

E-12 FY 2010-2011 Budget Supplemental

Property Tax Tracking -- February Forecast

2010 Session

(\$ in thousands)

	FY 2002 Pay 2001 Certified	FY 2003 Pay 2002 Certified	FY 2004 Pay 2003 Certified	FY 2005 Pay 2004 Certified	FY 2008 Pay 2007 Certified	FY 2009 Pay 2008 Certified	FY 2010 Pay 2009 Cert. Est.	FY 2011 Pay 2010 Cert. Est.	FY 2012 Pay 2011 Cert. Est.	FY 2013 Pay 2012 Cert. Est.
1 GENERAL FUND										
2 General Ed	1,330,684.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Attached Machinery Adj	(808.7)	(810.1)	(810.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Facilities & Equipment Bond Adj.	(8,706.2)	(7,927.6)	(7,257.9)	(6,534.7)	(6,370.5)	(5,424.6)	(6,845.2)	(7,599.7)	(6,825.0)	(7,125.0)
5 Training & Experience Levy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6 Transition -- Old Formula	4,655.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Transition -- New Formula	0.0	0.0	0.0	19,221.6	23,181.4	24,432.8	25,288.0	25,340.8	24,561.9	23,946.6
8 Equity	0.0	0.0	0.0	21,705.4	67,124.7	70,348.9	73,707.3	75,715.4	76,204.5	74,701.7
9 Operating Capital	0.0	0.0	0.0	39,859.1	111,228.9	120,201.2	122,947.8	123,936.8	120,027.6	116,093.5
11 Alternative Compensation (Q.Comp)	0.0	0.0	0.0	0.0	11,209.7	13,869.7	18,300.6	17,324.7	28,573.4	31,274.4
13 Q.Comp -- Roll-Out Districts and Charters	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Consolidated Levy -- Establishment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16 Consolidated Levy -- Levy Statewide Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19 Supplemental	4,617.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20 Subtotal-General Educ	1,330,442.5	(8,737.7)	(8,068.0)	74,251.4	206,374.2	223,428.0	233,398.5	234,718.0	242,542.4	238,891.2
21										
22 Consolidated Levy Total										
23										
24										
25 Referendum	364,493.0	226,359.4	347,654.5	377,373.2	529,272.6	626,862.9	703,117.0	721,488.0	797,458.0	882,712.2
26 LCTS Federal Audit	0.0	0.0	0.0	0.0	0.0	0.0	597.0	598.5	598.5	0.0
27										
28 Additional Retirement	8,391.3	9,168.1	9,649.4	9,885.0	11,176.2	11,352.9	11,600.7	11,965.3	12,411.1	12,879.2
29 St. Paul Severance	525.9	433.3	662.2	777.9	951.1	1,009.6	1,030.9	1,003.6	921.4	884.6
30 Minneapolis Health Insurance	0.0	261.9	291.5	323.3	430.3	452.7	465.3	452.1	468.9	450.1
31 Early Retirement Health Insurance	2,613.7	1,592.5	751.7	164.2	0.0	0.0	0.0	0.0	0.0	0.0
32 Early Retirement Health Benefits	3,625.4	4,071.4	4,278.7	3,319.9	3,166.9	3,053.9	3,352.5	2,771.5	2,771.5	2,771.5
33 Reorganization Severance	1,330.7	866.0	621.3	630.1	481.1	1,225.7	1,463.2	1,243.7	1,243.7	1,243.7
34 Cooperative Sec. Fac Districts Severance/Retir.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
35 Integration	15,322.4	27,374.4	19,513.4	24,324.8	25,596.1	26,220.6	26,852.7	26,789.0	27,495.1	28,333.8

