chg vs 2010-11	Gov % Chg vs 2012-13	Senate 2012	Senate 2013	Senate 2012-13	Senate 2014-15	Senate Change 2012-13	Senate % Chg vs 2010- 11	Senate % Chg 2012-13	House 2012	House 2013	House 2012-13	House 2014-15	House Change 2012-13	House % Chg 2010-11	House % Chg 2012-13	Conf 2012	Conf 2013	Conf 2012-13	Conf Change 2012-13	Conf %Chang e 2010-11	Conf %Chan ge 2012-13
48	<b>MAYO FOUNDATION</b>																													
50																														
51	1,305	1,330	1,330	665	665	1,330	1,330	0	1.9%	0%	665	665	1,330	1,330	0	1.9%	0.0%	665	665	1,330	1,330	0	1.9%	0.0%	665	665	1,330	0	1.9%	0.0%
52	1,346	1,372	1,372	686	686	1,372	1,372	0	1.9%	0%	686	686	1,372	1,372	0	1.9%	0.0%	686	686	1,372	1,372	0	1.9%	0.0%	686	686	1,372	0	1.9%	0.0%
53																														
54	<b>2,651</b>	<b>2,702</b>	<b>2,702</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>2,702</b>	<b>0</b>	<b>1.9%</b>	<b>0%</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>2,702</b>	<b>0</b>	<b>1.9%</b>	<b>0.0%</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>2,702</b>	<b>0</b>	<b>1.9%</b>	<b>0.0%</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>0</b>	<b>1.9%</b>	<b>0.0%</b>
55	<b>MN STATE COLLEGES &amp; UNIVERSITIES</b>																													
56	1,117,986	1,161,604	1,161,604	543,769	543,769	1,087,538	1,087,538	(74066)	-2.7%	-6%	509,693	509,693	1,019,386	1,019,386	(142,218)	-8.8%	-12.2%	485,669	485,669	971,338	971,338	(190,266)	-13.1%	-16.4%	503,305	503,305	1,006,610	(154,994)	-10.0%	-13.3%
57	Operations and Maintenance																													
58	92,077	89,498	89,498	44,249	44,249	88,498	88,498	(1000)	-3.9%	-1%	33,074	33,074	66,148	66,148	(23,350)	-28.2%	-26.1%	40,000	40,000	80,000	80,000	(9,498)	-13.1%	-10.6%	33,074	33,074	66,148	(23,350)	-28.2%	-26.1%
59	9,600	9,600	9,600	4,512	4,512	9,024	9,024	(576)	-6.0%	-6%	4,060	4,060	8,120	8,120	(1,480)	-15.4%	-15.4%	4,170	4,170	8,340	8,340	(1,260)	-13.1%	-13.1%	4,115	4,115	8,230	(1,370)	-14.3%	-14.3%
60	<b>1,219,663</b>	<b>1,260,702</b>	<b>1,260,702</b>	<b>592,530</b>	<b>592,530</b>	<b>1,185,060</b>	<b>1,185,060</b>	<b>(75642)</b>	<b>-2.8%</b>	<b>-6%</b>	<b>546,827</b>	<b>546,827</b>	<b>1,093,654</b>	<b>1,093,654</b>	<b>(167,048)</b>	<b>-10.3%</b>	<b>-13.3%</b>	<b>529,839</b>	<b>529,839</b>	<b>1,059,678</b>	<b>1,059,678</b>	<b>(201,024)</b>	<b>-13.1%</b>	<b>-15.9%</b>	<b>540,494</b>	<b>540,494</b>	<b>1,080,988</b>	<b>(179,714)</b>	<b>-11.4%</b>	<b>-14.3%</b>
61																														
62	<b>1,219,663</b>	<b>1,260,702</b>	<b>1,260,702</b>	<b>592,530</b>	<b>592,530</b>	<b>1,185,060</b>	<b>1,185,060</b>	<b>(75642)</b>	<b>-2.8%</b>	<b>-6%</b>	<b>546,827</b>	<b>546,827</b>	<b>1,093,654</b>	<b>1,093,654</b>	<b>(167,048)</b>	<b>-10.3%</b>	<b>-13.3%</b>	<b>529,839</b>	<b>529,839</b>	<b>1,059,678</b>	<b>1,059,678</b>	<b>(201,024)</b>	<b>-13.1%</b>	<b>-15.9%</b>	<b>540,494</b>	<b>540,494</b>	<b>1,080,988</b>	<b>(179,714)</b>	<b>-11.4%</b>	<b>-14.3%</b>
63																														
64	<b>UNIVERSITY OF MINNESOTA</b>																													
65	1,077,755	1,156,740	1,156,740	543,668	543,668	1,087,336	1,087,336	(69404)	0.9%	-6%	459,547	459,547	919,094	919,094	(237,646)	-14.7%	-20.5%	466,700	466,700	933,400	933,400	(223,340)	-13.4%	-19.3%	458,881	458,881	917,762	(238,978)	-14.8%	-20.7%
