

		8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28			
		FEB 17 FORECAST BASE									SF718, CHAIR'S DE AMENDMENT												
		FY17			FY18			FY19			FY18					FY19							
		TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	1.5% FORM	COMP	GEN ED +	CHG FROM	1.5% FORM	COMP	GEN ED +	CHG FROM	1.5% FORM	COMP	GEN ED +	CHG FROM	
		GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	INCREASE	PILOT	REV PER	BASE: GEN ED	INCREASE	PILOT	REV PER	BASE: GEN ED	INCREASE	PILOT	REV PER	BASE: GEN ED	
DIST	TYPE NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM
A	STATE TOTAL	7,952,319,749	7,325,000	9,300	8,011,297,220	2,325,000	9,290	8,115,919,538	2,325,000	9,341	8,107,810,477	7,325,000	9,407	101,513,257	118	8,310,566,661	7,325,000	9,570	199,647,124	230			
B	MPLS & ST PAUL	799,175,076	0	11,093	796,163,050	0	11,029	802,987,488	0	11,049	805,404,333	0	11,157	9,241,283	128	821,571,263	0	11,305	18,583,775	256			
C	OTHER METRO, INNER	865,952,445	945,000	9,744	873,105,224	300,000	9,823	876,844,625	300,000	9,883	883,044,628	945,000	9,942	10,584,404	119	896,708,186	945,000	10,114	20,508,561	231			
D	OTHER METRO, OUTER	2,422,548,353	5,390,000	9,140	2,439,824,979	1,710,000	9,156	2,452,795,188	1,710,000	9,182	2,467,937,652	5,390,000	9,275	31,792,673	119	2,509,165,843	5,390,000	9,406	60,050,655	225			
E	GREATER MN >= 2K	1,770,527,954	990,000	8,856	1,774,294,780	315,000	8,843	1,778,750,674	315,000	8,872	1,796,337,387	990,000	8,956	22,717,607	113	1,822,843,612	990,000	9,095	44,767,938	223			
F	GREATER MN 1K-2K	729,859,494	0	8,815	729,375,381	0	8,793	730,489,084	0	8,831	738,625,710	0	8,905	9,250,329	112	748,975,138	0	9,054	18,486,054	223			
G	GREATER MN < 1K	860,487,490	0	9,572	852,835,757	0	9,541	848,608,095	0	9,582	863,303,965	0	9,658	10,468,208	117	869,408,911	0	9,816	20,800,816	235			
H	CHARTER	467,970,840	0	8,691	492,033,030	0	8,522	504,823,926	0	8,483	498,942,652	0	8,641	6,909,622	120	519,004,376	0	8,721	14,180,450	238			
I	REFERENDUM GROWTH	0	0	-	88,175	0	0	22,723,900	0	0	88,175	0	0	0	0	22,723,900	0	0	0	0			
J	DISTRICT/CHARTER FUDGE	29,825,579	0	11,112	47,305,910	0	11,508	91,924,038	0	10,162	47,745,888	0	11,615	439,978	107	93,984,994	0	10,389	2,060,956	228			
K	COOPS & INTERMEDIATES	5,972,519	0	-	6,270,934	0	0	5,972,519	0	0	6,380,087	0	0	109,153	0	6,180,438	0	0	207,919	0			
L	ALL METRO DISTRICTS	4,087,675,874	6,335,000	9,596	4,109,093,253	2,010,000	9,611	4,132,627,301	2,010,000	9,643	4,156,386,613	6,335,000	9,731	51,618,360	121	4,227,445,292	6,335,000	9,875	99,142,991	231			
M	ALL GREATER MN DISTRICTS	3,358,927,510	990,000	9,018	3,354,632,336	315,000	8,997	3,355,974,669	315,000	9,030	3,396,365,704	990,000	9,111	42,408,368	114	3,439,298,939	990,000	9,256	83,999,270	226			
1	1 AITKIN	10,026,320	0	8,577	10,032,078	0	8,746	9,970,330	0	8,723	10,168,869	0	8,866	136,791	119	10,242,162	0	8,961	271,832	238			
1.2	3 MINNEAPOLIS	403,432,211	0	11,421	404,314,401	0	11,296	412,042,315	0	11,270	408,797,412	0	11,422	4,483,011	125	421,168,018	0	11,520	9,125,703	250			
2	1 HILL CITY	2,991,540	0	11,375	2,915,043	0	11,343	2,845,391	0	11,427	2,953,359	0	11,492	38,316	149	2,920,313	0	11,728	74,922	301			
4	1 MCGREGOR	4,944,541	0	10,749	4,743,261	0	10,379	4,734,689	0	10,406	4,809,168	0	10,523	65,907	144	4,866,212	0	10,695	131,523	289			
6	3 SOUTH ST. PAUL	32,549,930	0	9,072	33,134,424	0	9,100	33,281,546	0	9,118	33,544,414	0	9,213	409,990	113	34,105,056	0	9,344	823,510	226			
11	1 ANOKA-HENNEPIN	348,467,420	4,730,000	9,261	349,404,906	1,500,000	9,212	352,637,177	1,500,000	9,244	353,474,442	4,730,000	9,403	7,299,536	192	360,815,776	4,730,000	9,541	11,408,599	298			
12	1 CENTENNIAL	52,521,957	0	8,230	52,201,254	0	8,232	52,105,358	0	8,219	52,849,339	0	8,335	648,085	102	53,398,885	0	8,423	1,293,527	204			
13	1 COLUMBIA HEIGHTS	36,114,380	0	10,793	35,830,095	0	10,696	36,395,795	0	10,676	36,285,862	0	10,832	455,767	136	37,319,668	0	10,947	923,873	271			
14	1 FRIDLEY	29,340,679	0	9,570	29,533,240	0	9,627	29,700,706	0	9,644	29,912,001	0	9,750	378,761	123	30,462,051	0	9,891	761,345	247			
15	1 ST. FRANCIS	36,932,040	0	8,262	36,007,891	0	8,289	35,346,271	0	8,262	36,467,901	0	8,395	460,010	106	36,249,149	0	8,473	902,878	211			
16	1 SPRING LAKE PARK	49,188,847	0	8,668	49,757,162	0	8,661	50,383,125	0	8,664	50,379,480	0	8,769	622,318	108	51,643,049	0	8,881	1,259,924	217			
22	1 DETROIT LAKES	26,521,902	0	8,797	26,643,721	0	8,753	26,886,816	0	8,764	26,981,720	0	8,864	337,999	111	27,568,967	0	8,986	682,151	222			
23	1 FRAZEE	7,842,468	0	8,892	7,860,313	0	8,882	7,768,804	0	8,981	7,960,685	0	8,995	100,372	113	7,967,271	0	9,211	198,467	229			
25	1 PINE POINT	856,808	0	12,982	861,581	0	12,487	867,945	0	12,399	873,174	0	12,655	11,593	168	891,278	0	12,733	23,333	333			
31	1 BEMIDJI	47,117,433	0	9,167	47,350,998	0	9,141	47,506,193	0	9,143	47,954,468	0	9,258	603,470	117	48,716,715	0	9,376	1,210,522	233			
32	1 BLACKDUCK	6,308,948	0	10,245	6,334,778	0	9,963	6,169,917	0	10,185	6,417,849	0	10,094	83,071	131	6,332,004	0	10,452	162,087	268			
36	1 KELLIHER	3,300,310	0	12,361	3,327,443	0	12,056	3,410,545	0	12,094	3,374,445	0	12,226	47,002	170	3,506,872	0	12,436	96,327	342			
38	1 RED LAKE	17,978,265	0	11,591	18,607,892	0	11,551	19,213,169	0	11,546	18,843,148	0	11,697	235,256	146	19,695,833	0	11,836	482,664	290			
47	1 SAUK RAPIDS-RICE	35,900,115	0	8,304	36,144,716	0	8,264	36,170,942	0	8,268	36,608,945	0	8,370	464,229	106	37,100,063	0	8,480	929,121	212			

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FEB 17 FORECAST BASE												SF718, CHAIR'S DE AMENDMENT																																												
FY17						FY18						FY19						FY18						FY19																																
TOTAL			GEN ED +			TOTAL			GEN ED +			TOTAL			GEN ED +			1.5% FORM			GEN ED +			CHG FROM			1.5% FORM			GEN ED +			CHG FROM																							
GEN ED			COMP			COMP PLT			GEN ED			COMP			COMP PLT			INCREASE			BASE: GEN ED			AND COMP			GEN ED			COMP			COMP PLT			BASE: GEN ED			AND COMP			GEN ED			COMP			COMP PLT								
DIST	TYPE	NAME	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM						
51	1	FOLEY	14,743,539	0	8,004		14,573,254	0	8,021		14,323,476	0	8,042		14,767,823	0	8,128		194,569	107		14,706,093	0	8,257		382,617	215																													
75	1	ST. CLAIR	5,563,456	0	8,316		5,557,966	0	8,283		5,459,644	0	8,361		5,627,745	0	8,387		69,779	104		5,596,729	0	8,571		137,085	210																													
77	1	MANKATO	71,501,326	0	8,598		72,768,392	0	8,578		72,641,237	0	8,628		73,681,122	0	8,686		912,730	108		74,457,706	0	8,844		1,816,469	216																													
81	1	COMFREY	1,683,666	0	10,724		1,609,781	0	10,804		1,607,619	0	10,789		1,627,217	0	10,921		17,436	117		1,642,313	0	11,022		34,694	233																													
84	1	SLEEPY EYE	5,212,389	0	9,375		5,161,005	0	9,299		5,070,071	0	9,389		5,226,370	0	9,417		65,365	118		5,198,564	0	9,627		128,493	238																													
85	1	SPRINGFIELD	4,976,840	0	8,967		4,799,773	0	8,807		4,700,845	0	8,803		4,860,032	0	8,917		60,259	111		4,818,986	0	9,024		118,141	221																													
88	1	NEW ULM	18,821,766	0	9,137		18,817,405	0	9,148		18,853,229	0	9,174		19,035,913	0	9,254		218,508	106		19,289,558	0	9,387		436,329	212																													
91	1	BARNUM	6,602,214	0	8,642		6,394,160	0	8,492		6,371,697	0	8,507		6,475,576	0	8,600		81,416	108		6,533,882	0	8,723		162,185	217																													
93	1	CARLTON	4,551,630	0	9,684		4,450,151	0	9,674		4,780,043	0	10,575		4,500,910	0	9,785		50,759	110		4,879,674	0	10,796		99,631	220																													
94	1	CLOQUET	23,619,022	0	8,806		23,588,602	0	8,714		24,038,688	0	8,710		23,897,049	0	8,828		308,447	114		24,666,966	0	8,937		628,278	228																													