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36	Unemployment Insurance	1,989.4	3,775.1	8,251.1	3,333.5	8,483.4	8,589.0	6,717.3	8,683.0	9,551.3	9,646.8
37	Operating Debt	593.1	502.9	525.4	174.1	103.7	0.0	0.0	0.0	0.0	0.0
38	Reorganization Operating Debt	705.4	378.1	378.1	212.4	0.0	0.0	0.0	100.0	118.5	118.5
39	Safe Schools	9,984.5	10,065.9	27,615.2	24,395.1	24,135.2	28,362.2	28,262.4	28,370.9	29,079.6	29,124.7
40	Judgments	451.7	494.9	185.7	87.0	1,691.6	837.2	1,429.1	683.1	683.1	683.1
41	Consolidation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	137.0	137.0	137.0
42	Swimming Pool	0.0	411.7	383.4	424.2	561.2	558.2	559.4	569.3	579.4	589.7
43	Ice Arena	608.4	751.4	840.1	747.2	902.0	943.8	1,369.6	1,447.9	1,530.7	1,618.2
44	Lost Interest Earnings	0.0	0.0	5,990.4	2,992.8	0.0	0.0	0.0	0.0	0.0	0.0
45	Tree Growth	0.0	0.0	631.1	630.2	622.1	631.5	631.5	631.5	631.5	631.5
47	Staff Development	34.9	33.7	36.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
49	Career and Technical	0.0	12,497.9	12,620.3	12,505.7	12,773.7	14,420.6	14,726.4	14,903.3	16,392.0	16,833.9
50	Carpenter Bus	0.0	0.0	0.0	0.0	781.6	592.3	305.0	125.7	0.0	0.0
51	Administrative District Levy	0.0	0.0	0.0	0.0	19.1	19.1	142.4	84.5	84.5	84.5
52	Economic Development Abatement	0.0	353.0	299.6	359.5	740.9	942.6	990.8	1,158.4	1,063.0	1,084.9
53	Other General	173.7	135.2	342.1	232.0	134.1	140.2	150.4	153.3	153.3	153.3
54											
55	Hazardous/ Health & Safety	76,623.2	122,775.9	127,277.2	89,326.5	72,494.7	67,758.9	62,763.5	58,003.1	59,996.1	60,596.1
56	Alternative Facilities H&S	0.0	0.0	0.0	9,827.6	5,486.1	4,840.0	4,579.3	4,579.3	4,800.0	5,100.0
57	Alternative Facilities H&S Debt Aid	0.0	0.0	0.0	(346.6)	0.0	0.0	0.0	0.0	0.0	0.0
58	Alternative Facilities	27,268.6	39,683.1	39,934.7	47,697.8	61,756.3	53,997.6	57,500.0	63,785.6	69,000.0	73,000.0
59	Alternative Facilities Aid	(2,829.8)	(2,829.8)	(2,829.8)	(2,829.8)	(2,828.8)	(2,828.8)	(2,828.8)	(2,828.8)	(2,828.8)	(2,828.8)
60	Alternative Facilities Debt Aid	(120.5)	(838.7)	(98.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
61	Disabled Access	1,789.2	1,126.2	1,062.5	414.0	226.7	341.9	464.2	157.6	135.0	120.0
62	Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
63											
64	Building Lease	33,569.0	39,326.1	40,959.5	37,057.5	43,592.3	45,079.3	47,394.4	48,899.5	49,800.0	50,750.0
65	Deferred Maintenance	0.0	0.0	0.0	0.0	22,821.8	23,819.7	23,074.8	23,419.6	23,810.4	23,833.0
66	Annual OPEB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,152.9	29,863.0	43,863.0
67											
68	Historic Building	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
69	Capital Projects Ref./Facilities Down Payment	2,659.1	7,192.7	10,926.1	13,603.5	29,107.7	33,808.2	35,667.7	39,213.0	40,500.0	42,000.0

