

			8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28		
			FEB 17 FORECAST BASE						SF718, CHAIR'S DE AMENDMENT														
			FY17			FY18			FY19			FY18					FY19						
			TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	1.5% FORM	COMP	GEN ED +	CHG FROM	1.5% FORM	COMP	GEN ED +	CHG FROM	1.5% FORM	COMP	GEN ED +	CHG FROM
			GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	INCREASE	PILOT	REV PER	BASE: GEN ED	INCREASE	PILOT	REV PER	BASE: GEN ED	INCREASE	PILOT	REV PER	BASE: GEN ED
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV/ADM
A		STATE TOTAL	7,952,319,749	7,325,000	9,300	8,011,297,220	2,325,000	9,290	8,115,919,538	2,325,000	9,341	8,107,810,477	7,325,000	9,407	101,513,257	118	8,310,566,661	7,325,000	9,570	199,647,124	230		
B		MPLS & ST PAUL	799,175,076	0	11,093	796,163,050	0	11,029	802,987,488	0	11,049	805,404,333	0	11,157	9,241,283	128	821,571,263	0	11,305	18,583,775	256		
C		OTHER METRO, INNER	865,952,445	945,000	9,744	873,105,224	300,000	9,823	876,844,625	300,000	9,883	883,044,628	945,000	9,942	10,584,404	119	896,708,186	945,000	10,114	20,508,561	231		
D		OTHER METRO, OUTER	2,422,548,353	5,390,000	9,140	2,439,824,979	1,710,000	9,156	2,452,795,188	1,710,000	9,182	2,467,937,652	5,390,000	9,275	31,792,673	119	2,509,165,843	5,390,000	9,406	60,050,655	225		
E		GREATER MN >= 2K	1,770,527,954	990,000	8,856	1,774,294,780	315,000	8,843	1,778,750,674	315,000	8,872	1,796,337,387	990,000	8,956	22,717,607	113	1,822,843,612	990,000	9,095	44,767,938	223		
F		GREATER MN 1K-2K	729,859,494	0	8,815	729,375,381	0	8,793	730,489,084	0	8,831	738,625,710	0	8,905	9,250,329	112	748,975,138	0	9,054	18,486,054	223		
G		GREATER MN < 1K	860,487,490	0	9,572	852,835,757	0	9,541	848,608,095	0	9,582	863,303,965	0	9,658	10,468,208	117	869,408,911	0	9,816	20,800,816	235		
H		CHARTER	467,970,840	0	8,691	492,033,030	0	8,522	504,823,926	0	8,483	498,942,652	0	8,641	6,909,622	120	519,004,376	0	8,721	14,180,450	238		
I		REFERENDUM GROWTH	0	0	-	88,175	0	0	22,723,900	0	0	88,175	0	0	0	0	22,723,900	0	0	0	0		
J		DISTRICT/CHARTER FUDGE	29,825,579	0	11,112	47,305,910	0	11,508	91,924,038	0	10,162	47,745,888	0	11,615	439,978	107	93,984,994	0	10,389	2,060,956	228		
K		COOPS & INTERMEDIATES	5,972,519	0	-	6,270,934	0	0	5,972,519	0	0	6,380,087	0	0	109,153	0	6,180,438	0	0	207,919	0		
L		ALL METRO DISTRICTS	4,087,675,874	6,335,000	9,596	4,109,093,253	2,010,000	9,611	4,132,627,301	2,010,000	9,643	4,156,386,613	6,335,000	9,731	51,618,360	121	4,227,445,292	6,335,000	9,875	99,142,991	231		
M		ALL GREATER MN DISTRICTS	3,358,927,510	990,000	9,018	3,354,632,336	315,000	8,997	3,355,974,669	315,000	9,030	3,396,365,704	990,000	9,111	42,408,368	114	3,439,298,939	990,000	9,256	83,999,270	226		
1	1	AITKIN	10,026,320	0	8,577	10,032,078	0	8,746	9,970,330	0	8,723	10,168,869	0	8,866	136,791	119	10,242,162	0	8,961	271,832	238		
1.2	3	MINNEAPOLIS	403,432,211	0	11,421	404,314,401	0	11,296	412,042,315	0	11,270	408,797,412	0	11,422	4,483,011	125	421,168,018	0	11,520	9,125,703	250		
2	1	HILL CITY	2,991,540	0	11,375	2,915,043	0	11,343	2,845,391	0	11,427	2,953,359	0	11,492	38,316	149	2,920,313	0	11,728	74,922	301		
4	1	MCGREGOR	4,944,541	0	10,749	4,743,261	0	10,379	4,734,689	0	10,406	4,809,168	0	10,523	65,907	144	4,866,212	0	10,695	131,523	289		
6	3	SOUTH ST. PAUL	32,549,930	0	9,072	33,134,424	0	9,100	33,281,546	0	9,118	33,544,414	0	9,213	409,990	113	34,105,056	0	9,344	823,510	226		
11	1	ANOKA-HENNEPIN	348,467,420	4,730,000	9,261	349,404,906	1,500,000	9,212	352,637,177	1,500,000	9,244	353,474,442	4,730,000	9,403	7,299,536	192	360,815,776	4,730,000	9,541	11,408,599	298		
12	1	CENTENNIAL	52,521,957	0	8,230	52,201,254	0	8,232	52,105,358	0	8,219	52,849,339	0	8,335	648,085	102	53,398,885	0	8,423	1,293,527	204		
13	1	COLUMBIA HEIGHTS	36,114,380	0	10,793	35,830,095	0	10,696	36,395,795	0	10,676	36,285,862	0	10,832	455,767	136	37,319,668	0	10,947	923,873	271		
14	1	FRIDLEY	29,340,679	0	9,570	29,533,240	0	9,627	29,700,706	0	9,644	29,912,001	0	9,750	378,761	123	30,462,051	0	9,891	761,345	247		
15	1	ST. FRANCIS	36,932,040	0	8,262	36,007,891	0	8,289	35,346,271	0	8,262	36,467,901	0	8,395	460,010	106	36,249,149	0	8,473	902,878	211		
16	1	SPRING LAKE PARK	49,188,847	0	8,668	49,757,162	0	8,661	50,383,125	0	8,664	50,379,480	0	8,769	622,318	108	51,643,049	0	8,881	1,259,924	217		
22	1	DETROIT LAKES	26,521,902	0	8,797	26,643,721	0	8,753	26,886,816	0	8,764	26,981,720	0	8,864	337,999	111	27,568,967	0	8,986	682,151	222		
23	1	FRAZEE	7,842,468	0	8,892	7,860,313	0	8,882	7,768,804	0	8,981	7,960,685	0	8,995	100,372	113	7,967,271	0	9,211	198,467	229		
25	1	PINE POINT	856,808	0	12,982	861,581	0	12,487	867,945	0	12,399	873,174	0	12,655	11,593	168	891,278	0	12,733	23,333	333		
31	1	BEMIDJI	47,117,433	0	9,167	47,350,998	0	9,141	47,506,193	0	9,143	47,954,468	0	9,258	603,470	117	48,716,715	0	9,376	1,210,522	233		
32	1	BLACKDUCK	6,308,948	0	10,245	6,334,778	0	9,963	6,169,917	0	10,185	6,417,849	0	10,094	83,071	131	6,332,004	0	10,452	162,087	268		
36	1	KELLIHER	3,300,310	0	12,361	3,327,443	0	12,056	3,410,545	0	12,094	3,374,445	0	12,226	47,002	170	3,506,872	0	12,436	96,327	342		
38	1	RED LAKE	17,978,265	0	11,591	18,607,892	0	11,551	19,213,169	0	11,546	18,843,148	0	11,697	235,256	146	19,695,833	0	11,836	482,664	290		
47	1	SAUK RAPIDS-RICE	35,900,115	0	8,304	36,144,716	0	8,264	36,170,942	0	8,268	36,608,945	0	8,370	464,229	106	37,100,063	0	8,480	929,121	212		

FEB 17 FORECAST BASE					SF718, CHAIR'S DE AMENDMENT																			
FY17					FY18					FY19					FY18					FY19				
DIST	TYPE	NAME	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	1.5% FORM	GEN ED +	CHG FROM	1.5% FORM	GEN ED +	CHG FROM	1.5% FORM	GEN ED +	CHG FROM				
			GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	INCREASE	COMP	COMP PLT	BASE: GEN ED	CHG FROM	INCREASE	COMP	COMP PLT	BASE: GEN ED	CHG FROM	INCREASE	COMP	COMP PLT			
			REV	REV	REV PER ADM	REV	REV	REV PER ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	
51	1	FOLEY	14,743,539	0	8,004	14,573,254	0	8,021	14,323,476	0	8,042	14,767,823	0	8,128	194,569	107	14,706,093	0	8,257	382,617	215			
75	1	ST. CLAIR	5,563,456	0	8,316	5,557,966	0	8,283	5,459,644	0	8,361	5,627,745	0	8,387	69,779	104	5,596,729	0	8,571	137,085	210			
77	1	MANKATO	71,501,326	0	8,598	72,768,392	0	8,578	72,641,237	0	8,628	73,681,122	0	8,686	912,730	108	74,457,706	0	8,844	1,816,469	216			
81	1	COMFREY	1,683,666	0	10,724	1,609,781	0	10,804	1,607,619	0	10,789	1,627,217	0	10,921	17,436	117	1,642,313	0	11,022	34,694	233			
84	1	SLEEPY EYE	5,212,389	0	9,375	5,161,005	0	9,299	5,070,071	0	9,389	5,226,370	0	9,417	65,365	118	5,198,564	0	9,627	128,493	238			
85	1	SPRINGFIELD	4,976,840	0	8,967	4,799,773	0	8,807	4,700,845	0	8,803	4,860,032	0	8,917	60,259	111	4,818,986	0	9,024	118,141	221			
88	1	NEW ULM	18,821,766	0	9,137	18,817,405	0	9,148	18,853,229	0	9,174	19,035,913	0	9,254	218,508	106	19,289,558	0	9,387	436,329	212			
91	1	BARNUM	6,602,214	0	8,642	6,394,160	0	8,492	6,371,697	0	8,507	6,475,576	0	8,600	81,416	108	6,533,882	0	8,723	162,185	217			
93	1	CARLTON	4,551,630	0	9,684	4,450,151	0	9,674	4,780,043	0	10,575	4,500,910	0	9,785	50,759	110	4,879,674	0	10,796	99,631	220			
94	1	CLOQUET	23,619,022	0	8,806	23,588,602	0	8,714	24,038,688	0	8,710	23,897,049	0	8,828	308,447	114	24,666,966	0	8,937	628,278	228			
95	1	CROMWELL	3,507,912	0	10,109	3,295,370	0	10,630	3,259,599	0	10,515	3,338,081	0	10,768	42,711	138	3,343,866	0	10,787	84,267	272			
97	1	MOOSE LAKE	5,551,267	0	8,323	5,518,234	0	8,298	5,572,137	0	8,304	5,590,538	0	8,407	72,304	109	5,718,205	0	8,522	146,068	218			
99	1	ESKO	9,676,475	0	8,010	9,668,728	0	7,977	9,700,221	0	8,003	9,791,538	0	8,079	122,810	101	9,946,636	0	8,207	246,415	203			
100	1	WRENSHALL	3,104,818	0	9,132	3,118,014	0	9,144	3,172,166	0	9,168	3,157,045	0	9,258	39,031	114	3,251,611	0	9,398	79,445	230			
108	1	CENTRAL	7,954,717	0	8,295	7,752,818	0	8,178	7,594,949	0	8,184	7,851,425	0	8,282	98,607	104	7,788,276	0	8,393	193,327	208			
110	1	WACONIA	32,275,079	0	8,023	32,739,583	0	8,005	32,359,725	0	8,020	33,153,353	0	8,106	413,770	101	33,178,643	0	8,223	818,918	203			
111	1	WATERTOWN-MAYER	13,555,936	0	8,045	13,574,817	0	8,100	13,286,420	0	8,166	13,747,030	0	8,202	172,213	103	13,623,358	0	8,373	336,938	207			
112	1	EASTERN CARVER COUNTY	87,194,889	0	9,163	88,403,518	0	9,145	89,829,518	0	9,133	89,394,190	0	9,247	990,672	102	91,842,356	0	9,337	2,012,838	205			
113	1	WALKER-HACKENSACK-AKELEY	6,813,187	0	9,410	6,807,035	0	9,507	6,734,830	0	9,594	6,895,799	0	9,631	88,764	124	6,910,818	0	9,844	175,988	251			
115	1	CASS LAKE	12,739,397	0	11,571	12,397,530	0	11,416	12,651,719	0	11,246	12,566,065	0	11,571	168,535	155	12,994,310	0	11,550	342,591	305			
116	1	PILLAGER	8,935,707	0	8,518	9,134,369	0	8,521	9,521,584	0	8,494	9,252,335	0	8,631	117,966	110	9,767,283	0	8,713	245,699	219			
118	1	NORTHLAND COMMUNITY	4,101,904	0	12,583	4,041,778	0	12,398	4,078,324	0	12,434	4,086,475	0	12,535	44,697	137	4,168,464	0	12,709	90,140	275			
129	1	MONTEVIDEO	12,969,017	0	8,944	13,063,924	0	8,985	13,019,873	0	9,010	13,226,655	0	9,097	162,731	112	13,344,293	0	9,235	324,420	225			
138	1	NORTH BRANCH	25,065,585	0	8,369	24,763,895	0	8,327	24,732,699	0	8,294	25,077,872	0	8,432	313,977	106	25,359,647	0	8,504	626,948	210			
139	1	RUSH CITY	7,233,405	0	8,305	7,297,737	0	8,388	7,323,520	0	8,389	7,391,761	0	8,496	94,024	108	7,512,277	0	8,605	188,757	216			
146	1	BARNESVILLE	7,575,437	0	8,493	7,681,767	0	8,516	7,618,296	0	8,550	7,776,698	0	8,622	94,931	105	7,806,690	0	8,762	188,394	211			