95	1	CROMWELL	3,507,912	0	10,109		3,295,370	0	10,630		3,259,599	0	10,515		3,338,081	0	10,768		42,711	138		3,343,866	0	10,787		84,267	272																													
97	1	MOOSE LAKE	5,551,267	0	8,323		5,518,234	0	8,298		5,572,137	0	8,304		5,590,538	0	8,407		72,304	109		5,718,205	0	8,522		146,068	218																													
99	1	ESKO	9,676,475	0	8,010		9,668,728	0	7,977		9,700,221	0	8,003		9,791,538	0	8,079		122,810	101		9,946,636	0	8,207		246,415	203																													
100	1	WRENSHALL	3,104,818	0	9,132		3,118,014	0	9,144		3,172,166	0	9,168		3,157,045	0	9,258		39,031	114		3,251,611	0	9,398		79,445	230																													
108	1	CENTRAL	7,954,717	0	8,295		7,752,818	0	8,178		7,594,949	0	8,184		7,851,425	0	8,282		98,607	104		7,788,276	0	8,393		193,327	208																													
110	1	WACONIA	32,275,079	0	8,023		32,739,583	0	8,005		32,359,725	0	8,020		33,153,353	0	8,106		413,770	101		33,178,643	0	8,223		818,918	203																													
111	1	WATERTOWN-MAYER	13,555,936	0	8,045		13,574,817	0	8,100		13,286,420	0	8,166		13,747,030	0	8,202		172,213	103		13,623,358	0	8,373		336,938	207																													
112	1	EASTERN CARVER COUNTY	87,194,889	0	9,163		88,403,518	0	9,145		89,829,518	0	9,133		89,394,190	0	9,247		990,672	102		91,842,356	0	9,337		2,012,838	205																													
113	1	WALKER-HACKENSACK-AKELEY	6,813,187	0	9,410		6,807,035	0	9,507		6,734,830	0	9,594		6,895,799	0	9,631		88,764	124		6,910,818	0	9,844		175,988	251																													
115	1	CASS LAKE	12,739,397	0	11,571		12,397,530	0	11,416		12,651,719	0	11,246		12,566,065	0	11,571		168,535	155		12,994,310	0	11,550		342,591	305																													
116	1	PILLAGER	8,935,707	0	8,518		9,134,369	0	8,521		9,521,584	0	8,494		9,252,335	0	8,631		117,966	110		9,767,283	0	8,713		245,699	219																													
118	1	NORTHLAND COMMUNITY	4,101,904	0	12,583		4,041,778	0	12,398		4,078,324	0	12,434		4,086,475	0	12,535		44,697	137		4,168,464	0	12,709		90,140	275																													
129	1	MONTEVIDEO	12,969,017	0	8,944		13,063,924	0	8,985		13,019,873	0	9,010		13,226,655	0	9,097		162,731	112		13,344,293	0	9,235		324,420	225																													
138	1	NORTH BRANCH	25,065,585	0	8,369		24,763,895	0	8,327		24,732,699	0	8,294		25,077,872	0	8,432		313,977	106		25,359,647	0	8,504		626,948	210																													
139	1	RUSH CITY	7,233,405	0	8,305		7,297,737	0	8,388		7,323,520	0	8,389		7,391,761	0	8,496		94,024	108		7,512,277	0	8,605		188,757	216																													
146	1	BARNESVILLE	7,575,437	0	8,493		7,681,767	0	8,516		7,618,296	0	8,550		7,776,698	0	8,622		94,931	105		7,806,690	0	8,762		188,394	211																													
150	1	HAWLEY	7,243,048	0	7,933		7,156,346	0	7,838		7,269,372	0	7,893		7,250,495	0	7,941		94,149	103		7,460,655	0	8,101		191,283	208																													
152	1	MOORHEAD	55,602,642	0	8,838		56,621,962	0	8,860		58,775,427	0	9,086		57,326,826	0	8,970		704,864	110		60,201,490	0	9,306		1,426,063	220																													
160	70	MN STATE ACADEMIES	247,598	0	-		220,831	0	0		220,831	0	0		224,675	0	0		3,844	0		228,518	0	0		7,687	0																													
160.2	90	MN STATE ACADEMIES TRANSFER	587,662	0	-		587,662	0	0		587,662	0	0		596,477	0	0		8,815	0		605,291	0	0		17,629	0																													
162	1	BAGLEY	9,063,905	0	9,053		9,038,591	0	9,019		9,284,692	0	8,987		9,156,876	0	9,137		118,285	118		9,527,476	0	9,222		242,784	235																													
166	1	COOK COUNTY	4,980,010	0	10,754		5,246,933	0	11,606		5,092,989	0	11,814		5,310,753	0	11,747		63,820	141		5,217,369	0	12,103		124,380	289																													
173	1	MOUNTAIN LAKE	4,993,783	0	10,361		4,943,168	0	10,341		4,912,973	0	10,321		4,999,127	0	10,458		55,959	117		5,024,159	0	10,555		111,186	234																													
177	1	WINDOM	9,891,300	0	9,323		9,998,798	0	9,301		10,085,377	0	9,304		10,119,255	0	9,413		120,457	112		10,328,285	0	9,528		242,908	224																													
181	1	BRAINERD	56,047,623	0	8,588		55,949,902	0	8,554		56,278,371	0	8,565		56,670,772	0	8,664		720,870	110		57,728,432	0	8,785		1,450,061	221																													

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FEB 17 FORECAST BASE										SF718, CHAIR'S DE AMENDMENT																																																																			
FY17										FY18										FY19																																																									
TOTAL				GEN ED +			TOTAL			GEN ED +			TOTAL			GEN ED +			1.5% FORM					GEN ED +					CHG FROM					1.5% FORM					GEN ED +					CHG FROM																																	
GEN ED				COMP			GEN ED			COMP			GEN ED			COMP			INCREASE					BASE: GEN ED					AND COMP					INCREASE					COMP					GEN ED					AND COMP																												
REV				PILOT			REV PER			ADM			REV			PILOT			GEN ED					REV PERM					ADM					PILOT REV					REV/ADM					REV					REV PERM					ADM					PILOT REV					REV/ADM													
DIST	TYPE	NAME	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM																											
182	1	CROSBY-IRONTON	9,196,464	0	8,937	8,944,065	0	8,786	8,787,301	0	8,814	9,061,197	0	8,901	117,132	115	9,017,698	0	9,045	230,397	231																																																								
186	1	PEQUOT LAKES	13,577,917	0	8,140	13,493,739	0	8,129	13,324,656	0	8,170	13,668,780	0	8,234	175,041	105	13,670,575	0	8,382	345,919	212																																																								
191	1	BURNSVILLE	91,160,364	0	10,134	90,650,045	0	10,140	90,248,420	0	10,138	91,682,656	0	10,255	1,032,611	116	92,304,172	0	10,369	2,055,752	231																																																								
192	1	FARMINGTON	57,931,701	0	8,611	57,473,451	0	8,501	57,128,553	0	8,542	58,155,036	0	8,602	681,585	101	58,483,993	0	8,745	1,355,440	203																																																								
194	1	LAKEVILLE	97,484,106	0	8,944	98,280,436	0	9,005	98,462,169	0	9,060	99,387,596	0	9,106	1,107,160	101	100,670,944	0	9,263	2,208,775	203																																																								
195	1	RANDOLPH	5,286,127	0	7,925	5,444,053	0	8,053	5,525,097	0	8,078	5,513,494	0	8,156	69,441	103	5,666,171	0	8,284	141,074	206																																																								
196	1	ROSEMOUNT-APPLE VALLEY-EAG	248,755,564	0	9,018	251,398,780	0	9,051	253,348,132	0	9,095	254,268,268	0	9,154	2,869,488	103	259,105,051	0	9,302	5,756,919	207																																																								
197	1	WEST ST. PAUL-MENDOTA HTS.-E	47,716,597	0	9,752	47,433,759	0	9,694	50,445,753	0	10,264	47,962,062	0	9,802	528,303	108	51,506,583	0	10,479	1,060,830	216																																																								
199	1	INVER GROVE HEIGHTS	33,940,113	0	8,829	34,018,095	0	8,792	33,948,362	0	8,834	34,438,348	0	8,901	420,253	109	34,786,483	0	9,052	838,121	218																																																								
200	1	HASTINGS	40,667,170	0	9,215	40,333,611	0	9,261	40,180,078	0	9,275	40,789,189	0	9,366	455,578	105	41,084,734	0	9,484	904,656	209																																																								
203	1	HAYFIELD	6,130,221	0	8,820	6,320,345	0	9,173	6,315,810	0	9,167	6,395,497	0	9,282	75,152	109	6,465,949	0	9,385	150,139	218																																																								
204	1	KASSON-MANTORVILLE	16,773,856	0	8,107	16,818,855	0	8,078	16,941,933	0	8,098	17,031,350	0	8,180	212,495	102	17,369,891	0	8,303	427,958	205																																																								
206	1	ALEXANDRIA	34,227,945	0	8,338	34,355,448	0	8,323	34,615,893	0	8,319	34,791,329	0	8,428	435,881	106	35,494,271	0	8,530	878,378	211																																																								