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70 Interactive TV / Technology	1,032.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
71 Technology	699.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
72 Other Capital	27.2	439.0	39.0	39.0	39.0	39.0	105.0	39.0	39.0	39.0
73										
74 Last Year General Education Adjustment	(505.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
75 Last Year Transition, Equity, Op Cap Adjustment	(880.3)	(774.8)	0.0	0.0	2,450.4	4,737.3	5,409.6	5,173.4	1,433.1	0.0
76 Last Year Alternative Compensation Adjustment	0.0	0.0	0.0	0.0	3,599.5	1,531.6	176.6	(1,470.2)	7,066.5	1,656.1
77 Last Year Supplemental & Referendum Adjust	1,209.0	14.7	(1,656.7)	2,307.5	2,379.3	3,765.8	6,593.0	(303.8)	7,252.5	6,297.2
78 Alternative Compensation -- Catch Up	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
79 Last Year Integration Adjustment	0.0	2,552.9	1,490.3	(247.1)	594.3	567.8	669.9	348.0	1,640.2	1,683.4
80 Career & Technical Adjustment	0.0	0.0	(21.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
81 Special Education Adjustment -- Final Data	223.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
82 Debt Surplus Transfer Adjustment	0.0	(189.2)	0.0	(67.4)	(25.4)	(40.5)	(58.2)	(395.1)	(300.0)	(275.0)
83 Final Health & Safety Adjustment	(1,204.4)	(215.4)	(1,785.4)	(298.2)	(2,019.2)	(2,555.4)	(4,193.4)	(5,296.2)	(4,000.0)	(3,500.0)
84 2nd Prior Year Health & Safety Adjustment	(508.6)	(3,525.0)	(4,177.8)	(1,292.9)	(6,434.7)	317.5	(762.3)	(1,886.9)	0.0	0.0
85 Last Year Health & Safety Adjustment	(5,156.6)	(1,695.9)	(12,803.3)	(22,957.9)	(4,675.4)	(3,222.7)	(4,844.7)	(3,983.3)	(4,000.0)	(3,000.0)
86 3rd Prior Year Alternative Compensation Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
87 Other Capital Limit Adjustment	(287.4)	24.3	4.4	4.7	0.0	0.0	(1,506.8)	(479.2)	0.0	0.0
88 Other General Limit Adjustment	4,603.8	1,710.1	834.1	1,631.1	1,148.0	(285.2)	1,735.7	1,035.4	(847.0)	7,461.2
89										
90 Abatement Adjustment-Initial	1,378.4	1,417.1	3,187.9	1,854.0	2,970.9	1,788.7	1,719.7	2,098.1	3,280.1	4,037.5
91 Abatement Change	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
92 Abatement Interest	78.1	205.7	289.7	1,424.4	54.9	78.6	93.4	80.8	82.4	84.0
93 Abatement Final Adjustment	0.0	(512.4)	0.0	0.0	0.0	0.0	0.0	0.0	(23.3)	0.0
94 Abatement Carryover	0.0	0.0	0.0	0.0	0.1	0.2	2.2	0.0	106.0	0.0
95 Abatement Advance	(154.9)	(936.2)	(1,553.1)	(32.0)	77.9	(162.9)	51.8	757.3	0.0	0.0
96 Net Offset Adjustment	0.0	311.9	21.4	354.1	(58.0)	(4.4)	0.0	0.0	0.0	0.0
97										
98 Total -- General Fund	1,880,798.9	496,051.4	634,554.2	714,613.3	1,061,155.5	1,183,015.2	1,270,968.7	1,298,176.7	1,432,719.7	1,539,789.1
99										
100 COMMUNITY SERVICE FUND										

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101										
102 Basic Community Education	19,218.2	31,245.4	33,640.5	33,715.0	37,485.1	38,286.5	38,620.9	38,895.1	39,167.0	39,274.6
103 Early Childhood Family Education	20,984.0	22,084.2	22,179.9	22,130.5	22,133.9	13,565.1	22,085.0	22,085.0	22,135.0	22,135.0
104 ECFE Home Visiting	513.1	528.9	534.1	537.5	557.3	561.8	564.4	569.6	573.3	579.0
105 Community Education Grandfather	595.1	528.3	525.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
106 School Age Care/Extended Day	5,753.4	6,645.9	7,749.9	8,099.0	10,580.1	11,792.7	11,202.3	11,591.8	12,178.0	12,665.0
107 Adults with Disabilities	669.0	669.0	643.4	670.0	670.0	670.0	670.0	670.0	670.0	670.0
108 Other Community Ed	0.0	24.4	19.3	34.6	53.2	26.8	25.7	53.1	53.1	53.1
109										
110 Limit Adjustment	436.1	422.2	632.3	1,058.8	1,663.9	1,054.5	1,039.8	1,051.4	1,010.6	2,239.7
111 Community Education Excess Fund Balance	0.0	0.0	0.0	(5,226.2)	(478.0)	(373.4)	(333.9)	(351.8)	(361.6)	(229.5)
112 ECFE Excess Fund Balance	0.0	0.0	0.0	(896.3)	(370.0)	(178.1)	(141.6)	(88.1)	(351.2)	(196.7)
113 Abatement Levy	99.6	33.5	184.5	192.3	164.9	164.7	136.4	142.3	163.0	183.3
114 Abatement Interest	0.0	0.0	0.0	0.0	3.8	6.4	6.5	4.8	4.9	5.0
115 Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(1.5)	0.0
116 Carry-Over Abatement Adjustment	0.0	27.4	0.0	0.3	0.0	0.0	0.0	0.0	0.1	0.0
117 Advance Abatement Adjustment	(0.4)	(16.1)	106.1	(24.9)	(18.5)	13.7	(19.0)	37.1	0.0	0.0
118 Net Offset Adjustment	0.0	(271.8)	(57.0)	(78.9)	8.9	4.4	0.0	0.0	0.0	0.0
119										
120 Total -- Community Service Fund	48,268.1	61,921.3	66,158.4	60,211.7	72,454.6	65,595.1	73,856.5	74,660.3	75,240.7	77,378.5
121										
122 <u>DEBT SERVICE FUND</u>										
123										
124 Basic Debt Levy or Max Effort	470,750.6	501,047.8	529,201.3	557,095.6	660,002.4	673,404.2	698,308.6	726,465.6	735,770.5	749,041.5
125 Debt Equalization (Fund 7)	(25,878.9)	(32,141.2)	(37,426.9)	(29,293.6)	(14,393.2)	(8,510.4)	(7,884.4)	(8,679.9)	(16,174.0)	(19,507.4)
126										
127 Debt Service Equalization Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
128 Additional Maximum Effort	0.0	2,591.2	2,156.7	2,200.5	1,108.2	723.2	225.0	225.0	225.0	225.0
129 Energy Loan	2,579.2	2,035.5	1,642.9	1,702.5	328.1	103.4	103.4	103.4	43.0	0.0
130 Lease Purchase (Fund 7)	36,693.1	38,254.6	41,698.9	39,592.8	33,673.8	50,040.0	50,040.0	50,040.0	53,000.0	55,000.0
131 Alternative Facilities Health and Safety Offset	0.0	0.0	0.0	4,356.8	15,136.5	15,136.5	15,136.5	15,136.5	18,000.0	20,000.0

