

SUPPLEMENTAL BUDGET - JOBS/ENERGY/HOUSING

(all dollars in thousands)

	GOVERNOR						SENATE						HOUSE									
	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	
DEPARTMENT OF COMMERCE																						
Appropriations																						
Energy Storage Systems Cost-Benefit Analysis (SF 3266- Osmeck)								RDA		150		150										
Solar Energy Grants for School Districts (SF 3628 - Dibble)								RDA		2,000		2,000										
Biomass Grant Program (HF 4424 - Kiel)															RDA		1,100		1,100			
Emerald Ash Borer Removal Grant (HF 3749 - Mahoney)															RDA		3,000		3,000			
Transportation Study															RDA		2,000		2,000			
Health Care Energy Storage Systems (HF 3113 - Wagenius)															RDA		1,000		1,000			
Total New Appropriations										2,150		2,150										
Reductions																						
3rd Party Evaluator - Laws 2017, Chapter 94								RDA	(500)	(500)	(1,000)	(500)	(500)	(1,000)								
Net Total Appropriations (New Appropriations minus Reductions)									(500)	1,650	1,150	(500)	(500)	(1,000)								
MINNESOTA HOUSING FINANCE AUTHORITY																						
Appropriations																						
Homework Starts With Home	GF		4,000	4,000	4,000	4,000	8,000								GF		1,000		1,000			
Lead Poisoning Prevention (HF 491 - Clark)	GF														GF		380		380			
Manufactured Home Park Improvement Grants (HF 876 - Kiel)	GF														GF		500		500			
Total Appropriations			4,000	4,000	4,000	4,000	8,000										500		500			
OFFICE OF ADMINISTRATIVE HEARINGS																						
Appropriations																						
Biomass Business Compensation Claims								BBCA				40,000		40,000								
Biomass Business Administrative Costs								AHA				200	200	400								
Total Appropriations							8,000	8,000	8,000	8,000	16,000		40,200	200	40,400							
NON-TAX REVENUE																						
DoLI - Manufactured Home Installer Fee Reduction (SF 3378 - Draheim)								CCF				(1)	(7)	(8)								
DoLI - OSHA Penalty Conformance	WC		100	100	100	100	200								WC		100		100	100	100	200
DoLI - Wage Theft Penalty Increase	GF		172	172	172	172	344															
MHFA - Manufactured Home Trust Fund Cap	SR					400	400	SR				400	400	SR							400	400
TAX REVENUE																						
Taconite Property Tax Relief Account (IRRR Fund)*															IRRR		(3,200)		(3,200)			
IRRR Account (IRRR Fund)*															IRRR		3,200		3,200			
TOTAL NEW APPROPRIATIONS BY FUND																						
General Fund			30,000	30,000						15,000	15,000						13,120	13,120	250	(5,750)	(5,500)	
Federal Funds																	100	100				
Workers Compensation Fund			33	33	33	33	66			33	33	33	33	66								
Renewable Development Account																	27,700	27,700	5,000	5,000	10,000	
NET GENERAL FUND IMPACT (Appropriations minus Revenue)			33,828	33,828	3,828	3,828	7,656			15,000	15,000					15,000	15,000	250	(5,750)	(5,500)		

*provisions are also carried in the House tax bill and Senate tax bill (HF 4385)