150	1	HAWLEY	7,243,048	0	7,933	7,156,346	0	7,838	7,269,372	0	7,893	7,250,495	0	7,941	94,149	103	7,460,655	0	8,101	191,283	208			
152	1	MOORHEAD	55,602,642	0	8,838	56,621,962	0	8,860	58,775,427	0	9,086	57,326,826	0	8,970	704,864	110	60,201,490	0	9,306	1,426,063	220			
160	70	MN STATE ACADEMIES	247,598	0	-	220,831	0	0	220,831	0	0	224,675	0	0	3,844	0	228,518	0	0	7,687	0			
160.2	90	MN STATE ACADEMIES TRANSFER	587,662	0	-	587,662	0	0	587,662	0	0	596,477	0	0	8,815	0	605,291	0	0	17,629	0			
162	1	BAGLEY	9,063,905	0	9,053	9,038,591	0	9,019	9,284,692	0	8,987	9,156,876	0	9,137	118,285	118	9,527,476	0	9,222	242,784	235			
166	1	COOK COUNTY	4,980,010	0	10,754	5,246,933	0	11,606	5,092,989	0	11,814	5,310,753	0	11,747	63,820	141	5,217,369	0	12,103	124,380	289			
173	1	MOUNTAIN LAKE	4,993,783	0	10,361	4,943,168	0	10,341	4,912,973	0	10,321	4,999,127	0	10,458	55,959	117	5,024,159	0	10,555	111,186	234			
177	1	WINDOM	9,891,300	0	9,323	9,998,798	0	9,301	10,085,377	0	9,304	10,119,255	0	9,413	120,457	112	10,328,285	0	9,528	242,908	224			
181	1	BRAINERD	56,047,623	0	8,588	55,949,902	0	8,554	56,278,371	0	8,565	56,670,772	0	8,664	720,870	110	57,728,432	0	8,785	1,450,061	221			

8					9					10					12					13					14					16					17					18					19					20					21					22					23					24					25					26					27					28				
FEB 17 FORECAST BASE															SF718, CHAIR'S DE AMENDMENT																																																																															
FY17															FY18															FY19																																																																
TOTAL					GEN ED +					TOTAL					GEN ED +					TOTAL					GEN ED +					1.5% FORM					GEN ED +					CHG FROM					1.5% FORM					GEN ED +					CHG FROM																																							
GEN ED					COMP					PILOT					REV PER					ADM					GEN ED					COMP					PILOT					REV PER					ADM					INCREASE					COMP					CHG FROM					INCREASE					COMP					CHG FROM																			
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																																																											
542	1	BATTLE LAKE	4,049,856	0	9,000	3,881,237	0	8,922	3,964,668	0	9,329	3,929,318	0	9,033	48,081	111	4,058,433	0	9,549	93,765	221																																																																									
544	1	FERGUS FALLS	21,461,511	0	8,699	20,614,746	0	8,564	20,310,639	0	8,509	20,879,893	0	8,675	265,147	110	20,832,913	0	8,728	522,274	219																																																																									
545	1	HENNING	3,664,352	0	10,530	3,631,819	0	10,230	3,575,903	0	10,276	3,674,443	0	10,351	42,624	120	3,659,928	0	10,517	84,025	241																																																																									
547	1	PARKERS PRAIRIE	5,212,098	0	9,324	5,087,372	0	9,352	4,991,962	0	9,383	5,149,151	0	9,465	61,779	114	5,113,140	0	9,611	121,178	228																																																																									
548	1	PELICAN RAPIDS	8,662,873	0	9,791	8,239,004	0	9,291	8,163,607	0	9,332	8,344,445	0	9,410	105,441	119	8,372,515	0	9,571	208,908	239																																																																									
549	1	PERHAM-DENT	12,373,852	0	8,801	12,280,870	0	8,735	12,211,029	0	8,704	12,436,266	0	8,845	155,396	111	12,519,749	0	8,924	308,720	220																																																																									
550	1	UNDERWOOD	4,800,384	0	8,466	4,700,735	0	8,439	4,698,247	0	8,405	4,764,066	0	8,553	63,331	114	4,824,813	0	8,631	126,566	226																																																																									
553	1	NEW YORK MILLS	6,495,505	0	8,603	6,425,060	0	8,601	6,392,466	0	8,604	6,507,288	0	8,711	82,228	110	6,556,032	0	8,824	163,566	220																																																																									
561	1	GOODRIDGE	2,594,596	0	12,534	2,629,117	0	12,763	2,710,153	0	12,784	2,659,095	0	12,908	29,978	146	2,771,815	0	13,075	61,662	291																																																																									
564	1	THIEF RIVER FALLS	17,014,703	0	8,725	16,495,041	0	8,682	16,364,281	0	8,613	16,703,184	0	8,791	208,143	110	16,777,855	0	8,830	413,574	218																																																																									
577	1	WILLOW RIVER	3,932,015	0	9,340	4,028,867	0	9,615	3,961,789	0	9,710	4,079,795	0	9,737	50,928	122	4,062,008	0	9,956	100,219	246																																																																									
578	1	PINE CITY	13,951,825	0	8,864	14,100,286	0	8,879	14,154,979	0	8,993	14,278,847	0	8,992	178,561	112	14,510,390	0	9,219	355,411	226																																																																									
581	1	EDGERTON	3,904,708	0	9,885	3,847,422	0	9,815	3,838,825	0	9,843	3,894,256	0	9,934	46,834	119	3,932,020	0	10,082	93,195	239																																																																									
592	1	CLIMAX-SHELLY	2,238,615	0	12,075	2,103,365	0	11,595	2,090,412	0	11,524	2,128,322	0	11,733	24,957	138	2,139,968	0	11,797	49,556	273																																																																									
593	1	CROOKSTON	11,740,709	0	9,631	11,676,182	0	9,634	11,574,142	0	9,677	11,818,115	0	9,751	141,933	117	11,855,743	0	9,913	281,601	235																																																																									
595	1	EAST GRAND FORKS	15,554,896	0	8,309	15,875,029	0	8,325	16,044,695	0	8,309	16,080,072	0	8,432	205,043	108	16,459,091	0	8,524	414,396	215																																																																									
599	1	FERTILE-BELTRAMI	4,738,801	0	10,169	4,696,569	0	10,210	4,684,839	0	10,207	4,753,689	0	10,334	57,120	124	4,798,674	0	10,455	113,835	248																																																																									
600	1	FISHER	2,476,397	0	9,416	2,445,214	0	9,552	2,323,274	0	9,640	2,475,229	0	9,669	30,015	117	2,380,381	0	9,877	57,107	237																																																																									
601	1	FOSSTON	6,342,039	0	9,772	6,326,044	0	9,747	6,278,355	0	9,779	6,404,242	0	9,868	78,198	120	6,433,482	0	10,021	155,127	242																																																																									
621	1	MOUNDS VIEW	105,256,903	0	9,232	106,383,240	0	9,242	107,587,904	0	9,236	107,606,952	0	9,348	1,223,712	106	110,062,336	0	9,448	2,474,432	212																																																																									
622	1	NORTH ST. PAUL-MAPLEWOOD	98,830,949	0	9,462	105,392,924	0	10,136	104,881,112	0	10,152	106,619,714	0	10,254	1,226,790	118	107,322,661	0	10,388	2,441,549	236																																																																									
623	1	ROSEVILLE	73,816,997	0	9,833	73,811,163	0	9,832	74,695,006	0	9,897	74,658,968	0	9,945	847,805	113	76,402,375	0	10,124	1,707,369	226																																																																									
624	1	WHITE BEAR LAKE	77,828,971	0	9,392	79,104,055	0	9,444	80,007,700	0	9,496	79,972,945	0	9,548	868,890	104	81,755,200	0	9,704	1,747,500	207																																																																									
625	1	ST. PAUL	395,742,865	0	10,777	391,848,649	0	10,766	390,945,173	0	10,825	396,606,921	0	10,896	4,758,272	131	400,403,245	0	11,087	9,458,072	262																																																																									
630	1	RED LAKE FALLS	4,028,916	0	11,285	4,037,663	0	11,278	4,007,524	0	11,257	4,080,753	0	11,399	43,090	120	4,093,138	0	11,498	85,614	240																																																																									
635	1	MILROY	588,345	0	13,682	591,612	0	13,758	619,142	0	13,759	597,033	0	13,884	5,421	126	630,469	0	14,010	11,327	252																																																																									
640	1	WABASSO	3,610,958	0	9,503	3,595,569	0	9,563	3,551,720	0	9,599	3,638,476	0	9,677	42,907	114	3,636,501	0	9,828	84,781	229																																																																									
656	1	FARIBAULT	38,788,834	0	10,066	38,444,281	0	10,103	38,001,617	0	10,168	38,916,036	0	10,227	471,755	124	38,932,115	0	10,417	930,498	249																																																																									
659	1	NORTHFIELD	36,737,708	0	9,567	36,983,399	0	9,596	36,330,280	0	9,737	37,393,830	0	9,703	410,431	106	37,134,411	0	9,953	804,131	216																																																																									
671	1	HILLS-BEAVER CREEK	3,644,051	0	9,743	3,708,247	0	9,862	3,643,738	0	9,956	3,750,048	0	9,974	41,801	111	3,725,990	0	10,180	82,252	225																																																																									
676	1	BADGER	2,174,529	0	11,567	2,131,447	0	11,277	2,094,380	0	11,321	2,155,495	0	11,405	24,048	127	2,141,729	0	11,577	47,349	256																																																																									
682	1	ROSEAU	10,110,805	0	8,686	10,175,079	0	8,697	10,012,899	0	8,730	10,301,932	0	8,805	126,853	108	10,262,829	0	8,948	249,930	218																																																																									
690	1	WARROAD	8,843,454	0	8,782	9,005,165	0	8,803	8,967,918	0	8,827	9,122,376	0	8,917	117,211	115	9,201,435	0	9,057	233,517	230																																																																									
695	1	CHISHOLM	6,708,008	0	9,102	6,597,509	0	9,150	6,549,244	0	9,147	6,680,202	0	9,265	82,693	115	6,713,283	0	9,376	164,039	229																																																																									
696	1	ELY	5,247,558	0	9,827	4,974,827	0	9,422	4,954,109	0	9,418	5,036,360	0	9,539	61,533	117	5,076,637	0	9,651	122,528	233																																																																									

		8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28				
FEB 17 FORECAST BASE										SF718, CHAIR'S DE AMENDMENT														
FY17					FY18					FY19					FY18					FY19				