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132 Alternative Facilities Debt	35,327.1	43,709.6	59,429.5	54,359.1	61,925.6	64,643.3	61,925.6	61,925.6	65,000.0	70,000.0
133 Alternative Facilities Debt Aid (Fund 7)	(16,456.2)	(16,456.2)	(17,279.0)	(17,279.0)	(16,456.2)	(16,456.2)	(16,456.2)	(16,456.2)	(16,456.2)	(16,456.2)
134 Adjustment for Alternative Aid	0.0	(838.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
135 Adjust for Taconite on Bonds	0.0	(4,501.7)	(5,061.3)	(5,189.8)	(4,911.3)	(3,902.8)	(3,902.8)	(3,902.8)	(3,826.0)	(3,796.0)
136										
137 Facilities	5,933.1	6,376.3	5,622.8	6,950.7	5,861.9	4,967.7	5,200.0	5,200.0	6,000.0	6,300.0
138 Equipment	3,466.1	2,148.7	1,904.3	27.8	819.8	820.1	820.1	820.1	825.0	825.0
139 Secondary Cooperative Facilities Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
140										
141 Limit Adjustment	(895.2)	(175.0)	16.4	(61.2)	6.3	0.0	346.4	0.0	0.0	0.0
142 Abatement Levy	1,153.0	1,718.9	5,950.3	4,754.2	2,187.9	1,744.4	1,691.4	1,652.0	2,155.3	2,383.7
143 Abatement Interest	0.0	0.0	0.0	0.0	34.4	56.3	54.0	39.3	40.1	40.9
144 Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(2.3)	0.0
145 Reconcile for Abatements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
146 Abatement Carry-over	482.5	622.9	0.0	121.7	0.0	12.7	0.0	0.0	26.9	0.0
147 Abatement Advance	(53.4)	268.2	909.5	(265.8)	(214.0)	248.7	(296.2)	402.3	0.0	0.0
148 Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
149										
150 Last Year Alternative Facilities Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
151										
152 Reduction for Debt Excess	(23,726.8)	(34,387.8)	(14,508.7)	(28,195.5)	(33,461.9)	(44,912.0)	(41,501.8)	(57,864.5)	(50,000.0)	(50,000.0)
153										
154 Total -- Debt Service Fund	489,374.2	510,273.1	574,256.7	590,876.8	711,648.3	738,119.1	763,809.6	775,106.4	794,627.3	814,056.5
155			9.0							
156 <u>OPEB/PENSION DEBT SERVICE</u>										
157										
158 Initial OPEB/Pension Debt Levy	0.0	0.0	0.0	0.0	0.0	0.0	26,969.4	57,218.5	57,218.5	57,218.5
159 Reduction for Debt Excess	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Limit Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Abatement Levy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	135.1

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(\$ in thousands)

