

2018 Senate State Government Finance & Policy & Elections: Supplemental Budget

SCS3764A-8

(\$ in thousands)

AGENCY/DECISION ITEM	FUND	Senate Chair Draft 4/13			Senate Chair Draft 4/13		
		FY 2018	FY 2019	FY 18-19	FY 2020	FY 2021	FY 20-21
APPROPRIATIONS:							
Legislature							
Legislative Coordinating Commission (LCC)							
Local Impact Note Statutory County State Aid (CSA) Transfer redirected from MMB to the Legislative Budget Office (LBO)	CSA				207	207	414
Secretary of State							
SF 3839 Help America Vote Act Appropriation	SR		1,534	1,534			
Total - Secretary of State	SR		1,534	1,534			
Local Impact Note Statutory CSA Transfer Redirected from MMB to Secretary of State for Help America Vote State Match	CSA		150	150			
MN.IT Services							
SF 2966 MN.IT Transfer to Admin Savings	GEN		(19)	(19)	(19)	(19)	(38)
Total - MN.IT	GEN		(19)	(19)	(19)	(19)	(38)
Minnesota Management & Budget (MMB)							
Local Impact Note Statutory CSA Transfer Redirected from MMB to Secretary of State for Help America Vote State Match	CSA		(150)	(150)			
Local Impact Note Statutory CSA Transfer Redirected from MMB to LBO	CSA				(207)	(207)	(414)
Health							
SF 2567 Residential Construction Rule Review	SGSR		33	33			
Total -Health	SGSR		33	33			
TOTAL APPROPRIATIONS/SPENDING							
GENERAL FUND	GEN		(19)	(19)	(19)	(19)	(38)
SPECIAL REVENUE FUND	SR		1,534	1,534			
STATE GOVERNMENT SPECIAL REVENUE	SGSR		33	33			
TOTAL SPENDING			1,548	1,548	(19)	(19)	(38)
REVENUE:							
Cosmetology Board							
SF 2871 Hair Braiders Registration Exemption	GEN		(2)	(2)	(2)	(2)	(4)
TOTAL REVENUE CHANGES							
GENERAL FUND	GEN		(2)	(2)	(2)	(2)	(4)
TOTAL REVENUE CHANGES			(2)	(2)	(2)	(2)	(4)
NET SPENDING (APPROPRIATIONS LESS REVENUE)							
GENERAL FUND	GEN		(17)	(17)	(17)	(17)	(34)
SPECIAL REVENUE FUND	SR		1,534	1,534			
STATE GOVERNMENT SPECIAL REVENUE	SGSR		33	33			
TOTAL NET SPENDING			1,550	1,550	(17)	(17)	(34)

NOTES:

SF 2567 Residential Construction Rule Review: DOLI construction code fund impact of \$187k per year

SF 2966 Moves MN.IT budget into Admin