

SF 460 Summary of Resources and Expenditures

Line	2010	2011	2010-11	2012	2013	2012-13
Resources						
General Fund						
1						
2	(11,012)	(41,773)	(52,785)	-	-	-
3	(26,700)	-	(26,700)	-	-	-
4	(9)	(2,860)	(2,869)	(7,006)	(2,358)	(9,364)
5	(700)	(8,300)	(9,000)	(8,300)	(8,300)	(16,600)
6	-	(32)	(32)	(238)	(239)	(477)
7	-	(118)	(118)	(87)	-	(87)
8	-	(513)	(513)	(1,161)	(1,185)	(2,346)
9	(200)	(200)	(400)	(200)	(200)	(400)
10	-	(400)	(400)	(400)	(400)	(800)
11	(4,800)	-	(4,800)	-	-	-
12	-	(2,037)	(2,037)	-	2,037	2,037
13	(2,215)	(3,608)	(5,823)	(3,244)	(3,244)	(6,488)
14	(1,408)	(1,560)	(2,968)	(1,560)	(1,560)	(3,120)
15	-	(7,704)	(7,704)	-	-	-
16	(47,044)	(69,105)	(116,149)	(22,196)	(15,449)	(37,645)
Expenditures						
General Fund						
18						
19	5,500	65,500	71,000	65,500	65,500	131,000
20	4,375	51,875	56,250	51,875	51,875	103,750
21	(875)	(10,375)	(11,250)	(10,375)	(10,375)	(20,750)
22	9,000	107,000	116,000	107,000	107,000	214,000
Health Care Access Fund						
23						
24						
25	28,000	-	28,000	-	-	-
26	1,538	18,462	20,000	-	-	-
27	(42,792)	(211,621)	(254,413)	(186,035)	(189,517)	(375,552)
28	(13,254)	(193,159)	(206,413)	(186,035)	(189,517)	(375,552)
29						
30	(4,254)	(86,159)	(90,413)	(79,035)	(82,517)	(161,552)
31						
Interaction Resulting from Changes						
General Fund						
32						
33						
34	-	(98,737)	(98,737)	-	-	-
35	-	(48,000)	(48,000)	-	-	-
36	-	(146,737)	(146,737)	-	-	-
37						
Health Care Access Fund						
38						
39	-	98,737	98,737	-	-	-
40	-	48,000	48,000	-	-	-
41	-	146,737	146,737	-	-	-
42						
Net Impact-All Funds						
43						
44	(38,044)	(108,842)	(146,886)	84,804	91,551	176,355
45	(13,254)	(46,422)	(59,676)	(186,035)	(189,517)	(375,552)
46	(51,298)	(155,264)	(206,562)	(101,231)	(97,966)	(199,197)