213	1	OSAKIS	6,508,327	0	7,976	6,488,604	0	7,981	6,488,069	0	8,010	6,576,328	0	8,089	87,724	108	6,663,502	0	8,227	175,433	217																																																								
227	1	CHATFIELD	7,766,200	0	8,639	7,768,274	0	8,641	7,738,170	0	8,675	7,861,974	0	8,745	93,700	104	7,924,877	0	8,884	186,707	209																																																								
229	1	LANESBORO	2,835,841	0	8,593	2,636,358	0	8,644	2,542,841	0	8,620	2,670,408	0	8,755	34,050	112	2,608,401	0	8,842	65,560	222																																																								
238	1	MABEL-CANTON	2,364,595	0	9,852	2,504,758	0	10,182	2,474,885	0	10,143	2,531,746	0	10,292	26,988	110	2,528,273	0	10,362	53,388	219																																																								
239	1	RUSHFORD-PETERSON	5,915,568	0	8,922	5,763,840	0	9,048	5,657,667	0	9,052	5,833,231	0	9,157	69,391	109	5,793,232	0	9,269	135,565	217																																																								
241	1	ALBERT LEA	32,531,805	470,000	9,755	32,870,385	150,000	9,635	33,068,449	150,000	9,665	33,269,237	470,000	9,845	718,852	210	33,867,774	470,000	9,991	1,119,325	326																																																								
242	1	ALDEN-CONGER	4,416,038	0	8,957	4,394,572	0	8,932	4,396,671	0	8,936	4,448,248	0	9,041	53,676	109	4,504,059	0	9,155	107,388	218																																																								
252	1	CANNON FALLS	9,865,827	0	8,685	9,869,220	0	8,742	9,733,648	0	8,753	9,987,867	0	8,847	118,647	105	9,967,825	0	8,964	234,177	211																																																								
253	1	GOODHUE	5,379,434	0	8,392	5,334,479	0	8,388	5,317,756	0	8,374	5,400,860	0	8,492	66,381	104	5,450,052	0	8,583	132,296	208																																																								
255	1	PINE ISLAND	10,295,693	0	8,018	10,276,630	0	8,029	10,314,947	0	8,008	10,407,801	0	8,131	131,171	102	10,578,210	0	8,213	263,263	204																																																								
256	1	RED WING	24,081,240	0	8,986	23,596,230	0	8,851	23,590,339	0	8,862	23,880,629	0	8,957	284,399	107	24,159,243	0	9,076	568,904	214																																																								
261	1	ASHBY	2,528,821	0	9,615	2,640,736	0	9,638	2,715,333	0	9,595	2,671,450	0	9,750	30,714	112	2,778,477	0	9,818	63,144	223																																																								
264	1	HERMAN-NORCROSS	1,677,567	0	14,462	1,700,079	0	14,407	1,687,000	0	14,543	1,717,215	0	14,553	17,136	145	1,721,124	0	14,837	34,124	294																																																								
270	1	HOPKINS	71,135,639	0	10,259	71,535,416	0	10,263	72,098,182	0	10,319	72,291,738	0	10,372	756,322	109	73,612,989	0	10,536	1,514,807	217																																																								
271	1	BLOOMINGTON	102,467,066	0	9,856	104,896,041	0	9,892	104,359,208	0	9,977	106,075,387	0	10,003	1,179,346	111	106,697,202	0	10,201	2,337,994	224																																																								
272	1	EDEN PRAIRIE	85,267,961	0	9,732	83,480,765	0	9,705	81,998,929	0	9,698	84,366,971	0	9,808	886,206	103	83,740,017	0	9,904	1,741,088	206																																																								
273	1	EDINA	77,282,129	0	9,076	78,034,671	0	9,129	78,465,575	0	9,168	78,892,246	0	9,229	857,575	100	80,182,690	0	9,368	1,717,115	201																																																								
276	1	MINNETONKA	95,902,204	0	9,209	97,224,957	0	9,216	98,267,405	0	9,225	98,276,357	0	9,315	1,051,400	100	100,392,189	0	9,425	2,124,784	199																																																								
277	1	WESTONKA	20,870,922	0	9,098	21,027,886	0	9,151	21,096,156	0	9,188	21,261,045	0	9,252	233,159	101	21,563,290	0	9,392	467,134	203																																																								
278	1	ORONO	25,966,119	0	9,250	27,209,865	0	9,683	27,377,486	0	9,729	27,494,558	0	9,785	284,693	101	27,947,197	0	9,931	569,711	202																																																								
279	1	OSSEO	209,874,275	660,000	10,208	211,799,958	210,000	10,265	213,991,592	210,000	10,323	214,141,407	660,000	10,400	2,791,449	135	218,696,439	660,000	10,571	5,154,847	248																																																								
280	1	RICHFIELD	43,943,517	0	10,334	43,205,301	0	10,328	41,911,056	0	10,469	43,726,112	0	10,452	520,811	124	42,922,352	0	10,721	1,011,296	253																																																								

8				9			10			12			13			14			16			17			18			19					20					21					22					23					24					25					26					27					28				
FEB 17 FORECAST BASE										SF718, CHAIR'S DE AMENDMENT																																																																			
FY17										FY18										FY19																																																									
TOTAL				GEN ED +			TOTAL				GEN ED +			TOTAL				GEN ED +			1.5% FORM			GEN ED +			CHG FROM				1.5% FORM			GEN ED +			CHG FROM																																								
GEN ED				COMP			GEN ED				COMP			GEN ED				COMP			INCREASE			BASE: GEN ED			AND COMP				INCREASE			COMP			BASE: GEN ED																																								
REV				PILOT			REV				PILOT			REV				PILOT			REV PER			ADM			PILOT REV				REV			REV PERM			PILOT REV																																								
DIST	TYPE	NAME	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PERM	ADM	PILOT REV	REV/ADM	REV	PILOT	REV PERM	ADM	PILOT REV	REV/ADM	REV	PILOT	REV PERM	ADM	PILOT REV	REV/ADM																																								
281	1	ROBBINSDALE		128,855,997	500,000	10,250		130,027,753	160,000	10,251		130,871,887	160,000	10,248		131,520,676	500,000	10,395		1,832,923	144			144	133,875,716	500,000	10,510		3,343,829	262																																															
282	1	ST. ANTHONY-NEW BRIGHTON		16,074,244	0	9,030		16,008,824	0	9,004		15,995,285	0	9,006		16,192,487	0	9,107		183,663	103			103	16,362,241	0	9,213		366,956	207																																															
283	1	ST. LOUIS PARK		47,071,280	0	10,208		47,464,277	0	10,227		47,537,482	0	10,310		47,960,033	0	10,334		495,756	107			107	48,525,064	0	10,524		987,582	214																																															
284	1	WAYZATA		104,455,043	0	9,157		107,773,028	0	9,218		110,277,463	0	9,251		108,951,789	0	9,318		1,178,761	101			101	112,676,406	0	9,453		2,398,943	201																																															
286	1	BROOKLYN CENTER		24,786,812	240,000	10,406		24,441,952	75,000	10,194		24,442,020	75,000	10,194		24,761,744	240,000	10,396		484,792	202			202	25,081,603	240,000	10,529		804,583	335																																															
294	1	HOUSTON		17,184,595	0	8,366		17,405,155	0	8,599		17,367,070	0	8,576		17,632,095	0	8,712		226,940	112			112	17,819,835	0	8,800		452,765	224																																															
297	1	SPRING GROVE		3,363,446	0	9,637		3,351,630	0	9,631		3,328,558	0	9,620		3,388,754	0	9,738		37,124	107			107	3,402,306	0	9,833		73,748	213																																															
299	1	CALEDONIA		5,772,480	0	8,565		5,919,545	0	8,642		5,979,148	0	8,653		5,993,541	0	8,750		73,996	108			108	6,128,699	0	8,869		149,551	216																																															
300	1	LACRESCENT-HOKAH		9,285,854	0	8,254		9,171,106	0	8,262		8,936,599	0	8,344		9,287,833	0	8,367		116,727	105			105	9,163,888	0	8,556		227,289	212																																															
306	1	LAPORTE		2,901,593	0	9,750		2,887,709	0	9,327		2,926,760	0	9,363		2,926,413	0	9,452		38,704	125			125	3,005,194	0	9,614		78,434	251																																															
308	1	NEVIS		5,819,399	0	9,234		5,729,834	0	9,165		5,661,965	0	9,189		5,803,041	0	9,282		73,207	117			117	5,806,646	0	9,423		144,681	235																																															
309	1	PARK RAPIDS		14,421,635	0	9,258		14,052,383	0	8,913		14,130,381	0	8,934		14,236,405	0	9,029		184,022	117			117	14,500,409	0	9,168		370,028	234																																															