	FY 2002 Pay 2001 Certified	FY 2003 Pay 2002 Certified	FY 2004 Pay 2003 Certified	FY 2005 Pay 2004 Certified	FY 2008 Pay 2007 Certified	FY 2009 Pay 2008 Certified	FY 2010 Pay 2009 Cert. Est.	FY 2011 Pay 2010 Cert. Est.	FY 2012 Pay 2011 Cert. Est.	FY 2013 Pay 2012 Cert. Est.
Abatement Interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Abatement final adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Abatement Carry-Over	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Abatement Advance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
160										
161 Total -- OPEB Pension Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	26,969.4	57,218.5	57,218.5	57,353.6
162										
163										
164 Total School District Levies	2,418,441.2	1,068,245.8	1,274,969.3	1,365,701.8	1,845,258.4	1,986,729.4	2,135,604.2	2,205,161.9	2,359,806.2	2,488,577.7
165										
166 Subtotal -- Operating Levies	1,929,067.0	557,972.7	700,712.6	774,825.0	1,133,610.1	1,248,610.3	1,344,825.2	1,372,837.0	1,507,960.4	1,617,167.6
167 Subtotal -- Non-Operating Levies	489,374.2	510,273.1	574,256.7	590,876.8	711,648.3	738,119.1	790,779.0	832,324.9	851,845.8	871,410.1
168										
169 Statutory Operating Debt	50.4	49.7	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
170										
171 GRAND TOTAL LEVIES	2,418,491.6	1,068,295.5	1,274,988.1	1,365,701.8	1,845,258.4	1,986,729.4	2,135,604.2	2,205,161.9	2,359,806.2	2,488,577.7
172 Change from Prior Year	136,367.1	(1,350,196.1)	206,692.6	90,713.7	154,935.7	141,471.0	148,874.8	69,557.7	154,644.3	128,771.5
173 Percent Change from Prior Year	6.0%	-55.8%	19.3%	7.1%	9.2%	7.7%	7.5%	3.3%	7.0%	5.5%
174										
175										
176 HACA	13,468.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
177 Education Homestead Credit	404,102.4	806.0	111.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0
178 Education Agricultural Credit	55,116.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
179 Market Value Homestead Credit	0.0	68,860.0	68,531.0	67,982.0	56,302.0	53,477.0	53,995.0	54,042.0	54,075.0	54,105.0
180 Market Value Agriculture Credit	0.0	3,854.0	5,879.0	5,209.0	5,769.0	5,777.0	5,624.0	5,305.0	5,305.0	5,305.0
181 Other Credits	12,290.9	8,351.0	9,003.0	9,195.0	8,947.0	8,911.0	9,098.0	9,834.0	9,874.0	9,928.0
182 CREDITS SUBTOTAL	484,978.2	81,871.0	83,524.0	82,392.0	71,018.0	68,165.0	68,717.0	69,181.0	69,254.0	69,338.0
183										
184 TOTAL CERTIFIED LEVIES (Post Credits)*	1,933,513.4	986,424.5	1,191,464.1	1,283,309.8	1,774,240.4	1,918,564.4	2,066,887.2	2,135,980.9	2,290,552.2	2,419,239.7
185 Change from Prior Year	128,898.5	(947,088.9)	205,039.6	91,845.7	161,453.7	144,324.0	148,322.8	69,093.7	154,571.3	128,687.5

E-12 FY 2010-2011 Budget Supplemental

Property Tax Tracking -- February Forecast

2010 Session

(\$ in thousands)

	FY 2002 Pay 2001 Certified	FY 2003 Pay 2002 Certified	FY 2004 Pay 2003 Certified	FY 2005 Pay 2004 Certified	FY 2008 Pay 2007 Certified	FY 2009 Pay 2008 Certified	FY 2010 Pay 2009 Cert. Est.	FY 2011 Pay 2010 Cert. Est.	FY 2012 Pay 2011 Cert. Est.	FY 2013 Pay 2012 Cert. Est.	
186	Percent Change from Prior Year	7.1%	-49.0%	20.8%	7.7%	10.0%	8.1%	7.7%	3.3%	7.2%	5.6%
187											
188	Change from Base										
189	Percent Change from Base										
190											
191											
192	TOTAL CERTIFIED K-12 LEVIES (Post Credits)	1,885,245.3	924,503.2	1,125,305.7	1,223,098.1	1,701,785.8	1,852,969.3	1,966,061.3	2,004,102.1	2,158,093.0	2,284,507.6
193	Change from Prior Year	124,555.5	(960,742.1)	200,802.5	97,792.4	158,304.6	151,183.5	113,092.0	38,040.8	153,990.9	126,414.6
194	Percent Change from Prior Year	7.1%	-51.0%	21.7%	8.7%	10.3%	8.9%	6.1%	1.9%	7.7%	5.9%
195											
196	Change from Base										
197	Percent Change from Base										
198											