		GEN ED +		GEN ED +		GEN ED +		GEN ED +		1.5% FORM		GEN ED +		CHG FROM		1.5% FORM		GEN ED +		CHG FROM				
		TOTAL	COMP	COMP PLT	TOTAL	COMP	COMP PLT	TOTAL	COMP	COMP PLT	INCREASE	COMP	COMP PLT	BASE: GEN ED	CHG FROM	INCREASE	COMP	COMP PLT	BASE: GEN ED	CHG FROM				
DIST	TYPE NAME	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	AND COMP	BASE:	GEN ED	PILOT	REV PER	AND COMP	BASE:				
		REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM				
698	1 FLOODWOOD	2,576,890	0	11,352	2,636,638	0	11,172	2,606,357	0	11,138	2,671,072	0	11,318	34,434	146	2,674,437	0	11,429	68,080	291				
700	1 HERMANTOWN	16,125,352	0	7,768	16,566,592	0	8,019	16,567,581	0	8,027	16,778,452	0	8,121	211,860	103	16,991,268	0	8,232	423,687	205				
701	1 HIBBING	20,912,915	0	8,750	20,525,248	0	8,679	20,518,213	0	8,668	20,792,543	0	8,792	267,295	113	21,052,430	0	8,894	534,217	226				
704	1 PROCTOR	15,065,173	0	8,273	15,084,683	0	8,284	14,582,076	0	8,488	15,278,323	0	8,390	193,640	106	14,957,277	0	8,706	375,201	218				
706	1 VIRGINIA	14,547,247	0	8,527	14,692,188	0	8,498	14,919,953	0	8,506	14,881,852	0	8,607	189,664	110	15,305,036	0	8,726	385,083	220				
707	1 NETT LAKE	1,139,226	0	11,625	1,206,574	0	11,491	1,260,707	0	11,566	1,222,328	0	11,641	15,754	150	1,293,627	0	11,868	32,920	302				
709	1 DULUTH	72,462,441	0	8,966	71,396,027	0	8,871	70,920,145	0	8,883	72,325,935	0	8,986	929,908	116	72,768,224	0	9,115	1,848,079	231				
712	1 MOUNTAIN IRON-BUHL	4,594,483	0	9,572	4,273,626	0	8,941	4,266,291	0	8,982	4,327,424	0	9,053	53,798	113	4,373,695	0	9,208	107,404	226				
716	1 BELLE PLAINE	13,070,700	0	8,088	13,090,711	0	8,091	13,114,243	0	8,100	13,257,205	0	8,194	166,494	103	13,447,827	0	8,306	333,584	206				
717	1 JORDAN	14,671,379	0	8,173	14,736,885	0	8,164	14,865,775	0	8,204	14,923,644	0	8,268	186,759	103	15,242,550	0	8,412	376,775	208				
719	1 PRIOR LAKE-SAVAGE AREA	69,079,723	0	8,365	71,303,807	0	8,364	73,201,426	0	8,342	72,162,554	0	8,465	858,747	101	74,964,411	0	8,543	1,762,985	201				
720	1 SHAKOPEE	69,276,258	0	8,382	70,308,572	0	8,405	71,151,182	0	8,410	71,196,111	0	8,511	887,539	106	72,948,516	0	8,623	1,797,334	212				
721	1 NEW PRAGUE AREA	33,552,964	0	8,226	33,538,492	0	8,236	33,459,258	0	8,260	33,954,227	0	8,338	415,735	102	34,288,659	0	8,464	829,401	205				
726	1 BECKER	24,345,219	0	8,682	24,392,013	0	8,671	24,533,826	0	8,694	24,679,058	0	8,773	287,045	102	25,109,784	0	8,898	575,958	204				
727	1 BIG LAKE	26,882,315	0	8,739	25,982,869	0	8,690	25,325,500	0	8,697	26,291,284	0	8,793	308,415	103	25,926,670	0	8,903	601,170	206				
728	1 ELK RIVER	109,804,463	0	8,581	110,278,448	0	8,559	109,585,109	0	8,578	111,592,725	0	8,661	1,314,277	102	112,199,032	0	8,783	2,613,923	205				
738	1 HOLDINGFORD	8,589,013	0	8,235	8,447,214	0	8,257	8,152,685	0	8,302	8,555,575	0	8,363	108,361	106	8,362,135	0	8,515	209,450	213				
739	1 KIMBALL	6,366,579	0	8,855	6,546,243	0	8,811	6,514,497	0	8,827	6,624,661	0	8,916	78,418	106	6,670,561	0	9,039	156,064	211				
740	1 MELROSE	12,151,074	0	8,882	11,937,085	0	8,902	11,571,079	0	8,956	12,090,196	0	9,016	153,111	114	11,868,222	0	9,186	297,143	230				
741	1 PAYNESVILLE	7,918,713	0	8,451	7,865,926	0	8,467	7,808,320	0	8,487	7,966,373	0	8,575	100,447	108	8,007,771	0	8,704	199,451	217				
742	1 ST. CLOUD	95,242,172	0	9,602	95,301,831	0	9,571	95,624,710	0	9,565	96,537,880	0	9,695	1,236,049	124	98,105,026	0	9,813	2,480,316	248				
743	1 SAUK CENTRE	9,730,243	0	9,171	9,775,285	0	9,136	9,791,225	0	9,185	9,892,247	0	9,245	116,962	109	10,024,638	0	9,404	233,413	219				
745	1 ALBANY	14,142,656	0	8,161	14,257,709	0	8,147	14,310,309	0	8,126	14,438,814	0	8,251	181,105	103	14,674,117	0	8,333	363,808	207				
748	1 SARTELL-ST. STEPHEN	31,364,044	0	8,001	31,404,056	0	8,005	31,580,057	0	8,032	31,801,011	0	8,106	396,955	101	32,378,403	0	8,235	798,346	203				
750	1 ROCORI	17,230,711	0	8,344	16,894,347	0	8,372	16,616,089	0	8,371	17,110,106	0	8,479	215,759	107	17,040,440	0	8,585	424,351	214				
756	1 BLOOMING PRAIRIE	6,250,120	0	8,609	6,246,361	0	8,568	6,417,769	0	8,603	6,324,654	0	8,676	78,293	107	6,578,439	0	8,818	160,670	215				
761	1 OWATONNA	43,929,999	0	9,135	44,004,264	0	9,147	44,062,355	0	9,182	44,541,551	0	9,258	537,287	112	45,134,952	0	9,405	1,072,597	224				
763	1 MEDFORD	7,398,067	0	8,484	7,351,035	0	8,430	7,245,363	0	8,494	7,445,400	0	8,538	94,365	108	7,431,300	0	8,712	185,937	218				
768	1 HANCOCK	3,119,388	0	8,990	3,166,267	0	9,125	3,224,318	0	9,160	3,203,317	0	9,231	37,050	107	3,299,600	0	9,374	75,282	214				
771	1 CHOKIO-ALBERTA	1,957,997	0	12,086	1,915,908	0	12,126	1,920,225	0	12,153	1,933,886	0	12,240	17,978	114	1,956,195	0	12,381	35,970	228				
775	1 KERKHOVEN-MURDOCK-SUNBUR	6,189,364	0	9,022	6,237,499	0	9,001	6,391,615	0	8,964	6,317,023	0	9,115	79,524	115	6,554,540	0	9,193	162,925	229				
777	1 BENSON	8,036,906	0	9,468	7,999,508	0	9,502	7,983,673	0	9,540	8,096,843	0	9,618	97,335	116	8,177,238	0	9,771	193,565	231				
786	1 BERTHA-HEWITT	4,190,768	0	9,884	4,119,798	0	10,000	3,837,152	0	10,315	4,170,066	0	10,122	50,268	122	3,931,237	0	10,568	94,085	253				
787	1 BROWERVILLE	3,373,052	0	9,665	3,358,830	0	9,488	3,355,616	0	9,479	3,401,132	0	9,608	42,302	119	3,440,155	0	9,718	84,539	239				
801	1 BROWNS VALLEY	1,480,466	0	10,886	1,674,420	0	11,391	1,667,265	0	11,420	1,695,064	0	11,531	20,644	140	1,708,408	0	11,701	41,143	282				

8				9			10			12			13			14			16			17			18			19					20					21					22					23					24					25					26					27					28				
FEB 17 FORECAST BASE																								SF718, CHAIR'S DE AMENDMENT																																																					
FY17												FY18												FY19												FY18												FY19																													
TOTAL				COMP				GEN ED +				TOTAL				COMP				GEN ED +				TOTAL				COMP				GEN ED +				1.5% FORM				GEN ED +				CHG FROM				1.5% FORM				GEN ED +				CHG FROM																					
GEN ED				PILOT				REV PER				GEN ED				PILOT				REV PER				GEN ED				PILOT				REV PER				INCREASE				COMP				AND COMP				INCREASE				COMP				AND COMP																					
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																																										
803	1	WHEATON AREA	4,326,974	0	10,796	4,187,316	0	10,854	4,152,268	0	10,791	4,237,314	0	10,983	49,998	130	4,251,239	0	11,048	98,971	257																																																								
811	1	WABASHA-KELLOGG	5,143,446	0	9,301	5,111,976	0	9,244	5,093,211	0	9,260	5,173,560	0	9,355	61,584	111	5,215,946	0	9,484	122,735	223																																																								
813	1	LAKE CITY	10,593,665	0	8,516	10,447,673	0	8,501	10,366,164	0	8,497	10,577,127	0	8,606	129,454	105	10,622,974	0	8,707	256,810	211																																																								
815	2	PRINSBURG	3,330	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							
818	1	VERNDALE	4,659,558	0	8,661	4,611,516	0	8,604	4,594,136	0	8,619	4,674,473	0	8,721	62,957	117	4,719,572	0	8,855	125,436	235																																																								
820	1	SEBEKA	4,800,713	0	9,340	4,783,720	0	9,361	4,529,573	0	9,576	4,842,996	0	9,477	59,276	116	4,642,062	0	9,814	112,489	238																																																								
821	1	MENAHGA	8,653,673	0	8,706	8,946,053	0	8,823	9,134,456	0	8,826	9,061,257	0	8,936	115,204	114	9,369,470	0	9,053	235,014	227																																																								
829	1	WASECA	15,972,923	0	8,728	15,651,195	0	8,739	15,391,262	0	8,750	15,850,130	0	8,850	198,935	111	15,782,626	0	8,972	391,364	222																																																								
831	1	FOREST LAKE	55,055,786	0	8,490	54,332,602	0	8,536	53,183,449	0	8,557	55,003,123	0	8,641	670,521	105	54,496,708	0	8,769	1,313,259	211																																																								
832	1	MAHTOMEDI	28,991,227	0	8,796	28,942,614	0	8,778	28,931,736	0	8,775	29,276,664	0	8,880	334,050	101	29,599,375	0	8,978	667,639	202																																																								
833	1	SOUTH WASHINGTON COUNTY	167,773,975	205,000	9,293	166,784,666	65,000	9,320	165,823,928	65,000	9,334	168,628,573	205,000	9,430	1,983,907	111	169,489,190	205,000	9,548	3,805,262	214																																																								
834	1	STILLWATER AREA	78,304,146	0	9,323	77,697,845	0	9,412	77,840,219	0	9,427	78,552,969	0	9,516	855,124	104	79,544,433	0	9,634	1,704,214	206																																																								
836	1	BUTTERFIELD	2,608,922	0	11,733	2,600,452	0	11,388	2,595,732	0	11,367	2,630,083	0	11,518	29,631	130	2,654,876	0	11,626	59,144	259																																																								
837	1	MADELIA	5,422,881	0	10,329	5,315,163	0	10,182	5,177,218	0	10,272	5,376,845	0	10,300	61,682	118	5,297,347	0	10,511	120,129	238																																																								
840	1	ST. JAMES	9,966,669	0	9,643	9,932,352	0	9,536	10,073,931	0	9,526	10,054,675	0	9,653	122,323	117	10,321,924	0	9,760	247,993	234																																																								
846	1	BRECKENRIDGE	6,200,271	0	9,628	6,245,030	0	9,667	6,262,387	0	9,664	6,320,674	0	9,784	75,644	117	6,414,150	0	9,898	151,763	234																																																								
850	1	ROTHSAY	2,663,118	0	8,818	2,764,211	0	8,860	2,797,741	0	8,910	2,799,775	0	8,974	35,564	114	2,869,732	0	9,139	71,991	229																																																								
852	1	CAMPBELL-TINTAH	1,926,150	0	13,700	1,929,302	0	13,435	1,894,052	0	13,471	1,949,810	0	13,578	20,508	143	1,934,401	0	13,758	40,349	287																																																								