314	1	BRAHAM		6,787,993	0	8,725		6,558,809	0	8,585		6,536,462	0	8,556		6,642,832	0	8,695		84,023	110			110	6,703,852	0	8,775		167,390	219																																															
316	1	GREENWAY		9,457,673	0	8,982		9,376,980	0	8,939		9,363,678	0	8,935		9,500,056	0	9,056		123,076	117			117	9,609,463	0	9,169		245,785	235																																															
317	1	DEER RIVER		9,150,730	0	9,865		9,222,553	0	9,910		9,193,702	0	9,976		9,344,652	0	10,042		122,099	131			131	9,437,200	0	10,240		243,498	264																																															
318	1	GRAND RAPIDS		35,146,801	0	8,905		35,886,336	0	9,015		36,108,675	0	9,003		36,349,060	0	9,131		462,724	116			116	37,040,160	0	9,235		931,485	232																																															
319	1	NASHWAUK-KEEWATIN		5,619,006	0	9,928		5,540,218	0	10,018		5,442,925	0	10,098		5,612,556	0	10,149		72,338	131			131	5,585,127	0	10,362		142,202	264																																															
323	2	FRANCONIA		305,737	0	10,191		311,562	0	10,385		259,166	0	10,799		314,663	0	10,489		3,101	103			103	264,433	0	11,018		5,267	219																																															
330	1	HERON LAKE-OKABENA		2,922,062	0	11,696		2,805,934	0	11,322		2,756,139	0	11,350		2,837,003	0	11,447		31,069	125			125	2,817,208	0	11,601		61,069	251																																															
332	1	MORA		14,199,061	0	8,738		14,071,296	0	8,795		13,866,682	0	8,804		14,254,587	0	8,909		183,291	115			115	14,228,102	0	9,034		361,420	229																																															
333	1	OGILVIE		4,133,506	0	9,005		4,273,024	0	9,170		4,342,886	0	9,182		4,327,033	0	9,285		54,009	116			116	4,452,681	0	9,414		109,795	232																																															
345	1	NEW LONDON-SPICER		12,397,543	0	8,377		12,105,593	0	8,229		12,194,562	0	8,240		12,260,457	0	8,335		154,864	105			105	12,506,506	0	8,450		311,944	211																																															
347	1	WILLMAR		39,831,289	0	9,700		40,823,242	0	9,756		41,166,644	0	9,747		41,344,436	0	9,881		521,194	125			125	42,217,644	0	9,996		1,051,000	249																																															
356	1	LANCASTER		1,902,709	0	13,494		2,003,620	0	14,110		1,993,537	0	14,039		2,019,797	0	14,224		16,177	114			114	2,025,670	0	14,265		32,133	226																																															
361	1	INTERNATIONAL FALLS		9,384,705	0	8,698		9,295,010	0	8,703		9,135,399	0	8,725		9,414,562	0	8,815		119,552	112			112	9,370,587	0	8,950		235,188	225																																															
362	1	LITTLEFORK-BIG FALLS		3,738,531	0	10,836		3,604,185	0	10,823		3,514,888	0	10,950		3,653,819	0	10,972		49,634	149			149	3,611,791	0	11,252		96,903	302																																															
363	1	SOUTH KOOCHICHING		3,494,990	0	14,324		3,404,112	0	14,125		3,460,552	0	14,010		3,452,680	0	14,326		48,568	202			202	3,559,133	0	14,409		98,581	399																																															
378	1	DAWSON-BOYD		4,993,868	0	9,146		4,955,256	0	9,126		4,895,616	0	9,168		5,015,386	0	9,236		60,130	111			111	5,014,453	0	9,390		118,837	223																																															
381	1	LAKE SUPERIOR		12,584,094	0	9,112		12,594,061	0	9,260		12,588,337	0	9,222		12,755,955	0	9,379		161,894	119			119	12,911,798	0	9,459		323,461	237																																															
390	1	LAKE OF THE WOODS		4,914,737	0	10,684		4,866,398	0	10,488		4,989,341	0	10,870		4,930,014	0	10,625		63,616	137			137	5,115,697	0	11,145		126,356	275																																															
391	1	CLEVELAND		4,625,188	0	9,123		4,653,714	0	9,234		4,579,871	0	9,290		4,707,791	0	9,341		54,077	107			107	4,686,375	0	9,506		106,504	216																																															
402	1	HENDRICKS		1,308,265	0	13,188		1,400,554	0	13,065		1,509,515	0	13,218		1,413,992	0	13,190		13,438	125			125	1,538,629	0	13,473		29,114	255																																															
403	1	IVANHOE		1,392,697	0	10,092		1,487,183	0	9,915		1,541,098	0	9,943		1,503,150	0	10,021		15,967	106			106	1,574,190	0	10,156		33,092	213																																															
404	1	LAKE BENTON		2,040,724	0	10,103		2,135,512	0	10,572		2,053,485	0	10,640		2,157,135	0	10,679		21,623	107			107	2,095,284	0	10,856		41,799	217																																															
413	1	MARSHALL		21,926,518	0	8,852		22,354,490	0	8,920		22,511,903	0	8,923		22,637,942	0	9,033		283,452	113			113	23,082,587	0	9,149		570,684	226																																															

		8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28						
		FEB 17 FORECAST BASE										SF718, CHAIR'S DE AMENDMENT														
		FY17					FY18					FY19					FY18					FY19				
		GEN ED +		GEN ED +		GEN ED +		GEN ED +		GEN ED +		1.5% FORM		GEN ED +		CHG FROM		1.5% FORM		GEN ED +		CHG FROM				
		TOTAL	COMP	COMP PLT	TOTAL	COMP	COMP PLT	TOTAL	COMP	COMP PLT	TOTAL	COMP	COMP PLT	CHG FROM	CHG FROM	TOTAL	COMP	COMP PLT	CHG FROM	CHG FROM	TOTAL	COMP	COMP PLT			
		GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	INCREASE	AND COMP	GEN ED	PILOT	REV PER	AND COMP	AND COMP	GEN ED	PILOT	REV PER			
DIST	TYPE NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM			
414	1 MINNEOTA	4,156,188	0	9,075	4,119,593	0	9,034	4,096,031	0	9,042	4,171,140	0	9,147	51,547	113	4,198,537	0	9,268	102,506	226						
415	1 LYND	2,036,339	0	10,763	2,047,859	0	10,545	1,846,153	0	11,243	2,071,391	0	10,666	23,532	121	1,889,138	0	11,505	42,985	262						
423	1 HUTCHINSON	24,383,570	0	8,705	24,053,663	0	8,715	23,626,771	0	8,738	24,350,062	0	8,822	296,399	107	24,209,386	0	8,953	582,615	215						
424	1 LESTER PRAIRIE	4,071,560	0	9,360	4,089,488	0	9,252	4,126,719	0	9,294	4,135,874	0	9,357	46,386	105	4,220,337	0	9,505	93,618	211						
432	1 MAHNOMEN	7,103,332	0	11,607	7,076,235	0	11,619	7,055,675	0	11,643	7,172,650	0	11,778	96,415	158	7,248,109	0	11,961	192,434	318						
435	1 WAUBUN-OGEMA-WHITE EARTH	6,119,917	0	10,606	6,210,089	0	10,763	6,260,966	0	10,721	6,292,963	0	10,906	82,874	144	6,428,028	0	11,007	167,062	286						
441	1 MARSHALL COUNTY CENTRAL	4,431,221	0	11,134	4,335,482	0	11,203	4,273,700	0	11,217	4,388,367	0	11,339	52,885	137	4,377,966	0	11,491	104,266	274						
447	1 GRYGLA	2,106,566	0	13,679	2,086,551	0	13,638	2,058,747	0	13,544	2,114,331	0	13,819	27,780	182	2,113,522	0	13,905	54,775	360						
458	1 TRUMAN	2,470,899	0	11,600	2,522,024	0	11,516	2,502,500	0	11,586	2,547,390	0	11,632	25,366	116	2,552,920	0	11,819	50,420	233						
463	1 EDEN VALLEY-WATKINS	7,929,406	0	8,303	7,991,570	0	8,307	7,860,642	0	8,380	8,093,985	0	8,414	102,415	106	8,062,339	0	8,595	201,697	215						
465	1 LITCHFIELD	13,769,288	0	8,793	13,229,522	0	8,546	13,120,079	0	8,598	13,400,174	0	8,656	170,652	110	13,458,605	0	8,820	338,526	222						
466	1 DASSEL-COKATO	18,371,920	0	8,246	18,234,029	0	8,236	18,069,430	0	8,240	18,466,244	0	8,341	232,215	105	18,529,779	0	8,450	460,349	210						
473	1 ISLE	4,372,489	0	9,682	4,549,371	0	10,073	4,542,415	0	10,058	4,604,301	0	10,195	54,930	122	4,652,059	0	10,301	109,644	243						
477	1 PRINCETON	26,081,661	0	8,309	25,922,821	0	8,311	25,801,424	0	8,328	26,256,435	0	8,418	333,614	107	26,515,708	0	8,542	665,284	214						
480	1 ONAMIA	6,868,828	0	10,827	6,832,212	0	10,787	6,814,563	0	10,793	6,922,152	0	10,929	89,940	142	6,994,135	0	11,077	179,572	284						
482	1 LITTLE FALLS	21,135,193	0	9,021	20,655,881	0	8,957	20,464,340	0	8,964	20,916,914	0	9,071	261,033	113	20,981,561	0	9,190	517,221	227						
484	1 PIERZ	9,379,932	0	8,323	9,402,682	0	8,380	9,364,306	0	8,398	9,527,856	0	8,492	125,174	112	9,613,652	0	8,622	249,346	224						
485	1 ROYALTON	7,785,477	0	8,265	7,705,117	0	8,223	7,716,701	0	8,227	7,803,623	0	8,328	98,506	105	7,913,979	0	8,437	197,278	210						
