

ENERGY – ARTICLE 4
2010 Session Supplemental Budget – HF 1641
Conference Agreement

(All Dollars in Thousands.)

Agency / Item	House			Senate			Conference Agreement						Governor		
	FY 10	FY 11	FY 10-11	FY 10	FY 11	FY 10-11	FY 10	FY 11	FY 10-11	FY 12	FY 13	FY 12-13	FY 10	FY 11	FY 10-11
Department of Commerce															
General Fund Direct Appropriations															
Operating Budget Reductions – Administrative Services	(66)	(126)	(192)	(126)	(209)	(335)	(66)	(126)	(192)	(126)	(126)	(252)	(66)	(126)	(192)
Unallotment Ratification – Administrative Services															
Operating Budget Reductions – Market Assurance	(124)	(196)	(320)	(196)	(327)	(523)	(124)	(196)	(320)	(196)	(196)	(392)	(124)	(196)	(320)
Unallotment Ratification – Market Assurance															
Federal Licensing System Access	400		400	400		400	400		400				400		400
E-85 Cost Share Grants	(100)		(100)	(50)		(50)	(100)		(100)						
General Fund Cancellations															
E-85 Cost Share Grants	(350)		(350)	(574)		(574)	(350)		(350)						
Renewable Hydrogen Initiative	(550)		(550)	(650)		(650)	(650)		(650)						
Total General Fund Appropriation Changes															
Direct	110	(322)	(212)	28	(536)	(508)	110	(322)	(212)	(322)	(322)	(644)	210	(322)	(112)
Cancellations	(900)		(900)	(1,224)		(1,224)	(1,000)		(1,000)						
Total Appropriation Changes	(790)	(322)	(1,112)	(1,196)	(536)	(1,732)	(890)	(322)	(1,212)	(322)	(322)	(644)	210	(322)	(112)
Petro Fund Direct Appropriations															
Operating Budget Reductions	(25)	(32)	(57)	(25)	(32)	(57)	(25)	(32)	(57)				(25)	(32)	(57)
Special Revenue Fund Direct Appropriations															
UMD Statewide Heat Flow Maps Development	(18)		(18)										(18)		(18)
Clean Energy Resource Teams	(31)	(38)	(69)										(31)	(38)	(69)
Solar Rebates													(24)		(24)
International Renewable Energy Technology Institute Grant	(90)		(90)										(90)		(90)
UM National Solar Testing and Certification Laboratory													(36)		(36)
Special Revenue Cancellations															
Biogas Recovery Grants	(250)		(250)										(40)		(40)
Solar Electricity Projects													(4)		(4)
Clean Energy Resource Teams													(6)		(6)
Automotive Projects	(39)		(39)										(39)		(39)
Hydrogen Roadmap	(50)		(50)										(19)		(19)
Renewable Energy Grants	(40)		(40)										(40)		(40)
Green Economy & Manufacturing	(8)		(8)										(8)		(8)
Greenhouse Gas Advisory Group	(13)		(13)										(13)		(13)

