

SENATE FILE 3223, ARTICLE TEN

Judiciary Budget Tracking 2010-11, Gov and Senate Recommendations

Dollars in 000's, general fund unless otherwise noted

	Agency/Program	Fund	Governor's Recommendation				Senate Recommendation			
			FY10	FY11	FY10-11	FY12-13	FY10	FY11	FY10-11	FY12-13
1	SUPREME COURT									
2										
3	Supreme Court Operations	GF	31,376	31,375	62,751	62,104	31,376	31,375	62,751	62,104
4										
5	Reduction	GF	(529)	(938)	(1,467)	(1,876)	(420)	(850)	(1,270)	(1,700)
6										
7	<i>Total Supreme Court Operations</i>	GF	30,847	30,437	61,284	60,228	30,956	30,525	61,481	60,404
8										
9	Civil Legal Services	GF	12,100	12,100	24,200	24,200	12,100	12,100	24,200	24,200
10										
11	Reduction	GF	(327)	(726)	(1,053)	(1,452)	(162)	(328)	(490)	(656)
12										
13	<i>Total Civil Legal Services</i>	GF	11,773	11,374	23,147	22,748	11,938	11,772	23,710	23,544
14										
15	<i>Total Supreme Court</i>	GF	42,620	41,811	84,431	82,976	42,894	42,297	85,191	83,948
16										
17	COURT OF APPEALS	GF	10,285	10,285	20,570	20,570	10,285	10,285	20,570	20,570
18										
19	Reduction	GF	(159)	(309)	(468)	(618)	(137)	(278)	(415)	(556)
20										
21	<i>Total Court of Appeals</i>	GF	10,126	9,976	20,102	19,952	10,148	10,007	20,155	20,014
22										
23	DISTRICT COURTS	GF	250,116	250,116	500,232	500,232	250,116	250,116	500,232	500,232
24										
25	Reduction	GF	(4,242)	(6,987)	(11,229)	(13,974)	(3,335)	(6,772)	(10,107)	(13,544)
26	Transfer Implied Consent Hearings to OAH	GF		(516)	(516)	(1,032)				
27										
28	<i>Total District Courts</i>	GF	245,874	242,613	488,487	485,226	246,781	243,344	490,125	486,688
29										
30	TAX COURT	GF	818	818	1,636	1,636	818	818	1,636	1,636
31										
32	Reduction	GF	(12)	(25)	(37)	(50)	(8)	(16)	(24)	(32)
33										
34	<i>Total Tax Court</i>	GF	806	793	1,599	1,586	810	802	1,612	1,604
35										
36	UNIFORM LAWS COMMISSION	GF	51	51	102	102	51	51	102	102
37										
38	Reduction	GF	0	(2)	(2)	(4)	0	(2)	(2)	(4)
39										
40	<i>Total Uniform Laws Comm</i>	GF	51	49	100	98	51	49	100	98
41										
42	BOARD OF JUDICIAL STANDARDS	GF	502	456	958	912	502	456	958	912
43										
44	Reduction	GF	(10)	(14)	(24)	(28)	(8)	(16)	(24)	(32)
45										
46	<i>Total Board of Judicial Standards</i>	GF	492	442	934	884	494	440	934	880
47										
48	PUBLIC DEFENSE BOARD	GF	66,028	66,028	132,056	132,056	66,028	66,028	132,056	132,056
49										
50	Reduction	GF	(815)	(1,561)	(2,376)	(3,122)	(880)	(1,788)	(2,668)	(3,576)
51	Pub Def Grants: Hennepin, Ramsey, PD Corp	GF	(90)	(823)	(913)	(1,646)				
52										
53	<i>Total Public Defense</i>	GF	65,123	63,644	128,767	127,288	65,148	64,240	129,388	128,480
54										
55	TOTAL Base Budget	GF	371,276	371,229	742,505	741,812	371,276	371,229	742,505	741,812
56	TOTAL Reductions	GF	(6,184)	(11,901)	(18,085)	(23,802)	(4,950)	(10,050)	(15,000)	(20,100)
57										
58	TOTAL General Fund 2010-11	GF	365,092	359,328	724,420	718,010	366,326	361,179	727,505	721,712

General Fund Target (15,000)
Senate Over (Under) 0