486	1 SWANVILLE	2,967,964	0	9,217	2,927,684	0	9,236	2,888,353	0	9,258	2,962,178	0	9,344	34,494	109	2,956,437	0	9,476	68,084	218						
487	1 UPSALA	3,414,754	0	8,963	3,341,458	0	8,982	3,341,720	0	8,935	3,381,787	0	9,091	40,329	108	3,422,290	0	9,151	80,570	215						
492	1 AUSTIN	44,351,935	0	9,331	44,306,050	0	9,265	43,978,443	0	9,305	44,872,428	0	9,383	566,378	118	45,103,656	0	9,543	1,125,213	238						
495	1 GRAND MEADOW	3,877,055	0	9,275	3,842,377	0	9,281	3,845,325	0	9,333	3,887,225	0	9,389	44,848	108	3,934,732	0	9,550	89,407	217						
497	1 LYLE	2,521,118	0	10,133	2,427,788	0	9,877	2,363,979	0	9,899	2,458,868	0	10,004	31,080	126	2,424,623	0	10,153	60,644	254						
499	1 LEROY-OSTRANDER	2,882,947	0	10,370	2,808,599	0	10,288	2,780,363	0	10,298	2,838,643	0	10,398	30,044	110	2,839,823	0	10,518	59,460	220						
500	1 SOUTHLAND	4,272,512	0	10,197	4,119,603	0	10,122	3,927,861	0	10,176	4,164,109	0	10,231	44,506	109	4,012,841	0	10,396	84,980	220						
505	1 FULDA	3,778,985	0	11,846	3,570,278	0	11,901	3,462,817	0	11,859	3,606,110	0	12,020	35,832	119	3,532,183	0	12,097	69,366	238						
507	1 NICOLLET	3,513,970	0	9,371	3,475,056	0	9,495	3,451,674	0	9,509	3,513,961	0	9,601	38,905	106	3,528,884	0	9,721	77,210	213						
508	1 ST. PETER	18,231,276	0	8,911	18,496,048	0	8,931	18,474,403	0	8,938	18,726,094	0	9,042	230,046	111	18,934,372	0	9,160	459,969	223						
511	1 ADRIAN	5,007,705	0	9,138	5,049,293	0	9,197	5,093,892	0	9,245	5,110,097	0	9,308	60,804	111	5,216,597	0	9,468	122,705	223						
514	1 ELLSWORTH	1,434,368	0	10,704	1,426,588	0	10,490	1,423,749	0	10,625	1,442,192	0	10,604	15,604	115	1,454,891	0	10,857	31,142	232						
518	1 WORTHINGTON	33,411,400	0	10,553	33,774,043	0	10,437	34,544,296	0	10,417	34,188,138	0	10,565	414,095	128	35,390,452	0	10,673	846,156	255						
531	1 BYRON	15,911,367	0	7,854	16,313,167	0	7,839	16,681,323	0	7,846	16,524,020	0	7,940	210,853	101	17,112,427	0	8,049	431,104	203						
533	1 DOVER-EYOTA	10,180,473	0	8,505	10,129,326	0	8,512	10,123,863	0	8,500	10,252,743	0	8,616	123,417	104	10,370,509	0	8,707	246,646	207						
534	1 STEWARTVILLE	16,537,495	0	8,099	16,833,290	0	8,109	16,848,171	0	8,131	17,047,645	0	8,212	214,355	103	17,277,264	0	8,338	429,093	207						
535	1 ROCHESTER	160,990,461	520,000	9,414	161,673,621	165,000	9,327	162,599,902	165,000	9,330	163,561,874	520,000	9,456	2,243,253	129	166,397,052	520,000	9,568	4,152,150	238						

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DIST	TYPE	NAME	REV	PILOT	ADM	REV	PILOT	ADM	REV	PILOT	ADM	REV	PILOT	ADM	REV	PILOT	ADM	REV	PILOT	ADM	REV	PERM	ADM	PILOT	REV	ADM	REV	PERM	ADM	REV	PILOT	ADM	REV	PERM	ADM	REV	PILOT	ADM	REV	PERM	ADM																																																					
542	1	BATTLE LAKE	4,049,856	0	9,000	3,881,237	0	8,922	3,964,668	0	9,329	3,929,318	0	9,033	48,081	111	4,058,433	0	9,549	93,765	221																																																																									
544	1	FERGUS FALLS	21,461,511	0	8,699	20,614,746	0	8,564	20,310,639	0	8,509	20,879,893	0	8,675	265,147	110	20,832,913	0	8,728	522,274	219																																																																									
545	1	HENNING	3,664,352	0	10,530	3,631,819	0	10,230	3,575,903	0	10,276	3,674,443	0	10,351	42,624	120	3,659,928	0	10,517	84,025	241																																																																									
547	1	PARKERS PRAIRIE	5,212,098	0	9,324	5,087,372	0	9,352	4,991,962	0	9,383	5,149,151	0	9,465	61,779	114	5,113,140	0	9,611	121,178	228																																																																									
548	1	PELICAN RAPIDS	8,662,873	0	9,791	8,239,004	0	9,291	8,163,607	0	9,332	8,344,445	0	9,410	105,441	119	8,372,515	0	9,571	208,908	239																																																																									
549	1	PERHAM-DENT	12,373,852	0	8,801	12,280,870	0	8,735	12,211,029	0	8,704	12,436,266	0	8,845	155,396	111	12,519,749	0	8,924	308,720	220																																																																									
550	1	UNDERWOOD	4,800,384	0	8,466	4,700,735	0	8,439	4,698,247	0	8,405	4,764,066	0	8,553	63,331	114	4,824,813	0	8,631	126,566	226																																																																									
553	1	NEW YORK MILLS	6,495,505	0	8,603	6,425,060	0	8,601	6,392,466	0	8,604	6,507,288	0	8,711	82,228	110	6,556,032	0	8,824	163,566	220																																																																									
561	1	GOODRIDGE	2,594,596	0	12,534	2,629,117	0	12,763	2,710,153	0	12,784	2,659,095	0	12,908	29,978	146	2,771,815	0	13,075	61,662	291																																																																									
564	1	THIEF RIVER FALLS	17,014,703	0	8,725	16,495,041	0	8,682	16,364,281	0	8,613	16,703,184	0	8,791	208,143	110	16,777,855	0	8,830	413,574	218																																																																									
577	1	WILLOW RIVER	3,932,015	0	9,340	4,028,867	0	9,615	3,961,789	0	9,710	4,079,795	0	9,737	50,928	122	4,062,008	0	9,956	100,219	246																																																																									
578	1	PINE CITY	13,951,825	0	8,864	14,100,286	0	8,879	14,154,979	0	8,993	14,278,847	0	8,992	178,561	112	14,510,390	0	9,219	355,411	226																																																																									
581	1	EDGERTON	3,904,708	0	9,885	3,847,422	0	9,815	3,838,825	0	9,843	3,894,256	0	9,934	46,834	119	3,932,020	0	10,082	93,195	239																																																																									
592	1	CLIMAX-SHELLY	2,238,615	0	12,075	2,103,365	0	11,595	2,090,412	0	11,524	2,128,322	0	11,733	24,957	138	2,139,968	0	11,797	49,556	273																																																																									
593	1	CROOKSTON	11,740,709	0	9,631	11,676,182	0	9,634	11,574,142	0	9,677	11,818,115	0	9,751	141,933	117	11,855,743	0	9,913	281,601	235																																																																									
595	1	EAST GRAND FORKS	15,554,896	0	8,309	15,875,029	0	8,325	16,044,695	0	8,309	16,080,072	0	8,432	205,043	108	16,459,091	0	8,524	414,396	215																																																																									
599	1	FERTILE-BELTRAMI	4,738,801	0	10,169	4,696,569	0	10,210	4,684,839	0	10,207	4,753,689	0	10,334	57,120	124	4,798,674	0	10,455	113,835	248																																																																									
600	1	FISHER	2,476,397	0	9,416	2,445,214	0	9,552	2,323,274	0	9,640	2,475,229	0	9,669	30,015	117	2,380,381	0	9,877	57,107	237																																																																									
601	1	FOSSTON	6,342,039	0	9,772	6,326,044	0	9,747	6,278,355	0	9,779	6,404,242	0	9,868	78,198	120	6,433,482	0	10,021	155,127	242																																																																									
621	1	MOUNDS VIEW	105,256,903	0	9,232	106,383,240	0	9,242	107,587,904	0	9,236	107,606,952	0	9,348	1,223,712	106	110,062,336	0	9,448	2,474,432	212																																																																									
622	1	NORTH ST. PAUL-MAPLEWOOD	98,830,949	0	9,462	105,392,924	0	10,136	104,881,112	0	10,152	106,619,714	0	10,254	1,226,790	118	107,322,661	0	10,388	2,441,549	236																																																																									
623	1	ROSEVILLE	73,816,997	0	9,833	73,811,163	0	9,832	74,695,006	0	9,897	74,658,968	0	9,945	847,805	113	76,402,375	0	10,124	1,707,369	226																																																																									
624	1	WHITE BEAR LAKE	77,828,971	0	9,392	79,104,055	0	9,444	80,007,700	0	9,496	79,972,945	0	9,548	868,890	104	81,755,200	0	9,704	1,747,500	207																																																																									
625	1	ST. PAUL	395,742,865	0	10,777	391,848,649	0	10,766	390,945,173	0	10,825	396,606,921	0	10,896	4,758,272	131	400,403,245	0	11,087	9,458,072	262																																																																									
