

Economic Development and Housing Funding Division - Senate File 2510/HF2781 - Conference Committee																					
2010 Legislative Session - dollars in thousands - numbers from fiscal notes																					
5/8/2010 9:47:40 AM		Senate Rec's			Senate Rec's			House Rec's			House Rec's			Conference			Conference				
Agency/Programs	Fund	FY2010	FY2011	FY10&11	FY2012	FY2013	FY12&13	FY2010	FY2011	FY10&11	FY2012	FY2013	FY12&13	FY2010	FY2011	FY10&11	FY2012	FY2013	FY12&13		
<b>6 Employment and Economic Development</b>																					
7	Business/Community Development*																				
8	To MMB-Minnesota Science and Technology Act	GF		198	198	107	107	214	Transfer	297	297	107	107	214	Transfer	[297]	[297]	[107]	[107]	[214]	
9	Office of Science and Technology-Cancellation	GF		(190)	(190)	0	0	0		0	0	0	0	0		0	0	0	0	0	
10	Comparative Study of State Regulation (LCC)	GF		65	65	0	0	0		0	0	0	0	0		65	65	0	0	0	
11	Program Total	GF	0	73	73	107	107	214	Transfer	297	297	107	107	214		65	65	0	0	0	
12	Employment and Economic Development Total	GF	0	73	73	107	107	214	Transfer	297	297	107	107	214		65	65	0	0	0	
13																					
<b>14 Labor &amp; Industry</b>																					
15	Inflatable Amusement Equipment Safety	CCF	25	10	35	10	10	20		0	0	0	0	0	25	10	35	10	10	20	
16	Code and Licensing Modifications	CCF	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17	Construction Code Revenue																				
18	Inflatable Amusement Equip	CCF		4	4	2	6	8		0	0	0	0	0		4	4	2	6	8	
19	Code and Licensing Modifications	CCF				(17)	20	3				(17)	20	3				(17)	20	3	
20	Labor & Industry Total	CCF	25	6	31	25	(16)	9		0	0	0	(3)	25	6	31	25	(16)	9		
21																					
<b>22 Enterprise Technology Office</b>																					
23	Labor & Industry Licensing	Ent Tech	0	0	0	(9)	(9)	(18)		0	0	0	(9)	(9)	(18)	0	0	0	(9)	(9)	(18)
24	Labor & Industry Licensing - Revenue	Ent Tech		0	0	(9)	(9)	(18)		0	0	0	(9)	(9)	(18)	0	0	0	(9)	(9)	(18)
25	Labor & Industry Licensing	SR		0	0	(9)	(9)	(18)		0	0	0	(9)	(9)	(18)	0	0	0	(9)	(9)	(18)
26	Labor & Industry Licensing - Revenue	SR		0	0	(9)	(9)	(18)		0	0	0	(9)	(9)	(18)	0	0	0	(9)	(9)	(18)
27	Enterprise Technology Office - Total			0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
28																					
<b>29 Commerce</b>																					
30	Mortgage Origination Fees	GF		261	261	138	142	280		0	0	0	0	0	261	261	138	142	280		
31	Appraisal Mangement Co Licensing	GF		223	223	199	205	404		0	0	0	0	0	223	223	199	205	404		
32	Portable Electronics Insurance Reg	GF		39	39	40	41	81		0	0	0	0	0	39	39	40	41	81		
33	Total Appropriations	GF		523	523	377	388	765		0	0	0	0	0	523	523	377	388	765		
34	Revenues:																				
35	Mortgage Origination	GF		311	311	136	136	272		0	0	0	0	0	311	311	136	136	272		
36	Appraisal Management Co	GF		250	250	125	125	250		0	0	0	0	0	250	250	125	125	250		
37	Portable Electronics Insurance Reg	GF		35	35	25	7	32		0	0	0	0	0	46	46	25	7	32		
38	Total Revenues	GF		596	596	286	268	554		0	0	0	0	0	607	607	286	268	554		
39	Commerce Impact on General Fund	GF		(73)	(73)	91	120	211		0	0	0	0	0	(84)	(84)	91	120	211		
40																					
<b>41 Iron Range Resources</b>																					
42	Designated Local Projects-From Base			[0]						[1,000]					[850]						
43	Economic Development Approp Totals	GF	0	786	786	484	495	979	Transfer	[297]	[297]	[107]	[107]	[214]		588	588	377	388	765	
44	Economic Development Revenue Totals	GF		786	786	286	268	554		0	0	0	0	0	607	607	286	268	554		
45	Impact on the General Fund		0	0	0	(198)	(227)	(425)		0	0	0	0	0	0	19	19	(91)	(120)	(211)	
46																					
<b>47 General Fund Revenue</b>																					
48	DEED - Cancellation			190	190	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
49	Commerce - Mortgage Origination Fee			311	311	136	136	272		0	0	0	0	0	311	311	136	136	272		
50	Commerce - Appraisal Management Co Lic			250	250	125	125	250		0	0	0	0	0	250	250	125	125	250		
51	Commerce - Portable Electronics Ins Reg			35	35	25	7	32		0	0	0	0	0	46	46	25	7	32		
52																					
53	Total General Fund Revenue			786	786	286	268	554		0	0	0	0	0	607	607	286	268	554		
54																					
<b>55 Non-General Funds</b>																					
56	Labor & Industry - Code Consolidation Fund		25	6	31	25	(16)	9		0	0	0	17	(20)	-3	25	6	31	25	(16)	9
57	Iron Range Resources-From Base			[0]						[1,000]					[850]						
58	Total Non-General Funds		25	6	31	25	(16)	9		0	0	0	17	(20)	-3	25	6	31	25	(16)	9