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Total Special Revenue Fund Appropriation Changes															
Direct	(139)	(38)	(177)										(199)	(38)	(237)
Cancellations	(400)		(400)										(169)		(169)
Total Appropriation Changes	(539)	(38)	(577)										(368)	(38)	(406)
Department of Commerce Appropriations Changes															
Direct	(54)	(392)	(446)	3	(568)	(565)	85	(354)	(269)	(322)	(322)	(644)	(14)	(392)	(406)
Cancellations	(1,300)		(1,300)	(1,224)		(1,224)	(1,000)		(1,000)				(169)		(169)
Total Appropriations Changes	(1,354)	(392)	(1,746)	(1,221)	(568)	(1,789)	(915)	(354)	(1,269)	(322)	(322)	(644)	(183)	(392)	(575)
Bill Total Appropriations															
General Fund Appropriations	(790)	(322)	(1,112)	(1,196)	(536)	(1,732)	(890)	(322)	(1,212)	(322)	(322)	(644)	210	(322)	(112)
Petro Fund Appropriations	(25)	(32)	(57)	(25)	(32)	(57)	(25)	(32)	(57)				(25)	(32)	(57)
Special Revenue Appropriations	(539)	(38)	(577)										(368)	(38)	(406)
Total Appropriations	(1,354)	(392)	(1,746)	(1,221)	(568)	(1,789)	(915)	(354)	(1,269)	(322)	(322)	(644)	(183)	(392)	(575)
General Fund Transfers & Revenues															
Transfers From Petroleum Tank Release Cleanup Fund	1,969	1,032	3,001	1,569	1,032	2,601	1,969	1,032	3,001				569	32	601
Transfers From Special Revenue Fund	3,066	2,102	5,168	2,660	475	3,135	3,024	1,993	5,017				1,239	691	1,930
Transfer From WC Assigned Risk Plan		15,000	15,000					14,000	14,000						
Federal Licensing System Access Assessment		400	400		400	400		400	400					400	400
Notice Filing Fee		100	100		100	100		100	100	100	100	200		100	100
Securities Redeemable Registration Fee		25,000	25,000		27,500	27,500									
Retroactive Continuing Education		(11)	(11)		(11)	(11)		(11)	(11)	(11)	(11)	(22)		(11)	(11)
Total General Fund Transfers & Revenues	5,035	43,623	48,658	4,229	29,496	33,725	4,993	17,514	22,507	89	89	178	1,808	1,212	3,020
Net General Fund Impact		(49,770)			(35,457)			(23,719)		(822)				(3,132)	

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Non General Fund Revenues															
Appr. Reductions & Transfers From Petro Fund to General Fund	(1,969)	(1,032)	(3,001)	(1,569)	(1,032)	(2,601)	(1,969)	(1,032)	(3,001)				(569)	(32)	(601)
Appr. Reductions & Transfers From Sp. Rev. Fund to Gen Fund:	(3,066)	(2,102)	(5,168)	(2,660)	(475)	(3,135)	(3,024)	(1,993)	(5,017)				(1,239)	(691)	(1,930)
Special Revenue Fund Direct Appr. Reductions & Cancels	(539)	(38)	(577)										(368)	(38)	(406)
Telecommunications Access Minnesota Program	(246)	(270)	(516)				(246)	(270)	(516)				(123)	(135)	(258)
Accessible News Program													(5)		(5)
Renewable Energy Equipment Grants	(4)		(4)				(4)		(4)				(4)		(4)
Energy Planning & Systems	(238)		(238)	(100)		(100)	(238)		(238)				(15)		(15)
Licensing Technology Surcharge	(100)	(100)	(200)	(284)	(302)	(586)	(200)	(200)	(400)				(34)	(52)	(86)
DE - Technical Assistance	(100)	(17)	(117)				(43)	(17)	(60)				(43)	(17)	(60)
DE - R & D Grants	(575)	(575)	(1,150)				(316)	(213)	(529)				(316)	(213)	(529)
Facility Energy Efficiency(B3)	(22)	(30)	(52)				(22)	(30)	(52)				(22)	(30)	(52)
Insurance Fraud Prevention Program	(64)	(48)	(112)	(64)	(48)	(112)	(64)	(48)	(112)				(64)	(48)	(112)
Automobile Theft Prevention Program	(420)	(420)	(840)	(1,133)	(111)	(1,244)	(1,133)	(1,111)	(2,244)				(133)	(111)	(244)
Real Estate Educ., Research and Recovery Program	(49)	(5)	(54)	(1,049)	(5)	(1,054)	(549)	(5)	(554)				(49)	(5)	(54)
Mortgage Originator Cons. Education Program	(100)		(100)	(7)		(7)	(100)		(100)				(7)		(7)
Power Plant Siting & Report	(11)	(15)	(26)				(11)	(15)	(26)				(11)	(15)	(26)
Pipeline Routing Project	(19)		(19)	(19)		(19)	(19)		(19)				(19)		(19)
HMO Regulation	(4)	(9)	(13)	(4)	(9)	(13)	(4)	(9)	(13)				(4)	(9)	(13)
Residential Propane Program	(75)	(75)	(150)				(75)	(75)	(150)				(22)	(18)	(40)
Telephone Assistance Program	(500)	(500)	(1,000)												
Total Non General Fund Revenues	(5,035)	(3,134)	(8,169)	(4,229)	(1,507)	(5,736)	(4,993)	(3,025)	(8,018)				(1,808)	(723)	(2,531)