857	1	LEWISTON-ALTURA	6,551,384	0	8,586	6,303,375	0	8,816	6,052,798	0	8,836	6,383,094	0	8,927	79,719	111	6,205,541	0	9,059	152,743	223																																																								
858	1	ST. CHARLES	8,220,933	0	8,329	7,916,290	0	8,359	7,873,642	0	8,279	8,017,392	0	8,466	101,102	107	8,074,460	0	8,490	200,818	211																																																								
861	1	WINONA AREA	29,976,317	0	9,969	29,754,379	0	9,951	31,652,103	0	10,554	30,088,824	0	10,063	334,445	112	32,322,487	0	10,778	670,384	224																																																								
876	1	ANNANDALE	14,093,766	0	8,256	13,966,558	0	8,206	13,898,457	0	8,263	14,144,003	0	8,310	177,445	104	14,250,923	0	8,473	352,466	210																																																								
877	1	BUFFALO-HANOVER-MONTROSE	47,414,093	0	8,199	47,165,109	0	8,214	46,986,391	0	8,223	47,761,573	0	8,318	596,464	104	48,173,785	0	8,431	1,187,394	208																																																								
879	1	DELANO	20,778,245	0	8,378	20,748,534	0	8,407	20,786,721	0	8,422	20,998,865	0	8,508	250,331	101	21,286,999	0	8,625	500,278	203																																																								
881	1	MAPLE LAKE	7,236,987	0	8,615	6,890,293	0	8,302	6,803,471	0	8,307	6,977,892	0	8,407	87,599	106	6,976,326	0	8,518	172,855	211																																																								
882	1	MONTICELLO	34,686,315	0	8,458	35,708,111	0	8,654	35,805,974	0	8,684	36,136,224	0	8,758	428,113	104	36,664,419	0	8,893	858,445	208																																																								
883	1	ROCKFORD	13,883,399	0	8,200	13,838,110	0	8,164	13,913,448	0	8,184	14,014,155	0	8,268	176,045	104	14,267,450	0	8,393	354,002	208																																																								
885	1	ST. MICHAEL-ALBERTVILLE	49,358,204	0	7,948	50,030,953	0	7,953	50,709,716	0	7,962	50,662,925	0	8,053	631,972	100	51,990,815	0	8,163	1,281,099	201																																																								
891	1	CANBY	5,084,144	0	10,250	5,094,030	0	10,168	5,037,597	0	10,239	5,154,470	0	10,288	60,440	121	5,157,348	0	10,482	119,751	243																																																								
911	1	CAMBRIDGE-ISANTI	42,649,017	0	8,484	42,572,980	0	8,513	42,390,161	0	8,521	43,110,130	0	8,620	537,150	107	43,459,348	0	8,736	1,069,187	215																																																								
912	1	MILACA	15,747,450	0	8,662	15,612,968	0	8,713	15,519,562	0	8,699	15,815,387	0	8,826	202,419	113	15,922,113	0	8,925	402,551	226																																																								
914	1	ULEN-HITTERDAL	3,125,454	0	10,777	2,958,790	0	10,799	2,905,047	0	10,799	2,990,450	0	10,914	31,660	116	2,967,015	0	11,030	61,968	230																																																								
2071	1	LAKE CRYSTAL-WELCOME MEMO	7,382,808	0	8,249	7,442,620	0	8,206	7,508,055	0	8,215	7,537,783	0	8,311	95,163	105	7,700,040	0	8,425	191,985	210																																																								
2125	1	TRITON	10,170,243	0	8,532	10,253,475	0	8,545	10,304,870	0	8,559	10,385,946	0	8,655	132,471	110	10,571,126	0	8,780	266,256	221																																																								
2134	1	UNITED SOUTH CENTRAL	7,061,380	0	10,016	7,002,600	0	10,149	7,069,845	0	10,129	7,083,589	0	10,266	80,989	117	7,232,397	0	10,362	162,552	233																																																								

SF718, CHAIR'S DE AMENDMENT
 FY17-19 revenue comparisons

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 Bjorn Arneson, Senate CRFA
 651-296-3812 office

		8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28						
		FEB 17 FORECAST BASE										SF718, CHAIR'S DE AMENDMENT														
		FY17					FY18					FY19					FY18					FY19				
		TOTAL		GEN ED +	TOTAL		GEN ED +	TOTAL		GEN ED +	1.5% FORM		GEN ED +	CHG FROM	1.5% FORM		GEN ED +	CHG FROM								
		COMP	COMP PLT	COMP	COMP PLT	COMP	COMP PLT	COMP	COMP PLT	COMP	INCREASE	COMP	COMP PLT	BASE: GEN ED	CHG FROM	INCREASE	COMP	COMP PLT	BASE: GEN ED	CHG FROM						
		PILOT	REV PER	PILOT	REV PER	PILOT	REV PER	PILOT	REV PER	PILOT	GEN ED	PILOT	REV PER	AND COMP	BASE:	GEN ED	PILOT	REV PER	AND COMP	BASE:						
DIST	TYPE NAME	REV	ADM	REV	ADM	REV	ADM	REV	ADM	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM						
2135	1 MAPLE RIVER	8,345,202	0 8,775	8,292,463	0 8,775	8,065,124	0 8,824	8,396,146	0 8,885	103,683	110				8,267,194	0 9,045	202,070	221								
2137	1 KINGSLAND	5,161,180	0 8,704	5,339,494	0 8,584	5,443,463	0 8,599	5,405,634	0 8,691	66,140	106				5,578,403	0 8,813	134,940	213								
2142	1 ST. LOUIS COUNTY	20,305,334	0 11,121	20,532,171	0 11,166	20,456,641	0 11,272	20,756,042	0 11,288	223,871	122				20,902,540	0 11,518	445,899	246								
2143	1 WATERVILLE-ELYSIAN-MORRISTO	7,548,144	0 9,615	7,370,049	0 9,559	7,380,157	0 9,572	7,452,293	0 9,666	82,244	107				7,544,678	0 9,786	164,521	213								
2144	1 CHISAGO LAKES AREA	29,070,339	0 8,414	28,504,246	0 8,446	28,051,475	0 8,437	28,857,923	0 8,550	353,677	105				28,747,484	0 8,646	696,009	209								
2149	1 MINNEWASKA	10,713,376	0 9,056	10,354,880	0 8,680	10,352,105	0 8,685	10,484,683	0 8,789	129,803	109				10,611,645	0 8,902	259,540	218								
2154	1 EVELETH-GILBERT	8,397,847	0 8,613	8,112,004	0 8,630	8,214,509	0 8,602	8,215,832	0 8,740	103,828	110				8,424,506	0 8,821	209,997	220								
2155	1 WADENA-DEER CREEK	9,074,087	0 9,056	9,242,024	0 8,955	9,138,373	0 9,021	9,358,810	0 9,069	116,786	113				9,369,691	0 9,249	231,318	228								
2159	1 BUFFALO LK-HECTOR-STEWART	5,457,457	0 9,869	5,509,181	0 9,909	5,519,610	0 9,927	5,573,648	0 10,025	64,467	116				5,648,727	0 10,160	129,117	232								
2164	1 DILWORTH-GLYNDON-FELTON	13,476,889	0 8,299	13,976,899	0 8,270	14,321,244	0 8,264	14,155,869	0 8,376	178,970	106				14,687,927	0 8,475	366,683	212								
2165	1 HINCKLEY-FINLAYSON	9,022,025	0 9,253	8,945,930	0 9,204	8,769,674	0 9,320	9,064,591	0 9,326	118,661	122				9,002,767	0 9,567	233,093	248								
2167	1 LAKEVIEW	5,680,427	0 8,726	5,581,812	0 8,694	5,484,238	0 8,719	5,652,534	0 8,805	70,722	110				5,623,195	0 8,940	138,957	221								
2168	1 NRHEG	7,760,786	0 8,445	7,873,552	0 8,494	7,732,015	0 8,553	7,975,139	0 8,603	101,587	110				7,931,802	0 8,774	199,787	221								
2169	1 MURRAY COUNTY CENTRAL	6,749,805	0 9,272	6,713,783	0 9,248	6,714,643	0 9,249	6,793,034	0 9,357	79,251	109				6,873,137	0 9,467	158,494	218								
2170	1 STAPLES-MOTLEY	10,541,526	0 9,215	10,453,123	0 9,251	10,403,325	0 9,247	10,586,454	0 9,369	133,331	118				10,668,268	0 9,483	264,943	236								
2171	1 KITTSOON CENTRAL	3,352,981	0 13,412	3,305,784	0 13,276	3,191,459	0 13,353	3,337,485	0 13,404	31,701	127				3,252,910	0 13,611	61,451	257								
2172	1 KENYON-WANAMINGO	7,142,491	0 8,796	7,019,320	0 8,896	6,894,321	0 8,907	7,106,198	0 9,007	86,878	110				7,064,787	0 9,128	170,466	220								
2174	1 PINE RIVER-BACKUS	8,844,288	0 9,313	8,779,646	0 9,017	8,937,449	0 9,003	8,894,803	0 9,135	115,157	118				9,171,927	0 9,240	234,478	236								
2176	1 WARREN-ALVARADO-OSLO	5,615,814	0 12,302	5,559,270	0 12,021	5,618,436	0 12,019	5,619,750	0 12,151	60,480	131				5,740,697	0 12,280	122,261	262								
2180	1 M.A.C.C.R.A.Y.	6,868,526	0 10,252	6,998,719	0 10,399	6,930,113	0 10,484	7,079,383	0 10,519	80,664	120				7,089,722	0 10,726	159,609	241								
2184	1 LUVERNE	11,053,822	0 8,843	11,000,884	0 8,850	10,936,306	0 8,870	11,134,553	0 8,958	133,669	108				11,202,055	0 9,085	265,749	216								
2190	1 YELLOW MEDICINE EAST	7,468,514	0 10,106	7,341,632	0 10,002	7,249,413	0 10,083	7,426,774	0 10,118	85,142	116				7,417,822	0 10,317	168,409	234								
2198	1 FILMORE CENTRAL	5,862,999	0 9,175	5,764,612	0 9,194	5,609,911	0 9,257	5,833,981	0 9,305	69,369	111				5,744,971	0 9,480	135,060	223								
2215	1 NORMAN COUNTY EAST	3,491,883	0 12,016	3,341,990	0 11,826	3,375,836	0 11,779	3,379,090	0 11,957	37,100	131				3,450,640	0 12,040	74,804	261								
2310	1 SIBLEY EAST	10,460,528	0 8,842	10,463,542	0 8,852	10,343,504	0 8,925	10,595,998	0 8,964	132,456	112				10,605,551	0 9,151	262,047	226								
2311	1 CLEARBROOK-GONVICK	4,309,588	0 10,046	4,255,864	0 10,085	4,213,646	0 10,105	4,308,580	0 10,210	52,716	125				4,318,052	0 10,355	104,406	250								
2342	1 WEST CENTRAL AREA	7,612,726	0 10,573	7,522,858	0 10,492	7,521,964	0 10,491	7,604,681	0 10,606	81,823	114				7,685,184	0 10,719	163,220	228								
2358	1 TRI-COUNTY	2,883,912	0 14,853	2,820,670	0 14,756	2,798,117	0 14,411	2,851,486	0 14,917	30,816	161				2,858,856	0 14,724	60,739	313								
2364	1 BELGRADE-BROOTEN-ELROSA	5,693,485	0 9,334	5,618,050	0 9,348	5,592,042	0 9,351	5,686,928	0 9,462	68,878	115				5,728,964	0 9,580	136,922	229								
2365	1 G.F.W.	7,280,556	0 9,322	7,251,544	0 9,297	7,156,869	0 9,380	7,340,918	0 9,411	89,374	115				7,333,356	0 9,611	176,487	231								
2396	1 A.C.G.C.	7,239,548	0 9,614	7,187,086	0 9,557	7,084,744	0 9,613	7,273,357	0 9,672	86,271	115				7,254,832	0 9,844	170,088	231								
2397	1 LESUEUR-HENDERSON	8,999,537	0 8,832	8,774,902	0 8,775	8,535,112	0 8,854	8,883,548	0 8,884	108,646	109				8,746,951	0 9,074	211,839	220								
2448	1 MARTIN COUNTY WEST	7,121,195	0 9,597	7,043,014	0 9,648	6,910,559	0 9,733	7,126,861	0 9,763	83,847	115				7,075,369	0 9,965	164,810	232								
2527	1 NORMAN COUNTY WEST	2,707,697	0 11,282	2,709,263	0 11,529	2,680,450	0 11,604	2,741,092	0 11,664	31,829	135				2,743,473	0 11,877	63,023	273								
2534	1 BIRD ISLAND-OLIVIA-LAKE LILLIAN	6,099,883	0 8,984	6,127,184	0 8,919	6,110,493	0 8,947	6,205,370	0 9,033	78,186	114				6,266,455	0 9,175	155,962	228								

SF718, CHAIR'S DE AMENDMENT
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FEB 17 FORECAST BASE															SF718, CHAIR'S DE AMENDMENT																																																																															