630	1	RED LAKE FALLS	4,028,916	0	11,285	4,037,663	0	11,278	4,007,524	0	11,257	4,080,753	0	11,399	43,090	120	4,093,138	0	11,498	85,614	240																																																																									
635	1	MILROY	588,345	0	13,682	591,612	0	13,758	619,142	0	13,759	597,033	0	13,884	5,421	126	630,469	0	14,010	11,327	252																																																																									
640	1	WABASSO	3,610,958	0	9,503	3,595,569	0	9,563	3,551,720	0	9,599	3,638,476	0	9,677	42,907	114	3,636,501	0	9,828	84,781	229																																																																									
656	1	FARIBAULT	38,788,834	0	10,066	38,444,281	0	10,103	38,001,617	0	10,168	38,916,036	0	10,227	471,755	124	38,932,115	0	10,417	930,498	249																																																																									
659	1	NORTHFIELD	36,737,708	0	9,567	36,983,399	0	9,596	36,330,280	0	9,737	37,393,830	0	9,703	410,431	106	37,134,411	0	9,953	804,131	216																																																																									
671	1	HILLS-BEAVER CREEK	3,644,051	0	9,743	3,708,247	0	9,862	3,643,738	0	9,956	3,750,048	0	9,974	41,801	111	3,725,990	0	10,180	82,252	225																																																																									
676	1	BADGER	2,174,529	0	11,567	2,131,447	0	11,277	2,094,380	0	11,321	2,155,495	0	11,405	24,048	127	2,141,729	0	11,577	47,349	256																																																																									
682	1	ROSEAU	10,110,805	0	8,686	10,175,079	0	8,697	10,012,899	0	8,730	10,301,932	0	8,805	126,853	108	10,262,829	0	8,948	249,930	218																																																																									
690	1	WARROAD	8,843,454	0	8,782	9,005,165	0	8,803	8,967,918	0	8,827	9,122,376	0	8,917	117,211	115	9,201,435	0	9,057	233,517	230																																																																									
695	1	CHISHOLM	6,708,008	0	9,102	6,597,509	0	9,150	6,549,244	0	9,147	6,680,202	0	9,265	82,693	115	6,713,283	0	9,376	164,039	229																																																																									
696	1	ELY	5,247,558	0	9,827	4,974,827	0	9,422	4,954,109	0	9,418	5,036,360	0	9,539	61,533	117	5,076,637	0	9,651	122,528	233																																																																									

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DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																																								
698	1	FLOODWOOD	2,576,890	0	11,352	2,636,638	0	11,172	2,606,357	0	11,138	2,671,072	0	11,318	34,434	146	2,674,437	0	11,429	68,080	291																																																						
700	1	HERMANTOWN	16,125,352	0	7,768	16,566,592	0	8,019	16,567,581	0	8,027	16,778,452	0	8,121	211,860	103	16,991,268	0	8,232	423,687	205																																																						
701	1	HIBBING	20,912,915	0	8,750	20,525,248	0	8,679	20,518,213	0	8,668	20,792,543	0	8,792	267,295	113	21,052,430	0	8,894	534,217	226																																																						
704	1	PROCTOR	15,065,173	0	8,273	15,084,683	0	8,284	14,582,076	0	8,488	15,278,323	0	8,390	193,640	106	14,957,277	0	8,706	375,201	218																																																						
706	1	VIRGINIA	14,547,247	0	8,527	14,692,188	0	8,498	14,919,953	0	8,506	14,881,852	0	8,607	189,664	110	15,305,036	0	8,726	385,083	220																																																						
707	1	NETT LAKE	1,139,226	0	11,625	1,206,574	0	11,491	1,260,707	0	11,566	1,222,328	0	11,641	15,754	150	1,293,627	0	11,868	32,920	302																																																						
709	1	DULUTH	72,462,441	0	8,966	71,396,027	0	8,871	70,920,145	0	8,883	72,325,935	0	8,986	929,908	116	72,768,224	0	9,115	1,848,079	231																																																						
712	1	MOUNTAIN IRON-BUHL	4,594,483	0	9,572	4,273,626	0	8,941	4,266,291	0	8,982	4,327,424	0	9,053	53,798	113	4,373,695	0	9,208	107,404	226																																																						
716	1	BELLE PLAINE	13,070,700	0	8,088	13,090,711	0	8,091	13,114,243	0	8,100	13,257,205	0	8,194	166,494	103	13,447,827	0	8,306	333,584	206																																																						
717	1	JORDAN	14,671,379	0	8,173	14,736,885	0	8,164	14,865,775	0	8,204	14,923,644	0	8,268	186,759	103	15,242,550	0	8,412	376,775	208																																																						
719	1	PRIOR LAKE-SAVAGE AREA	69,079,723	0	8,365	71,303,807	0	8,364	73,201,426	0	8,342	72,162,554	0	8,465	858,747	101	74,964,411	0	8,543	1,762,985	201																																																						
720	1	SHAKOPEE	69,276,258	0	8,382	70,308,572	0	8,405	71,151,182	0	8,410	71,196,111	0	8,511	887,539	106	72,948,516	0	8,623	1,797,334	212																																																						
721	1	NEW PRAGUE AREA	33,552,964	0	8,226	33,538,492	0	8,236	33,459,258	0	8,260	33,954,227	0	8,338	415,735	102	34,288,659	0	8,464	829,401	205																																																						
726	1	BECKER	24,345,219	0	8,682	24,392,013	0	8,671	24,533,826	0	8,694	24,679,058	0	8,773	287,045	102	25,109,784	0	8,898	575,958	204																																																						
727	1	BIG LAKE	26,882,315	0	8,739	25,982,869	0	8,690	25,325,500	0	8,697	26,291,284	0	8,793	308,415	103	25,926,670	0	8,903	601,170	206																																																						
728	1	ELK RIVER	109,804,463	0	8,581	110,278,448	0	8,559	109,585,109	0	8,578	111,592,725	0	8,661	1,314,277	102	112,199,032	0	8,783	2,613,923	205																																																						
738	1	HOLDINGFORD	8,589,013	0	8,235	8,447,214	0	8,257	8,152,685	0	8,302	8,555,575	0	8,363	108,361	106	8,362,135	0	8,515	209,450	213																																																						
739	1	KIMBALL	6,366,579	0	8,855	6,546,243	0	8,811	6,514,497	0	8,827	6,624,661	0	8,916	78,418	106	6,670,561	0	9,039	156,064	211																																																						
740	1	MELROSE	12,151,074	0	8,882	11,937,085	0	8,902	11,571,079	0	8,956	12,090,196	0	9,016	153,111	114	11,868,222	0	9,186	297,143	230																																																						
741	1	PAYNESVILLE	7,918,713	0	8,451	7,865,926	0	8,467	7,808,320	0	8,487	7,966,373	0	8,575	100,447	108	8,007,771	0	8,704	199,451	217																																																						
742	1	ST. CLOUD	95,242,172	0	9,602	95,301,831	0	9,571	95,624,710	0	9,565	96,537,880	0	9,695	1,236,049	124	98,105,026	0	9,813	2,480,316	248																																																						
743	1	SAUK CENTRE	9,730,243	0	9,171	9,775,285	0	9,136	9,791,225	0	9,185	9,892,247	0	9,245	116,962	109	10,024,638	0	9,404	233,413	219																																																						
745	1	ALBANY	14,142,656	0	8,161	14,257,709	0	8,147	14,310,309	0	8,126	14,438,814	0	8,251	181,105	103	14,674,117	0	8,333	363,808	207																																																						
748	1	SARTELL-ST. STEPHEN	31,364,044	0	8,001	31,404,056	0	8,005	31,580,057	0	8,032	31,801,011	0	8,106	396,955	101	32,378,403	0	8,235	798,346	203																																																						
750	1	ROCORI	17,230,711	0	8,344	16,894,347	0	8,372	16,616,089	0	8,371	17,110,106	0	8,479	215,759	107	17,040,440	0	8,585	424,351	214																																																						
756	1	BLOOMING PRAIRIE	6,250,120	0	8,609	6,246,361	0	8,568	6,417,769	0	8,603	6,324,654	0	8,676	78,293	107	6,578,439	0	8,818	160,670	215																																																						
761	1	OWATONNA	43,929,999	0	9,135	44,004,264	0	9,147	44,062,355	0	9,182	44,541,551	0	9,258	537,287	112	45,134,952	0	9,405	1,072,597	224																																																						