66	97,865	91,220	91,220	42,873	42,873	85,746	85,746	(5474)	-12.4%	-6%	43,329	43,329	86,658	86,658	(4,562)	-11.5%	-5.0%	42,514	42,514	85,028	85,028	(6,192)	-13.1%	-6.8%	42,922	42,922	85,844	(5,376)	-12.3%	-5.9%
67	12,280	9,210	9,210	4,329	4,329	8,658	8,658	(552)	-29.5%	-6%	4,374	4,374	8,748	8,748	(462)	-28.8%	-5.0%	5,335	5,335	10,670	10,670	1,460	-13.1%	15.9%	4,854	4,854	9,708	498	-20.9%	5.4%
68	2,598	2,422	2,422	1,138	1,138	2,276	2,276	(146)	-12.4%	-6%	1,150	1,150	2,300	2,300	(122)	-11.5%	-5.0%	1,129	1,129	2,258	2,258	(164)	-13.1%	-6.8%	1,140	1,140	2,280	(142)	-12.2%	-5.9%
69	11,528	10,746	10,746	5,051	5,051	10,102	10,102	(644)	-12.4%	-6%	5,104	5,104	10,208	10,208	(538)	-11.5%	-5.0%	5,008	5,008	10,016	10,016	(730)	-13.1%	-6.8%	5,056	5,056	10,112	(634)	-12.3%	-5.9%
70	14,982	13,964	13,964	6,563	6,563	13,126	13,126	(838)	-12.4%	-6%	6,982	6,982	13,964	13,964	0	-6.8%	0.0%	8,000	8,000	16,000	16,000	2,036	6.8%	14.6%	7,491	7,491	14,982	1,018	0.0%	7.3%
71	<b>1,217,008</b>	<b>1,284,302</b>	<b>1,284,302</b>	<b>603,622</b>	<b>603,622</b>	<b>1,207,244</b>	<b>1,207,244</b>	<b>(77058)</b>	<b>-0.8%</b>	<b>-6%</b>	<b>520,486</b>	<b>520,486</b>	<b>1,040,972</b>	<b>1,040,972</b>	<b>(243,330)</b>	<b>-14.5%</b>	<b>-18.9%</b>	<b>528,686</b>	<b>528,686</b>	<b>1,057,372</b>	<b>1,057,372</b>	<b>(226,930)</b>	<b>-13.1%</b>	<b>-17.7%</b>	<b>520,344</b>	<b>520,344</b>	<b>1,040,688</b>	<b>(243,614)</b>	<b>-14.5%</b>	<b>-19.0%</b>
72																														
73	4,314	4,314	4,314	2,157	2,157	4,314	4,314	0	0.0%	0%	2,157	2,157	4,314	4,314	0	0.0%	0.0%	2,157	2,157	4,314	4,314	0	0.0%	0.0%	2,157	2,157	4,314	0	0.0%	0.0%
74	<b>1,221,322</b>	<b>1,288,616</b>	<b>1,288,616</b>	<b>605,779</b>	<b>605,779</b>	<b>1,211,558</b>	<b>1,211,558</b>	<b>(77058)</b>	<b>-0.8%</b>	<b>-6%</b>	<b>522,643</b>	<b>522,643</b>	<b>1,045,286</b>	<b>1,045,286</b>	<b>(243,330)</b>	<b>-14.4%</b>	<b>-18.9%</b>	<b>530,843</b>	<b>530,843</b>	<b>1,061,686</b>	<b>1,061,686</b>	<b>(226,930)</b>	<b>-13.1%</b>	<b>-17.6%</b>	<b>522,501</b>	<b>522,501</b>	<b>1,045,002</b>	<b>(243,614)</b>	<b>-14.4%</b>	<b>-18.9%</b>
75																														
76																														
77	<b>2,811,554</b>	<b>2,916,580</b>	<b>2,916,680</b>	<b>1,372,787</b>	<b>1,372,885</b>	<b>2,745,672</b>	<b>2,745,772</b>	<b>(170908)</b>	<b>-2.3%</b>	<b>-6%</b>	<b>1,252,884</b>	<b>1,252,634</b>	<b>2,505,518</b>	<b>2,505,268</b>	<b>(411,062)</b>	<b>-10.9%</b>	<b>-14.1%</b>	<b>1,252,884</b>	<b>1,252,633</b>	<b>2,505,517</b>	<b>2,505,266</b>	<b>(411,063)</b>	<b>-10.9%</b>	<b>-14.1%</b>	<b>1,252,883</b>	<b>1,252,634</b>	<b>2,505,517</b>	<b>(411,063)</b>	<b>-10.9%</b>	<b>-14.1%</b>
78	4,314	4,314	4,314	2,157	2,157	4,314	4,314	0	0.0%	0%	2,157	2,157	4,314	4,314	0	0.0%	0.0%	2,157	2,157	4,314	4,314	0	0.0%	0.0%	2,157	2,157	4,314	0	0.0%	0.0%
79																														
80	<b>2,815,868</b>	<b>2,920,894</b>	<b>2,920,994</b>	<b>1,374,944</b>	<b>1,375,042</b>	<b>2,749,986</b>	<b>2,750,086</b>	<b>(170908)</b>	<b>-2.3%</b>	<b>-6%</b>	<b>1,255,041</b>	<b>1,254,791</b>	<b>2,509,832</b>	<b>2,509,582</b>	<b>(411,062)</b>	<b>-10.9%</b>	<b>-14.1%</b>	<b>1,255,041</b>	<b>1,254,790</b>	<b>2,509,831</b>	<b>2,509,580</b>	<b>(411,063)</b>	<b>-10.9%</b>	<b>-14.1%</b>	<b>1,255,040</b>	<b>1,254,791</b>	<b>2,509,831</b>	<b>(411,063)</b>	<b>-10.9%</b>	<b>-14.1%</b>