FY17															FY18															FY19																																																																
TOTAL					GEN ED +					TOTAL					GEN ED +					TOTAL					GEN ED +					1.5% FORM					GEN ED +					CHG FROM					1.5% FORM					GEN ED +					CHG FROM																																							
GEN ED					COMP					GEN ED					COMP					GEN ED					COMP					INCREASE					COMP					BASE: GEN ED					CHG FROM					INCREASE					COMP					BASE: GEN ED					CHG FROM																													
DIST	TYPE	NAME	REV	PILOT	ADM	REV	PILOT	ADM	REV	PILOT	ADM	REV	PILOT	ADM	REV	PILOT	ADM	REV	PILOT	ADM	REV	PILOT	ADM	REV	PERM	ADM	PILOT	REV	REV/ADM	REV	PILOT	ADM	REV	PERM	ADM	PILOT	REV	REV/ADM																																																								
2536	1	GRANADA HUNTLEY-EAST CHAIN	2,942,245	0	11,960	3,049,586	0	12,347	3,034,053	0	12,334	3,078,122	0	12,462	28,536	116	3,090,889	0	12,565	56,836	231																																																																									
2580	1	EAST CENTRAL	6,989,467	0	9,830	6,934,230	0	9,631	6,807,311	0	9,781	7,024,186	0	9,756	89,956	125	6,984,144	0	10,035	176,833	254																																																																									
2609	1	WIN-E-MAC	4,159,429	0	9,833	4,131,416	0	9,790	4,101,306	0	9,812	4,181,543	0	9,909	50,127	119	4,200,876	0	10,050	99,570	238																																																																									
2683	1	GREENBUSH-MIDDLE RIVER	4,471,010	0	11,704	4,402,083	0	11,584	4,377,552	0	11,550	4,457,384	0	11,730	55,301	146	4,487,575	0	11,841	110,023	290																																																																									
2687	1	HOWARD LAKE-WAVERLY-WINST	9,423,570	0	8,180	9,479,724	0	8,165	9,646,388	0	8,189	9,600,860	0	8,269	121,136	104	9,892,386	0	8,398	245,998	209																																																																									
2689	1	PIPESTONE AREA	10,591,174	0	9,299	10,594,259	0	9,253	10,599,180	0	9,273	10,725,164	0	9,367	130,905	114	10,861,113	0	9,502	261,933	229																																																																									
2711	1	MESABI EAST	8,204,759	0	8,882	8,131,567	0	8,812	8,114,668	0	8,813	8,237,253	0	8,927	105,686	115	8,325,775	0	9,042	211,107	229																																																																									
2752	1	FAIRMONT AREA	15,782,627	0	9,240	15,770,324	0	9,185	16,744,534	0	9,838	15,967,433	0	9,300	197,109	115	17,136,703	0	10,069	392,169	230																																																																									
2753	1	LONG PRAIRIE-GREY EAGLE	8,773,256	0	9,924	8,777,960	0	9,998	8,936,809	0	10,008	8,985,403	0	10,119	107,443	121	9,152,644	0	10,249	215,835	242																																																																									
2754	1	CEDAR MOUNTAIN	4,421,262	0	9,041	4,464,225	0	9,055	4,382,114	0	9,129	4,520,486	0	9,169	56,261	114	4,492,645	0	9,360	110,531	230																																																																									
2759	1	EAGLE VALLEY	2,167,147	0	9,851	2,111,014	0	9,596	2,199,635	0	9,605	2,135,244	0	9,706	24,230	110	2,250,005	0	9,825	50,370	220																																																																									
2769	1	MORRIS AREA PUBLIC SCHOOLS	8,359,800	0	8,654	8,297,317	0	8,493	8,449,315	0	8,526	8,400,673	0	8,598	103,356	106	8,659,438	0	8,738	210,123	212																																																																									
2805	1	ZUMBROTA-MAZEPPA	9,980,017	0	8,871	10,022,439	0	8,823	9,982,800	0	8,850	10,140,680	0	8,927	118,241	104	10,218,388	0	9,059	235,588	209																																																																									
2835	1	JANESVILLE-WALDORF-PEMBERT	6,213,018	0	9,893	5,721,092	0	10,253	5,417,748	0	10,127	5,783,956	0	10,366	62,864	113	5,536,116	0	10,348	118,368	221																																																																									
2853	1	LAC QUI PARLE VALLEY	7,289,416	0	9,837	7,301,300	0	9,748	7,272,129	0	9,788	7,390,327	0	9,867	89,027	119	7,449,583	0	10,026	177,454	239																																																																									
2854	1	ADA-BORUP	5,075,875	0	9,470	4,784,998	0	9,907	4,610,941	0	9,811	4,846,811	0	10,035	61,813	128	4,729,907	0	10,064	118,966	253																																																																									
2856	1	STEPHEN-ARGYLE CENTRAL	3,480,007	0	11,959	3,498,776	0	11,702	3,432,177	0	11,794	3,539,501	0	11,838	40,725	136	3,512,231	0	12,070	80,054	275																																																																									
2859	1	GLENCOE-SILVER LAKE	13,615,443	0	8,745	13,868,260	0	8,679	14,150,492	0	8,697	14,042,046	0	8,787	173,786	109	14,505,036	0	8,915	354,544	218																																																																									
2860	1	BLUE EARTH AREA	9,947,476	0	8,764	9,922,514	0	8,742	9,814,309	0	8,786	10,051,526	0	8,856	129,012	114	10,069,731	0	9,015	255,422	229																																																																									
2884	1	RED ROCK CENTRAL	4,225,485	0	10,942	4,167,122	0	10,990	4,041,579	0	11,098	4,214,833	0	11,116	47,711	126	4,134,355	0	11,353	92,776	255																																																																									
2886	1	GLENVILLE-EMMONS	3,404,013	0	10,161	3,424,189	0	10,131	3,444,436	0	10,131	3,460,836	0	10,239	36,647	108	3,518,144	0	10,347	73,708	217																																																																									
2888	1	CLINTON-GRACEVILLE-BEARDSLE'	3,600,397	0	10,639	3,584,256	0	10,655	3,590,916	0	10,643	3,628,959	0	10,788	44,703	133	3,680,457	0	10,908	89,541	265																																																																									
2889	1	LAKE PARK AUDUBON	6,529,122	0	9,006	6,241,005	0	8,585	6,300,862	0	8,549	6,318,505	0	8,691	77,500	107	6,457,411	0	8,762	156,549	212																																																																									
2890	1	RENVILLE COUNTY WEST	5,701,818	0	11,322	5,620,866	0	11,052	5,536,081	0	11,170	5,682,416	0	11,173	61,550	121	5,657,520	0	11,415	121,439	245																																																																									
2895	1	JACKSON COUNTY CENTRAL	10,351,795	0	8,909	10,395,510	0	8,847	10,716,086	0	9,159	10,525,446	0	8,958	129,936	111	10,975,393	0	9,381	259,307	222																																																																									
2897	1	REDWOOD AREA SCHOOLS	9,954,087	0	9,033	10,127,498	0	9,107	10,046,443	0	9,141	10,254,542	0	9,222	127,044	114	10,298,677	0	9,371	252,234	230																																																																									
2898	1	WESTBROOK-WALNUT GROVE	4,401,748	0	11,104	4,292,210	0	11,195	4,194,202	0	11,202	4,344,864	0	11,332	52,654	137	4,297,192	0	11,478	102,990	275																																																																									
2899	1	PLAINVIEW-ELGIN-MILLVILLE	11,906,106	0	8,133	12,012,921	0	8,262	12,100,599	0	8,265	12,167,235	0	8,368	154,314	106	12,411,399	0	8,478	310,800	212																																																																									
2902	1	RTR PUBLIC SCHOOLS	5,622,110	0	9,481	5,725,592	0	9,402	5,825,979	0	9,337	5,798,485	0	9,521	72,893	120	5,974,220	0	9,574	148,241	238																																																																									
2903	1	ORTONVILLE PUBLIC SCHOOLS	4,873,302	0	10,458	4,498,805	0	9,696	4,504,261	0	9,707	4,556,940	0	9,821	58,135	125	4,620,620	0	9,958	116,359	251																																																																									
2904	1	TRACY AREA	7,037,812	0	9,802	6,835,379	0	9,654	7,368,344	0	10,452	6,920,811	0	9,775	85,432	121	7,538,312	0	10,693	169,968	241																																																																									
2905	1	TRI-CITY UNITED	15,764,115	0	8,453	16,181,440	0	8,332	16,722,462	0	8,336	16,389,061	0	8,439	207,621	107	17,151,320	0	8,550	428,858	214																																																																									
2906	1	RED LAKE COUNTY CENTRAL PUB	4,270,385	0	11,179	4,327,741	0	11,154	4,350,800	0	11,127	4,379,715	0	11,288	51,974	134	4,455,264	0	11,395	104,464	267																																																																									
2907	1	ROUND LAKE-BREWSTER PUBLIC	3,429,399	0	10,887	3,223,719	0	10,570	3,449,788	0	10,329	3,261,188	0	10,692	37,469	123	3,529,717	0	10,568	79,929	239																																																																									
2908	1	BRANDON-EVANSVILLE PUBLIC SI	4,280,754	0	9,246	4,382,686	0	9,207	4,461,462	0	9,218	4,436,033	0	9,319	53,347	112	4,570,064	0	9,442	108,602	224																																																																									

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TOTAL				COMP			GEN ED +			TOTAL				COMP			GEN ED +			TOTAL				COMP			GEN ED +			1.5% FORM					GEN ED +					CHG FROM					1.5% FORM					GEN ED +					CHG FROM																						
GEN ED				PILOT			REV PER			GEN ED				PILOT			REV PER			INCREASE				COMP			REV PER			BASE: GEN ED					AND COMP					CHG FROM					INCREASE					COMP					REV PER					BASE: GEN ED					AND COMP					CHG FROM							
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																																								
4057	7	EL COLEGIO	1,192,749	0	10,372	1,048,193	0	9,529	1,009,343	0	9,613	1,063,001	0	9,664	14,808	135	1,037,866	0	9,884	28,523	272																																																								
4058	7	SCHOOLCRAFT LEARNING COMM	1,427,112	0	7,551	1,400,015	0	7,487	1,430,101	0	7,567	1,419,580	0	7,591	19,565	105	1,470,075	0	7,778	39,974	212																																																								
4059	7	CROSSLAKE COMMUNITY	1,493,483	0	7,659	1,249,977	0	8,333	1,153,810	0	7,849	1,267,726	0	8,452	17,749	118	1,186,503	0	8,071	32,693	222																																																								