763	1	MEDFORD	7,398,067	0	8,484	7,351,035	0	8,430	7,245,363	0	8,494	7,445,400	0	8,538	94,365	108	7,431,300	0	8,712	185,937	218																																																						
768	1	HANCOCK	3,119,388	0	8,990	3,166,267	0	9,125	3,224,318	0	9,160	3,203,317	0	9,231	37,050	107	3,299,600	0	9,374	75,282	214																																																						
771	1	CHOKIO-ALBERTA	1,957,997	0	12,086	1,915,908	0	12,126	1,920,225	0	12,153	1,933,886	0	12,240	17,978	114	1,956,195	0	12,381	35,970	228																																																						
775	1	KERKHOVEN-MURDOCK-SUNBUR	6,189,364	0	9,022	6,237,499	0	9,001	6,391,615	0	8,964	6,317,023	0	9,115	79,524	115	6,554,540	0	9,193	162,925	229																																																						
777	1	BENSON	8,036,906	0	9,468	7,999,508	0	9,502	7,983,673	0	9,540	8,096,843	0	9,618	97,335	116	8,177,238	0	9,771	193,565	231																																																						
786	1	BERTHA-HEWITT	4,190,768	0	9,884	4,119,798	0	10,000	3,837,152	0	10,315	4,170,066	0	10,122	50,268	122	3,931,237	0	10,568	94,085	253																																																						
787	1	BROWERVILLE	3,373,052	0	9,665	3,358,830	0	9,488	3,355,616	0	9,479	3,401,132	0	9,608	42,302	119	3,440,155	0	9,718	84,539	239																																																						
801	1	BROWNS VALLEY	1,480,466	0	10,886	1,674,420	0	11,391	1,667,265	0	11,420	1,695,064	0	11,531	20,644	140	1,708,408	0	11,701	41,143	282																																																						

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FEB 17 FORECAST BASE																				SF718, CHAIR'S DE AMENDMENT																																																									
FY17										FY18										FY19										FY18										FY19																																					
TOTAL				COMP			GEN ED +			TOTAL				COMP			GEN ED +			TOTAL				COMP			GEN ED +			1.5% FORM					GEN ED +					CHG FROM					1.5% FORM					GEN ED +					CHG FROM																						
GEN ED				PILOT			REV PER			GEN ED				PILOT			REV PER			GEN ED				PILOT			REV PER			INCREASE					COMP					AND COMP					INCREASE					COMP					AND COMP																						
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																																										
803	1	WHEATON AREA	4,326,974	0	10,796	4,187,316	0	10,854	4,152,268	0	10,791	4,237,314	0	10,983	49,998	130	4,251,239	0	11,048	98,971	257																																																								
811	1	WABASHA-KELLOGG	5,143,446	0	9,301	5,111,976	0	9,244	5,093,211	0	9,260	5,173,560	0	9,355	61,584	111	5,215,946	0	9,484	122,735	223																																																								
813	1	LAKE CITY	10,593,665	0	8,516	10,447,673	0	8,501	10,366,164	0	8,497	10,577,127	0	8,606	129,454	105	10,622,974	0	8,707	256,810	211																																																								
815	2	PRINSBURG	3,330	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							
818	1	VERNDALE	4,659,558	0	8,661	4,611,516	0	8,604	4,594,136	0	8,619	4,674,473	0	8,721	62,957	117	4,719,572	0	8,855	125,436	235																																																								
820	1	SEBEKA	4,800,713	0	9,340	4,783,720	0	9,361	4,529,573	0	9,576	4,842,996	0	9,477	59,276	116	4,642,062	0	9,814	112,489	238																																																								
821	1	MENAHGA	8,653,673	0	8,706	8,946,053	0	8,823	9,134,456	0	8,826	9,061,257	0	8,936	115,204	114	9,369,470	0	9,053	235,014	227																																																								
829	1	WASECA	15,972,923	0	8,728	15,651,195	0	8,739	15,391,262	0	8,750	15,850,130	0	8,850	198,935	111	15,782,626	0	8,972	391,364	222																																																								
831	1	FOREST LAKE	55,055,786	0	8,490	54,332,602	0	8,536	53,183,449	0	8,557	55,003,123	0	8,641	670,521	105	54,496,708	0	8,769	1,313,259	211																																																								
832	1	MAHTOMEDI	28,991,227	0	8,796	28,942,614	0	8,778	28,931,736	0	8,775	29,276,664	0	8,880	334,050	101	29,599,375	0	8,978	667,639	202																																																								
833	1	SOUTH WASHINGTON COUNTY	167,773,975	205,000	9,293	166,784,666	65,000	9,320	165,823,928	65,000	9,334	168,628,573	205,000	9,430	1,983,907	111	169,489,190	205,000	9,548	3,805,262	214																																																								
834	1	STILLWATER AREA	78,304,146	0	9,323	77,697,845	0	9,412	77,840,219	0	9,427	78,552,969	0	9,516	855,124	104	79,544,433	0	9,634	1,704,214	206																																																								
836	1	BUTTERFIELD	2,608,922	0	11,733	2,600,452	0	11,388	2,595,732	0	11,367	2,630,083	0	11,518	29,631	130	2,654,876	0	11,626	59,144	259																																																								
837	1	MADELIA	5,422,881	0	10,329	5,315,163	0	10,182	5,177,218	0	10,272	5,376,845	0	10,300	61,682	118	5,297,347	0	10,511	120,129	238																																																								
840	1	ST. JAMES	9,966,669	0	9,643	9,932,352	0	9,536	10,073,931	0	9,526	10,054,675	0	9,653	122,323	117	10,321,924	0	9,760	247,993	234																																																								
846	1	BRECKENRIDGE	6,200,271	0	9,628	6,245,030	0	9,667	6,262,387	0	9,664	6,320,674	0	9,784	75,644	117	6,414,150	0	9,898	151,763	234																																																								
850	1	ROTHSAY	2,663,118	0	8,818	2,764,211	0	8,860	2,797,741	0	8,910	2,799,775	0	8,974	35,564	114	2,869,732	0	9,139	71,991	229																																																								
852	1	CAMPBELL-TINTAH	1,926,150	0	13,700	1,929,302	0	13,435	1,894,052	0	13,471	1,949,810	0	13,578	20,508	143	1,934,401	0	13,758	40,349	287																																																								
857	1	LEWISTON-ALTURA	6,551,384	0	8,586	6,303,375	0	8,816	6,052,798	0	8,836	6,383,094	0	8,927	79,719	111	6,205,541	0	9,059	152,743	223																																																								
858	1	ST. CHARLES	8,220,933	0	8,329	7,916,290	0	8,359	7,873,642	0	8,279	8,017,392	0	8,466	101,102	107	8,074,460	0	8,490	200,818	211																																																								
861	1	WINONA AREA	29,976,317	0	9,969	29,754,379	0	9,951	31,652,103	0	10,554	30,088,824	0	10,063	334,445	112	32,322,487	0	10,778	670,384	224																																																								
876	1	ANNANDALE	14,093,766	0	8,256	13,966,558	0	8,206	13,898,457	0	8,263	14,144,003	0	8,310	177,445	104	14,250,923	0	8,473	352,466	210																																																								
877	1	BUFFALO-HANOVER-MONTROSE	47,414,093	0	8,199	47,165,109	0	8,214	46,986,391	0	8,223	47,761,573	0	8,318	596,464	104	48,173,785	0	8,431	1,187,394	208																																																								
879	1	DELANO	20,778,245	0	8,378	20,748,534	0	8,407	20,786,721	0	8,422	20,998,865	0	8,508	250,331	101	21,286,999	0	8,625	500,278	203																																																								
881	1	MAPLE LAKE	7,236,987	0	8,615	6,890,293	0	8,302	6,803,471	0	8,307	6,977,892	0	8,407	87,599	106	6,976,326	0	8,518	172,855	211																																																								
882	1	MONTICELLO	34,686,315	0	8,458	35,708,111	0	8,654	35,805,974	0	8,684	36,136,224	0	8,758	428,113	104	36,664,419	0	8,893	858,445	208																																																								
883	1	ROCKFORD	13,883,399	0	8,200	13,838,110	0	8,164	13,913,448	0	8,184	14,014,155	0	8,268	176,045	104	14,267,450	0	8,393	354,002	208																																																								
885	1	ST. MICHAEL-ALBERTVILLE	49,358,204	0	7,948	50,030,953	0	7,953	50,709,716	0	7,962	50,662,925	0	8,053	631,972	100	51,990,815	0	8,163	1,281,099	201																																																								
891	1	CANBY	5,084,144	0	10,250	5,094,030	0	10,168	5,037,597	0	10,239	5,154,470	0	10,288	60,440	121	5,157,348	0	10,482	119,751	243																																																								
