

Game & Fish Omnibus Bill SF2900 - Conference Agreement Article 1	Senate			Senate			House			House			Conference			Conference		
	FY 2010	FY 2011	2010-11	FY 2012	FY 2013	2012-13	FY 2010	FY 2011	2010-11	FY 2012	FY 2013	2012-13	FY 2010	FY 2011	2010-11	FY 2012	FY 2013	2012-13
GAME & FISH FUND APPROPRIATIONS																		
NATURAL RESOURCES DEPT																		
Walk-In Pilot Program	G & F	-	1,400	1,400	-	-	-	-	-	-	-	-	-	1,400	1,400	-	-	-
Simplified Youth Hunting Fees	G & F - stat	-	-	-	22	22	44	-	-	-	-	-	-	-	-	-	-	-
Total Approps		-	1,400	1,400	22	22	44	-	-	-	-	-	-	1,400	1,400	-	-	-
GAME & FISH FUND REVENUES																		
Simplified Youth Hunting Fees	G & F	-	-	-	(272)	(272)	(544)	-	-	-	-	-	-	-	-	-	-	-
Increase Age for Fishing License	G & F	-	(272)	(272)	(453)	(453)	(906)	-	-	-	-	-	-	(272)	(272)	(453)	(453)	(906)
- loss of Federal Revenue		-	-	-	(106)	(106)	(212)	-	-	-	-	-	-	-	-	(106)	(106)	(212)
2nd Fish Line Endorsement	G & F	-	-	-	-	-	-	1,384	1,384	2,306	2,306	4,612	-	692	692	1,153	1,153	2,306
Total Revenues		-	(272)	(272)	(831)	(831)	(1,662)	-	1,384	1,384	2,306	4,612	-	420	420	594	594	1,188
Net Game & Fish Fund (Revenue):		\$ -	\$ (1,672)	\$ (1,672)	\$ (853)	\$ (853)	\$ (1,706)	\$ -	\$ 1,384	\$ 1,384	\$ 2,306	\$ 4,612	\$ -	\$ (980)	\$ (980)	\$ 594	\$ 594	\$ 1,188
Game and Fish Fund: Operations Acct																		
February 2010 Forecast																		
Fiscal Year Ending Balance*		<u>13,020</u>	<u>10,308</u>		<u>7,197</u>	<u>4,285</u>		<u>13,020</u>	<u>10,308</u>		<u>7,197</u>	<u>4,285</u>		<u>13,020</u>	<u>10,308</u>		<u>7,197</u>	<u>4,285</u>
Changes from SF2900		-	(1,672)		(853)	(853)		-	1,384		2,306	2,306		-	(980)		594	594
Adjusted Year Fund Balance		13,020	8,636		4,672	907		13,020	11,692		10,887	10,281		13,020	9,328		6,811	4,493
Article 3																		
STATE LAND SALES REVENUES																		
Land Acquisition Acct		-	47	47	-	-	-	-	30	30	-	-	-	-	47	47	-	-
Facilities Management Acct		-	1,000	1,000	-	-	-	-	1,000	1,000	-	-	-	-	1,000	1,000	-	-
Permanent School Fund		-	1	1	-	-	-	-	1	1	-	-	-	-	1	1	-	-
General Fund		-	5	5	-	-	-	-	86	86	-	-	-	-	5	5	-	-
Total Revenue:		\$ -	\$ 1,053	\$ 1,053	\$ -	\$ -	\$ -	\$ -	\$ 1,117	\$ 1,117	\$ -	\$ -	\$ -	\$ -	\$ 1,053	\$ 1,053	\$ -	\$ -