4064	7	RIVERWAY LEARNING COMMUNI	843,290	0	8,694	917,686	0	8,657	932,137	0	8,631	930,983	0	8,783	13,297	125	959,142	0	8,881	27,005	250																																																								
4066	7	RIVERBEND ACADEMY	696,359	0	8,704	605,809	0	9,320	545,554	0	9,093	614,429	0	9,453	8,620	133	561,075	0	9,351	15,521	259																																																								
4067	7	AURORA CHARTER SCHOOL	4,163,254	0	11,072	3,938,263	0	10,229	3,919,812	0	10,261	3,993,575	0	10,373	55,312	144	4,029,936	0	10,550	110,124	288																																																								
4068	7	EXCELL ACADEMY	4,028,123	0	10,121	5,100,820	0	8,980	5,376,328	0	8,843	5,173,221	0	9,108	72,401	127	5,528,806	0	9,093	152,478	251																																																								
4070	7	HOPE COMMUNITY	5,041,061	0	9,769	5,003,681	0	9,622	5,091,528	0	9,607	5,069,760	0	9,750	66,079	127	5,226,062	0	9,860	134,534	254																																																								
4073	7	ACADEMIA CESAR CHAVEZ	4,800,984	0	9,838	5,559,906	0	9,586	6,032,456	0	9,396	5,636,115	0	9,717	76,209	131	6,198,215	0	9,655	165,759	258																																																								
4074	7	AFSA HIGH SCHOOL	3,181,046	0	8,157	3,681,683	0	7,918	3,462,035	0	8,146	3,733,031	0	8,028	51,348	110	3,558,668	0	8,373	96,633	227																																																								
4075	7	AVALON SCHOOL	1,728,295	0	8,114	1,672,517	0	8,363	1,490,954	0	8,618	1,695,487	0	8,477	22,970	115	1,531,814	0	8,854	40,860	236																																																								
4077	7	TWIN CITIES INTERNATIONAL ELE	6,107,666	0	10,458	6,091,522	0	10,413	6,091,455	0	10,413	6,175,262	0	10,556	83,740	143	6,258,934	0	10,699	167,479	286																																																								
4078	7	MN INTERNATIONAL MIDDLE	5,005,578	0	11,074	5,029,634	0	10,982	5,177,633	0	10,877	5,098,398	0	11,132	68,764	150	5,319,075	0	11,175	141,442	297																																																								
4079	7	FRIENDSHIP ACADEMY OF FINE A	1,343,142	0	9,263	1,292,152	0	8,911	1,304,520	0	8,874	1,311,466	0	9,045	19,314	133	1,343,496	0	9,139	38,976	265																																																								
4080	7	PILLAGER AREA CHARTER SCHOO	458,337	0	10,185	446,656	0	10,387	450,664	0	10,242	453,059	0	10,536	6,403	149	463,573	0	10,536	12,909	293																																																								
4081	7	DISCOVERY PUBLIC SCHOOL FARI	585,971	0	9,156	592,432	0	9,257	592,423	0	9,257	600,431	0	9,382	7,999	125	608,424	0	9,507	16,001	250																																																								
4082	7	BLUESKY	4,063,478	0	8,378	4,140,786	0	8,451	3,968,928	0	8,628	4,198,379	0	8,568	57,593	118	4,079,370	0	8,868	110,442	240																																																								
4083	7	RIDGEWAY COMMUNITY SCHOOI	651,602	0	6,452	647,967	0	6,545	644,559	0	6,511	656,991	0	6,636	9,024	91	662,506	0	6,692	17,947	181																																																								
4084	7	NORTH SHORE COMMUNITY SCH	2,475,988	0	7,282	2,480,271	0	7,295	2,549,441	0	7,284	2,515,209	0	7,398	34,938	103	2,621,271	0	7,489	71,830	205																																																								
4085	7	HARBOR CITY INTERNATIONAL	1,682,239	0	8,411	1,696,717	0	8,484	1,696,645	0	8,483	1,720,773	0	8,604	24,056	120	1,744,754	0	8,724	48,109	241																																																								
4086	7	WOODSON INSTITUTE FOR EXCEL	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																								
4087	7	SAGE ACADEMY	744,724	0	9,930	693,258	0	9,243	693,247	0	9,243	702,815	0	9,371	9,557	127	712,361	0	9,498	19,114	255																																																								
4088	7	URBAN ACADEMY	2,863,504	0	10,047	3,095,570	0	9,796	3,095,535	0	9,796	3,141,049	0	9,940	45,479	144	3,186,492	0	10,084	90,957	288																																																								
4089	7	NEW CITY SCHOOL	1,701,635	0	6,945	1,896,298	0	6,896	2,108,850	0	6,825	1,922,873	0	6,992	26,575	97	2,167,997	0	7,016	59,147	191																																																								
4090	7	PRAIRIE CREEK COMMUNITY SCH	1,159,613	0	6,442	1,159,336	0	6,441	1,159,315	0	6,441	1,175,200	0	6,529	15,864	88	1,191,040	0	6,617	31,725	176																																																								
4091	7	ARTECH	933,802	0	7,654	929,600	0	7,558	937,012	0	7,557	942,337	0	7,661	12,737	104	962,698	0	7,764	25,686	207																																																								
4092	7	WATERSHED HIGH SCHOOL	456,445	0	9,129	529,370	0	8,271	529,361	0	8,271	536,877	0	8,389	7,507	117	544,378	0	8,506	15,017	235																																																								
4093	7	NEW CENTURY	1,110,126	0	9,025	1,175,987	0	9,046	1,117,369	0	9,311	1,192,485	0	9,173	16,498	127	1,148,746	0	9,573	31,377	261																																																								
4095	7	TRIO WOLF CREEK DISTANCE LEA	1,545,692	0	7,728	1,543,442	0	7,717	1,543,415	0	7,717	1,564,707	0	7,824	21,265	106	1,585,945	0	7,930	42,530	213																																																								
4097	7	PARTNERSHIP ACADEMY, INC.	2,872,689	0	10,600	2,769,061	0	9,516	2,794,813	0	9,474	2,805,783	0	9,642	36,722	126	2,868,951	0	9,725	74,138	251																																																								
4098	7	NOVA CLASSICAL ACADEMY	6,623,292	0	7,223	6,951,199	0	7,248	7,204,772	0	7,263	7,046,703	0	7,348	95,504	100	7,402,944	0	7,463	198,172	200																																																								
4100	7	GREAT EXPECTATIONS	692,610	0	6,724	736,877	0	6,823	735,967	0	6,815	747,385	0	6,920	10,508	97	756,960	0	7,009	20,993	194																																																								
4102	7	MINNESOTA INTERNSHIP CENTER	4,976,559	0	9,953	5,850,047	0	10,636	5,849,973	0	10,636	5,936,465	0	10,794	86,418	157	6,022,808	0	10,951	172,835	314																																																								
4103	7	HMONG COLLEGE PREP	14,634,362	0	9,922	17,049,715	0	9,472	18,764,839	0	9,154	17,290,131	0	9,606	240,416	134	19,294,105	0	9,412	529,266	258																																																								
4104	7	PALADIN ACADEMY	2,315,454	0	10,383	2,406,232	0	9,821	2,406,198	0	9,821	2,440,734	0	9,962	34,502	141	2,475,203	0	10,103	69,005	282																																																								

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TOTAL				COMP		GEN ED +		TOTAL				COMP		GEN ED +		TOTAL				COMP		GEN ED +		1.5% FORM				GEN ED +		CHG FROM		1.5% FORM				GEN ED +		CHG FROM																																							
GEN ED				PILOT		REV PER		GEN ED				PILOT		REV PER		INCREASE				PILOT		REV PER		INCREASE				AND COMP		BASE:		INCREASE				PILOT		REV PER		CHG FROM																																					
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM																														
4105	7	GREAT RIVER SCHOOL	3,200,472	0	7,638	3,263,079	0	7,678	3,154,185	0	7,769	3,307,921	0	7,783	44,842	106	3,240,863	0	7,982	86,678	213																																																								
4106	7	TREKNORTH HIGH SCHOOL	2,054,628	0	8,743	2,072,283	0	8,818	2,045,307	0	8,893	2,101,232	0	8,941	28,949	123	2,102,467	0	9,141	57,160	249																																																								
4107	7	VOYAGEURS EXPEDITIONARY	1,131,854	0	10,106	1,105,385	0	9,870	1,105,370	0	9,869	1,120,882	0	10,008	15,497	138	1,136,365	0	10,146	30,995	277																																																								
4109	7	SOBRIETY HIGH	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							
4110	7	MAIN STREET SCH OF PERFORMII	2,172,244	0	8,166	2,935,238	0	8,042	3,012,796	0	8,034	2,976,280	0	8,154	41,042	112	3,097,074	0	8,259	84,278	225																																																								
4111	7	AUGSBURG FAIRVIEW ACADEMY	1,273,624	0	10,614	1,245,445	0	10,379	1,245,428	0	10,379	1,263,846	0	10,532	18,401	153	1,282,232	0	10,685	36,804	307																																																								
4112	7	ST PAUL CONSERVATORY PERFOF	4,643,253	0	8,075	4,783,240	0	8,039	4,977,337	0	8,028	4,849,291	0	8,150	66,051	111	5,114,922	0	8,250	137,585	222																																																								
4113	7	FRASER ACADEMY	697,396	0	7,580	778,850	0	7,279	798,256	0	7,257	789,606	0	7,379	10,756	101	820,316	0	7,457	22,060	201																																																								
4115	7	MINNEAPOLIS ACADEMY	625,568	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							
4116	7	LAKES INTERNATIONAL LANGUAC	6,619,310	0	6,554	7,533,558	0	6,637	8,359,394	0	6,682	7,637,873	0	6,729	104,315	92	8,591,274	0	6,868	231,880	185																																																								
4118	7	KALEIDOSCOPE	3,876,845	0	6,813	4,565,791	0	6,887	4,786,063	0	6,926	4,627,846	0	6,980	62,055	94	4,916,379	0	7,115	130,316	189																																																								
4119	7	ACADEMIC ARTS HIGH SCHOOL	851,655	0	8,780	851,139	0	8,511	593,349	0	10,788	863,193	0	8,632	12,054	121	610,340	0	11,097	16,991	309																																																								
4120	7	ST. CROIX PREPARATORY	7,800,211	0	6,836	7,863,260	0	6,838	7,931,200	0	6,843	7,972,823	0	6,933	109,563	95	8,152,242	0	7,034	221,042	191																																																								
4121	7	UBAH MEDICAL ACADEMY	3,770,819	0	11,603	3,617,447	0	11,131	3,617,403	0	11,130	3,671,080	0	11,296	53,633	165	3,724,669	0	11,461	107,266	330																																																								
4122	7	EAGLE RIDGE ACADEMY	8,606,673	0	7,043	9,847,096	0	7,105	10,523,433	0	7,125	9,984,794	0	7,204	137,698	99	10,817,945	0	7,324	294,512	199																																																								
4123	7	DAKOTA AREA COMMUNITY	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																								
4124	7	BEACON ACADEMY	2,828,184	0	7,106	4,227,400	0	6,999	4,408,523	0	6,976	4,286,270	0	7,096	58,870	97	4,531,379	0	7,170	122,856	194																																																								
4126	7	PRAIRIE SEEDS ACADEMY	7,183,381	0	9,514	7,253,211	0	9,469	7,330,604	0	9,422	7,358,775	0	9,607	105,564	138	7,543,922	0	9,697	213,318	274																																																								
4127	7	TEAM ACADEMY	984,193	0	8,341	922,787	0	7,820	935,154	0	7,793	935,685	0	7,930	12,898	109	961,300	0	8,011	26,146	218																																																								
4131	7	LIGHTHOUSE ACADEMY OF NATIC	3,196,307	0	10,654	3,170,023	0	10,567	3,169,983	0	10,567	3,215,925	0	10,720	45,902	153	3,261,787	0	10,873	91,804	306																																																								
4132	7	TWIN CITIES ACADEMY HIGH SCH	4,985,278	0	8,173	5,214,733	0	8,411	5,292,300	0	8,400	5,287,018	0	8,527	72,285	117	5,439,061	0	8,633	146,761	233																																																								
4133	7	BEACON PREPARATORY SCHOOL	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																								
4135	7	ROCHESTER MATH & SCIENCE	3,500,096	0	10,000	3,560,076	0	10,172	3,560,010	0	10,171	3,611,490	0	10,319	51,414	147	3,662,838	0	10,465	102,828	294																																																								
4137	7	SWAN RIVER MONTESSORI	1,017,670	0	6,400	977,998	0	6,520	962,690	0	6,418	991,335	0	6,609	13,337	89	988,913	0	6,593	26,223	175																																																								
4138	7	MILROY AREA	280,225	0	6,517	319,204	0	6,514	314,704	0	6,556	323,748	0	6,607	4,544	93	323,670	0	6,743	8,966	187																																																								
4139	7	LOVEWORKS ACADEMY FOR ART:	1,875,625	0	9,619	1,922,056	0	9,610	2,632,831	0	8,718	1,950,740	0	9,754	28,684	143	2,710,266	0	8,974	77,435	256																																																								
4140	7	YINGHUA ACADEMY	5,281,596	0	6,815	5,112,854	0	6,835	5,613,143	0	6,771	5,183,639	0	6,930	70,785	95	5,768,775	0	6,959	155,632	188																																																								
4141	7	PAIDEIA ACADEMY	545,520	0	-	14,080	0	0	14,080	0	0	14,080	0	0	0	0	14,080	0	0	0	0																																																								
4142	7	STRIDE ACADEMY	5,082,084	0	7,474	5,299,851	0	7,681	5,299,770	0	7,681	5,373,380	0	7,788	73,529	107	5,446,828	0	7,894	147,058	213																																																								
4143	7	NEW MILLENNIUM	6,016,283	0	9,157	6,183,103	0	9,368	6,422,552	0	9,241	6,269,971	0	9,500	86,868	132	6,603,050	0	9,501	180,498	260																																																								
4144	7	GREEN ISLE COMMUNITY SCHOO	450,180	0	6,926	418,753	0	6,979	441,201	0	6,788	424,577	0	7,076	5,824	97	453,472	0	6,976	12,271	189																																																								
4145	7	BIRCH GROVE COMMUNITY SCHC	221,876	0	7,924	254,876	0	8,496	283,075	0	8,326	258,603	0	8,620	3,727	124	291,329	0	8,569	8,254	243																																																								
4146	7	NORTHERN LIGHTS COMMUNITY	1,021,035	0	10,210	893,926	0	9,933	812,771	0	10,160	906,798	0	10,076	12,872	143	836,229	0	10,453	23,458	293																																																								
4150	7	MINNESOTA ONLINE HIGH SCHOC	1,130,526	0	8,075	1,264,533	0	8,003	1,264,513	0	8,003	1,282,037	0	8,114	17,504	111	1,299,519	0	8,225	35,006	222																																																								
4151	7	EDVISIONS OFF CAMPUS SCHOOL	866,958	0	8,257	948,586	0	8,249	930,799	0	8,311	961,822	0	8,364	13,236	115	956,778	0	8,543	25,979	232																																																								

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		FEB 17 FORECAST BASE					SF718, CHAIR'S DE AMENDMENT																
		FY17			FY18			FY19			FY18					FY19							
		TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	1.5% FORM	COMP	GEN ED +	CHG FROM	1.5% FORM	COMP	GEN ED +	CHG FROM	1.5% FORM	COMP	GEN ED +	CHG FROM	
		GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	INCREASE	PILOT	REV PER	BASE: GEN ED	INCREASE	PILOT	REV PER	BASE: GEN ED	INCREASE	PILOT	REV PER	BASE: GEN ED	
DIST	TYPE NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM
4152	7 TWIN CITIES GERMAN IMMERSIC	3,416,342	0	6,805	3,776,017	0	6,816	4,058,052	0	6,832	3,828,014	0	6,910	51,997	94	4,170,016	0	7,020	111,964	188			
4153	7 DUGSI ACADEMY	3,305,318	0	11,018	3,727,231	0	9,631	3,807,460	0	9,566	3,779,886	0	9,767	52,655	136	3,915,036	0	9,837	107,576	270			
4155	7 NAYTAUWAUSH COMMUNITY SC	896,243	0	9,637	914,601	0	8,469	914,588	0	8,468	927,906	0	8,592	13,305	123	941,199	0	8,715	26,611	246			
4159	7 SEVEN HILLS CLASSICAL	5,625,130	0	6,860	6,276,449	0	6,852	6,755,095	0	6,830	6,364,442	0	6,948	87,993	96	6,944,606	0	7,022	189,511	192			
4160	7 SPECTRUM HIGH SCHOOL	5,185,084	0	7,916	5,196,636	0	7,934	5,196,499	0	7,934	5,267,387	0	8,042	70,751	108	5,337,996	0	8,150	141,497	216			
4161	7 NEW DISCOVERIES MONTESSORI	1,204,249	0	8,181	1,199,628	0	8,150	1,199,578	0	8,149	1,216,727	0	8,266	17,099	116	1,233,775	0	8,382	34,197	232			
4162	7 SOUTHSIDE FAMILY	848,170	0	7,312	852,431	0	7,104	873,466	0	7,101	864,215	0	7,202	11,784	98	897,628	0	7,298	24,162	196			
4163	7 LEARNING FOR LEADERSHIP	2,451,902	0	10,216	2,413,140	0	10,139	2,401,799	0	10,134	2,447,881	0	10,285	34,741	146	2,470,962	0	10,426	69,163	292			
4164	7 LAURA JEFFREY ACADEMY	1,071,894	0	8,245	1,051,402	0	8,088	1,051,385	0	8,088	1,066,008	0	8,200	14,606	112	1,080,596	0	8,312	29,211	225			
4166	7 EAST RANGE ACADEMY OF TECH	1,358,623	0	10,064	1,392,159	0	10,709	1,421,583	0	10,530	1,412,431	0	10,865	20,272	156	1,462,948	0	10,837	41,365	306			
4167	7 INTERNATIONAL SPANISH LANGU	1,995,382	0	6,295	2,155,275	0	6,229	2,167,616	0	6,229	2,185,499	0	6,316	30,224	87	2,228,413	0	6,403	60,797	175			
4168	7 GLACIAL HILLS ELEMENTARY	878,916	0	7,643	850,355	0	7,331	850,342	0	7,331	862,081	0	7,432	11,726	101	873,794	0	7,533	23,452	202			
4169	7 STONEBRIDGE COMMUNITY SCH	2,628,640	0	9,919	2,461,945	0	9,290	2,461,914	0	9,290	2,497,849	0	9,426	35,904	135	2,533,720	0	9,561	71,806	271			
4170	7 HIAWATHA LEADERSHIP	12,013,221	0	9,735	13,898,433	0	9,753	14,272,529	0	9,618	14,093,570	0	9,890	195,137	137	14,673,365	0	9,888	400,836	270			
4171	7 NOBLE ACADEMY	7,096,919	0	8,449	7,432,593	0	8,351	7,497,225	0	8,330	7,535,088	0	8,466	102,495	115	7,704,043	0	8,560	206,818	230			
4172	7 CLARKFIELD	380,331	0	7,607	372,617	0	7,306	341,174	0	7,754	377,743	0	7,407	5,126	101	350,563	0	7,967	9,389	213			
4173	7 METRO TECH ACADEMY	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4177	7 MINISINAAKWAANG LEADERSHIP	255,720	0	8,818	309,631	0	9,988	310,985	0	10,032	314,196	0	10,135	4,565	147	320,155	0	10,328	9,170	296			
4178	7 LINCOLN INTERNATIONAL	1,748,175	0	11,655	1,735,075	0	10,844	1,735,052	0	10,844	1,758,902	0	10,993	23,827	149	1,782,704	0	11,142	47,652	298			
4180	7 EMILY O. GOODRIDGE-GREY ACCI	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4181	7 COMMUNITY SCHOOL OF EXCELL	9,779,679	0	10,516	10,081,047	0	9,422	10,436,992	0	9,319	10,217,660	0	9,549	136,613	128	10,720,270	0	9,572	283,278	253			
4182	7 QUEST ACADEMY	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4183	7 LIONSGATE ACADEMY	1,530,123	0	8,011	1,577,288	0	8,007	1,616,096	0	8,000	1,599,218	0	8,118	21,930	111	1,661,055	0	8,223	44,959	223			
4184	7 ASPEN ACADEMY	3,420,941	0	6,883	3,771,418	0	6,857	4,366,006	0	6,886	3,823,259	0	6,951	51,841	94	4,486,516	0	7,077	120,510	190			
4185	7 DAVINCI ACADEMY	2,901,346	0	7,164	2,847,459	0	7,031	2,914,689	0	7,074	2,886,248	0	7,127	38,789	96	2,994,169	0	7,267	79,480	193			
4186	7 GLOBAL ACADEMY	4,365,541	0	10,105	4,268,369	0	9,880	4,268,318	0	9,880	4,327,944	0	10,018	59,575	138	4,387,466	0	10,156	119,148	276			
4187	7 NATURAL SCIENCE ACADEMY	547,685	0	6,599	590,583	0	6,562	609,141	0	6,550	598,430	0	6,649	7,847	87	625,358	0	6,724	16,217	174			
4188	7 COLOGNE ACADEMY	4,274,904	0	6,997	4,507,421	0	7,010	4,746,137	0	7,021	4,569,828	0	7,107	62,407	97	4,877,701	0	7,216	131,564	195			
4189	7 BRIGHT WATER ELEMENTARY	1,327,683	0	7,376	1,481,673	0	7,677	1,636,542	0	7,542	1,502,759	0	7,786	21,086	109	1,683,099	0	7,756	46,557	215			
4190	7 RIVER'S EDGE ACADEMY	719,299	0	9,591	695,631	0	9,400	687,854	0	9,423	705,111	0	9,529	9,480	128	706,596	0	9,679	18,742	257			
4191	7 KIPP MINNESOTA	2,277,911	0	9,491	3,142,423	0	8,927	3,775,401	0	8,446	3,188,798	0	9,059	46,375	132	3,886,026	0	8,694	110,625	247			
4192	7 BEST ACADEMY	7,039,403	0	9,845	8,338,090	0	9,475	8,280,701	0	9,518	8,457,338	0	9,611	119,248	136	8,517,614	0	9,790	236,913	272			
4193	7 COLLEGE PREPARATORY ELEMEN	3,581,029	0	10,003	3,915,604	0	9,597	4,032,090	0	9,465	3,969,053	0	9,728	53,449	131	4,142,279	0	9,724	110,189	259			
4194	7 CANNON RIVER STEM SCHOOL	2,414,125	0	7,018	2,436,282	0	6,961	2,589,644	0	6,999	2,469,074	0	7,054	32,792	94	2,659,552	0	7,188	69,908	189			
4195	7 OSHKI OGIMAAG	251,251	0	8,664	282,470	0	9,416	296,551	0	9,267	286,705	0	9,557	4,235	141	305,420	0	9,544	8,869	277			

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FEB 17 FORECAST BASE												SF718, CHAIR'S DE AMENDMENT																																																																	
FY17						FY18						FY19						FY18						FY19																																																					
		GEN ED +		GEN ED +		GEN ED +		GEN ED +		GEN ED +		1.5% FORM		GEN ED +		CHG FROM		1.5% FORM		GEN ED +		CHG FROM																																																							
TOTAL		COMP		COMP PLT		TOTAL		COMP		COMP PLT		INCREASE		COMP		BASE: GEN ED		INCREASE		COMP		BASE: GEN ED																																																							
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DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																																																								
4198	7	DISCOVERY WOODS MONTESSOR	790,406	0	7,984	788,460	0	7,807	827,963	0	7,738	799,771	0	7,919	11,311	112	851,702	0	7,960	23,739	222																																																								
4199	7	PARNASSUS PREPARATORY CHAR	6,918,713	0	7,103	7,505,501	0	7,175	7,927,220	0	7,180	7,609,127	0	7,275	103,626	99	8,146,388	0	7,379	219,168	199																																																								
4200	7	STEP ACADEMY CHARTER SCHOO	2,349,764	0	10,929	2,630,722	0	11,692	2,708,363	0	11,525	2,669,446	0	11,864	38,724	172	2,788,003	0	11,864	79,640	339																																																								
4201	7	CORNERSTONE MONTESSORI ELE	995,338	0	7,484	1,014,927	0	7,249	1,014,912	0	7,249	1,028,807	0	7,349	13,880	99	1,042,673	0	7,448	27,761	198																																																								
4202	7	MINNESOTA SCHOOL OF SCIENCE	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							
4203	7	MINNEAPOLIS COLLEGE PREPARA	484,832	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							
4204	7	ROCHESTER STEM ACADEMY	1,129,199	0	10,653	1,179,519	0	11,128	1,179,496	0	11,127	1,196,662	0	11,289	17,143	162	1,213,780	0	11,451	34,284	323																																																								
4205	7	HENNEPIN ELEMENTARY SCHOOL	3,493,093	0	10,125	3,637,158	0	9,965	3,637,117	0	9,965	3,688,070	0	10,104	50,912	139	3,738,941	0	10,244	101,824	279																																																								
4207	7	VERMILION COUNTRY SCHOOL	445,718	0	10,366	590,555	0	9,681	598,847	0	9,659	599,098	0	9,821	8,543	140	616,167	0	9,938	17,320	279																																																								
4208	7	NASHA SHKOLA CHARTER SCHOO	1,084,894	0	8,749	1,160,033	0	8,530	1,228,654	0	8,473	1,175,635	0	8,644	15,602	115	1,261,797	0	8,702	33,143	229																																																								
4209	7	MASTERY SCHOOL	1,741,159	0	11,090	2,052,319	0	8,209	2,052,291	0	8,209	2,082,183	0	8,329	29,864	119	2,112,019	0	8,448	59,728	239																																																								
4210	7	UPPER MISSISSIPPI ACADEMY	1,915,972	0	7,852	2,128,964	0	7,603	2,400,780	0	7,622	2,158,635	0	7,709	29,671	106	2,467,798	0	7,834	67,018	213																																																								
4211	7	ARC4H ACADEMY	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							
4212	7	WEST SIDE SUMMIT CHARTER SC	1,615,708	0	9,026	1,890,852	0	8,556	2,165,502	0	8,329	1,917,588	0	8,677	26,736	121	2,226,723	0	8,564	61,221	235																																																								
4213	7	PRODEO ACADEMY	2,412,258	0	9,082	2,366,655	0	9,636	2,332,647	0	9,498	2,401,822	0	9,779	35,167	143	2,401,979	0	9,780	69,332	282																																																								
4214	7	WEST CONCORD PUBLIC CHARTEI	74,229	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							
4215	7	SEJONG ACADEMY	1,108,954	0	9,016	1,015,204	0	12,381	977,623	0	11,368	1,029,872	0	12,559	14,668	179	1,005,812	0	11,695	28,189	328																																																								
4216	7	FREEDOM ACADEMY CHARTER SC	240,766	0	-	147,430	0	0	147,430	0	0	149,996	0	0	2,566	0	152,562	0	0	5,132	0																																																								
4217	7	TECHNICAL ACADEMIES	1,280,276	0	8,769	1,293,605	0	8,624	1,293,584	0	8,624	1,311,401	0	8,743	17,796	119	1,329,174	0	8,861	35,590	237																																																								
4218	7	VENTURE ACADEMY	2,508,672	0	9,575	2,996,603	0	9,989	3,063,750	0	10,012	3,040,473	0	10,135	43,870	146	3,153,393	0	10,305	89,643	293																																																								
4219	7	NORTHEST COLLEGE PREP	2,426,679	0	9,369	2,632,233	0	9,401	2,761,653	0	9,206	2,670,108	0	9,536	37,875	135	2,841,058	0	9,470	79,405	265																																																								
4220	7	AGAMIM CLASSICAL ACADEMY	1,035,205	0	6,722	1,031,583	0	6,699	1,031,566	0	6,698	1,046,084	0	6,793	14,501	94	1,060,567	0	6,887	29,001	188																																																								
4221	7	DISCOVERY CHARTER SCHOOL	1,371,139	0	7,293	1,339,520	0	7,125	1,339,500	0	7,125	1,358,837	0	7,228	19,317	103	1,378,133	0	7,330	38,633	205																																																								
4223	7	ST. CLOUD MATH & SCIENCE ACA	1,719,656	0	9,998	1,944,792	0	9,261	1,944,770	0	9,261	1,972,241	0	9,392	27,449	131	1,999,664	0	9,522	54,894	261																																																								
4224	7	STAR OF THE NORTH ACADEMY	1,362,932	0	8,572	1,285,733	0	8,295	1,317,394	0	8,234	1,303,251	0	8,408	17,518	113	1,353,322	0	8,458	35,928	225																																																								
4225	7	UNIVERSAL ACADEMY CHARTER S	2,936,218	0	10,486	3,105,636	0	9,859	3,267,415	0	9,610	3,150,715	0	10,002	45,079	143	3,362,143	0	9,889	94,728	279																																																								
4226	7	BOTE LEARNING CENTER	645,242	0	8,719	1,039,162	0	7,994	1,103,875	0	7,885	1,054,373	0	8,111	15,211	117	1,136,126	0	8,115	32,251	230																																																								
4227	7	ART & SCIENCE ACADEMY	1,726,971	0	6,746	1,762,277	0	6,911	1,793,196	0	6,897	1,786,635	0	7,006	24,358	96	1,842,782	0	7,088	49,586	191																																																								
4228	7	WOODBURY LEADERSHIP ACADEI	1,613,775	0	6,867	1,806,463	0	6,569	1,843,571	0	6,584	1,831,417	0	6,660	24,954	91	1,894,523	0	6,766	50,952	182																																																								
4229	7	JANE GOODALL ENVIRONMENTAL	903,682	0	9,037	937,246	0	8,150	1,311,760	0	7,950	950,270	0	8,263	13,024	113	1,348,396	0	8,172	36,636	222																																																								
4230	7	MINNESOTA EARLY LEARNING AC	1,770,233	0	8,851	2,349,934	0	8,703	2,608,806	0	8,416	2,384,547	0	8,832	34,613	128	2,685,343	0	8,662	76,537	247																																																								
4231	7	MINNESOTA MATH & SCIENCE AC	4,954,428	0	10,609	4,776,584	0	11,031	4,793,170	0	10,699	4,842,841	0	11,184	66,257	153	4,926,083	0	10,996	132,913	297																																																								
4232	7	SUMMIT CHARTER SCHOOL	860,949	0	10,373	1,392,308	0	7,956	537,813	0	0	1,412,735	0	8,073	20,427	117	555,077	0	0	17,264	0																																																								
4233	7	LEVEL UP ACADEMY	580,380	0	6,909	961,120	0	6,865	938,650	0	6,953	974,747	0	6,962	13,627	97	965,290	0	7,150	26,640	197																																																								
4234	7	MILL CITY HIGH SCHOOL	5,179	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							

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FEB 17 FORECAST BASE												SF718, CHAIR'S DE AMENDMENT																																												
FY17						FY18						FY19						FY18						FY19																																
TOTAL		COMP	GEN ED +	TOTAL		COMP	GEN ED +	TOTAL		COMP	GEN ED +	1.5% FORM		COMP	GEN ED +	CHG FROM	1.5% FORM		COMP	GEN ED +	CHG FROM	1.5% FORM		COMP	GEN ED +	CHG FROM	1.5% FORM		COMP	GEN ED +	CHG FROM	1.5% FORM		COMP	GEN ED +	CHG FROM																				
GEN ED		PILOT	REV PER	GEN ED		PILOT	REV PER	GEN ED		PILOT	REV PER	INCREASE		PILOT	REV PER	BASE: GEN ED	CHG FROM	INCREASE		PILOT	REV PER	BASE: GEN ED	CHG FROM	INCREASE		PILOT	REV PER	BASE: GEN ED	CHG FROM	INCREASE		PILOT	REV PER	BASE: GEN ED	CHG FROM																					
DIST	TYPE	NAME	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																								
4235	7	FLEX ACADEMY	671,906	0	8,726	1,267,532	0	8,178	1,224,550	0	8,445	1,285,809	0	8,296	18,277	118	1,259,916	0	8,689	35,366	244																																			
4237	7	METRO EDUCATION FOR FUTURE	1,084,747	0	14,463	1,258,374	0	8,988	1,258,355	0	8,988	1,276,638	0	9,119	18,264	130	1,294,884	0	9,249	36,529	261																																			
4238	7	ROCHESTER BEACON	807,805	0	7,480	695,353	0	8,181	686,270	0	7,625	705,031	0	8,294	9,678	114	705,310	0	7,837	19,040	212																																			
4239	7	TESFA INTERNATIONAL SCHOOL	1,265,585	0	11,505	1,653,327	0	8,702	1,718,031	0	8,590	1,677,593	0	8,829	24,266	128	1,768,390	0	8,842	50,359	252																																			
4240	7	NEW SUMMIT SCHOOL	1,082,712	0	10,827	1,003,299	0	10,033	1,003,287	0	10,033	1,018,635	0	10,186	15,336	153	1,033,959	0	10,340	30,672	307																																			
4243	7	NORTH METRO FLEX ACADEMY	1,262,384	0	8,041	1,263,762	0	8,049	1,263,744	0	8,049	1,282,525	0	8,169	18,763	120	1,301,271	0	8,288	37,527	239																																			
4248	7	T.R.U.T.H. PREPARATORY ACADEM	1,227,359	0	8,293	1,397,115	0	9,440	1,397,098	0	9,440	1,418,285	0	9,583	21,170	143	1,439,437	0	9,726	42,339	286																																			
4249	7	SANKOFA UNDERGROUND NORTH	403,372	0	8,232	405,308	0	8,272	405,302	0	8,271	411,320	0	8,394	6,012	123	417,327	0	8,517	12,025	245																																			
4250	7	ATHLOS ACADEMY OF SAINT CLO	3,808,121	0	8,085	4,250,334	0	7,871	4,201,954	0	7,928	4,311,182	0	7,984	60,848	113	4,322,317	0	8,155	120,363	227																																			
4998	8	CROSSWINDS ARTS AND SCIENCE	1,112,168	0	8,490	1,065,089	0	8,130	1,064,692	0	8,127	1,080,206	0	8,246	15,117	115	1,094,914	0	8,358	30,222	231																																			
4999	7	MDE V CHT EST	279,194	0	(9,432)	1,391,713	0	-4,398	16,002,373	0	8,905	1,390,710	0	-4,395	-1,003	3	16,394,644	0	9,124	392,271	218																																			
6000	62	COOPERATIVES & INTERMED DIS	5,972,519	0	-	6,270,934	0	0	5,972,519	0	0	6,380,087	0	0	109,153	0	6,180,438	0	0	207,919	0																																			