911	1	CAMBRIDGE-ISANTI	42,649,017	0	8,484	42,572,980	0	8,513	42,390,161	0	8,521	43,110,130	0	8,620	537,150	107	43,459,348	0	8,736	1,069,187	215																																																								
912	1	MILACA	15,747,450	0	8,662	15,612,968	0	8,713	15,519,562	0	8,699	15,815,387	0	8,826	202,419	113	15,922,113	0	8,925	402,551	226																																																								
914	1	ULEN-HITTERDAL	3,125,454	0	10,777	2,958,790	0	10,799	2,905,047	0	10,799	2,990,450	0	10,914	31,660	116	2,967,015	0	11,030	61,968	230																																																								
2071	1	LAKE CRYSTAL-WELCOME MEMO	7,382,808	0	8,249	7,442,620	0	8,206	7,508,055	0	8,215	7,537,783	0	8,311	95,163	105	7,700,040	0	8,425	191,985	210																																																								
2125	1	TRITON	10,170,243	0	8,532	10,253,475	0	8,545	10,304,870	0	8,559	10,385,946	0	8,655	132,471	110	10,571,126	0	8,780	266,256	221																																																								
2134	1	UNITED SOUTH CENTRAL	7,061,380	0	10,016	7,002,600	0	10,149	7,069,845	0	10,129	7,083,589	0	10,266	80,989	117	7,232,397	0	10,362	162,552	233																																																								

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FY17										FY18										FY19																																																									
TOTAL				GEN ED +			TOTAL				GEN ED +			TOTAL				GEN ED +			1.5% FORM				GEN ED +			CHG FROM			1.5% FORM				GEN ED +			CHG FROM																																							
GEN ED				COMP			GEN ED				COMP			GEN ED				COMP			INCREASE				AND COMP			BASE:			INCREASE				AND COMP			BASE:																																							
DIST	TYPE	NAME	REV	PILOT	ADM	REV	PILOT	ADM	REV	PILOT	ADM	REV	PILOT	ADM	REV	PILOT	ADM	REV	PILOT	ADM	REV	PERM	ADM	PILOT	REV	ADM	REV	ADM	REV	PERM	ADM	REV	PERM	ADM	REV	PERM	ADM	REV	PERM	ADM	REV	PERM	ADM	REV	PERM	ADM	REV	PERM	ADM																												
2135	1	MAPLE RIVER	8,345,202	0	8,775	8,292,463	0	8,775	8,065,124	0	8,824	8,396,146	0	8,885	103,683	110	8,267,194	0	9,045	202,070	221																																																								
2137	1	KINGSLAND	5,161,180	0	8,704	5,339,494	0	8,584	5,443,463	0	8,599	5,405,634	0	8,691	66,140	106	5,578,403	0	8,813	134,940	213																																																								
2142	1	ST. LOUIS COUNTY	20,305,334	0	11,121	20,532,171	0	11,166	20,456,641	0	11,272	20,756,042	0	11,288	223,871	122	20,902,540	0	11,518	445,899	246																																																								
2143	1	WATERVILLE-ELYSIAN-MORRISTO	7,548,144	0	9,615	7,370,049	0	9,559	7,380,157	0	9,572	7,452,293	0	9,666	82,244	107	7,544,678	0	9,786	164,521	213																																																								
2144	1	CHISAGO LAKES AREA	29,070,339	0	8,414	28,504,246	0	8,446	28,051,475	0	8,437	28,857,923	0	8,550	353,677	105	28,747,484	0	8,646	696,009	209																																																								
2149	1	MINNEWASKA	10,713,376	0	9,056	10,354,880	0	8,680	10,352,105	0	8,685	10,484,683	0	8,789	129,803	109	10,611,645	0	8,902	259,540	218																																																								
2154	1	EVELETH-GILBERT	8,397,847	0	8,613	8,112,004	0	8,630	8,214,509	0	8,602	8,215,832	0	8,740	103,828	110	8,424,506	0	8,821	209,997	220																																																								
2155	1	WADENA-DEER CREEK	9,074,087	0	9,056	9,242,024	0	8,955	9,138,373	0	9,021	9,358,810	0	9,069	116,786	113	9,369,691	0	9,249	231,318	228																																																								
2159	1	BUFFALO LK-HECTOR-STEWART	5,457,457	0	9,869	5,509,181	0	9,909	5,519,610	0	9,927	5,573,648	0	10,025	64,467	116	5,648,727	0	10,160	129,117	232																																																								
2164	1	DILWORTH-GLYNDON-FELTON	13,476,889	0	8,299	13,976,899	0	8,270	14,321,244	0	8,264	14,155,869	0	8,376	178,970	106	14,687,927	0	8,475	366,683	212																																																								
2165	1	HINCKLEY-FINLAYSON	9,022,025	0	9,253	8,945,930	0	9,204	8,769,674	0	9,320	9,064,591	0	9,326	118,661	122	9,002,767	0	9,567	233,093	248																																																								
2167	1	LAKEVIEW	5,680,427	0	8,726	5,581,812	0	8,694	5,484,238	0	8,719	5,652,534	0	8,805	70,722	110	5,623,195	0	8,940	138,957	221																																																								
2168	1	NRHEG	7,760,786	0	8,445	7,873,552	0	8,494	7,732,015	0	8,553	7,975,139	0	8,603	101,587	110	7,931,802	0	8,774	199,787	221																																																								
2169	1	MURRAY COUNTY CENTRAL	6,749,805	0	9,272	6,713,783	0	9,248	6,714,643	0	9,249	6,793,034	0	9,357	79,251	109	6,873,137	0	9,467	158,494	218																																																								
2170	1	STAPLES-MOTLEY	10,541,526	0	9,215	10,453,123	0	9,251	10,403,325	0	9,247	10,586,454	0	9,369	133,331	118	10,668,268	0	9,483	264,943	236																																																								
2171	1	KITTSOON CENTRAL	3,352,981	0	13,412	3,305,784	0	13,276	3,191,459	0	13,353	3,337,485	0	13,404	31,701	127	3,252,910	0	13,611	61,451	257																																																								
2172	1	KENYON-WANAMINGO	7,142,491	0	8,796	7,019,320	0	8,896	6,894,321	0	8,907	7,106,198	0	9,007	86,878	110	7,064,787	0	9,128	170,466	220																																																								
2174	1	PINE RIVER-BACKUS	8,844,288	0	9,313	8,779,646	0	9,017	8,937,449	0	9,003	8,894,803	0	9,135	115,157	118	9,171,927	0	9,240	234,478	236																																																								
2176	1	WARREN-ALVARADO-OSLO	5,615,814	0	12,302	5,559,270	0	12,021	5,618,436	0	12,019	5,619,750	0	12,151	60,480	131	5,740,697	0	12,280	122,261	262																																																								
2180	1	M.A.C.C.R.A.Y.	6,868,526	0	10,252	6,998,719	0	10,399	6,930,113	0	10,484	7,079,383	0	10,519	80,664	120	7,089,722	0	10,726	159,609	241																																																								
2184	1	LUVERNE	11,053,822	0	8,843	11,000,884	0	8,850	10,936,306	0	8,870	11,134,553	0	8,958	133,669	108	11,202,055	0	9,085	265,749	216																																																								
2190	1	YELLOW MEDICINE EAST	7,468,514	0	10,106	7,341,632	0	10,002	7,249,413	0	10,083	7,426,774	0	10,118	85,142	116	7,417,822	0	10,317	168,409	234																																																								
2198	1	FILMORE CENTRAL	5,862,999	0	9,175	5,764,612	0	9,194	5,609,911	0	9,257	5,833,981	0	9,305	69,369	111	5,744,971	0	9,480	135,060	223																																																								
2215	1	NORMAN COUNTY EAST	3,491,883	0	12,016	3,341,990	0	11,826	3,375,836	0	11,779	3,379,090	0	11,957	37,100	131	3,450,640	0	12,040	74,804	261																																																								
2310	1	SIBLEY EAST	10,460,528	0	8,842	10,463,542	0	8,852	10,343,504	0	8,925	10,595,998	0	8,964	132,456	112	10,605,551	0	9,151	262,047	226																																																								
2311	1	CLEARBROOK-GONVICK	4,309,588	0	10,046	4,255,864	0	10,085	4,213,646	0	10,105	4,308,580	0	10,210	52,716	125	4,318,052	0	10,355	104,406	250																																																								
2342	1	WEST CENTRAL AREA	7,612,726	0	10,573	7,522,858	0	10,492	7,521,964	0	10,491	7,604,681	0	10,606	81,823	114	7,685,184	0	10,719	163,220	228																																																								
2358	1	TRI-COUNTY	2,883,912	0	14,853	2,820,670	0	14,756	2,798,117	0	14,411	2,851,486	0	14,917	30,816	161	2,858,856	0	14,724	60,739	313																																																								
2364	1	BELGRADE-BROOTEN-ELROSA	5,693,485	0	9,334	5,618,050	0	9,348	5,592,042	0	9,351	5,686,928	0	9,462	68,878	115	5,728,964	0	9,580	136,922	229																																																								
2365	1	G.F.W.	7,280,556	0	9,322	7,251,544	0	9,297	7,156,869	0	9,380	7,340,918	0	9,411	89,374	115	7,333,356	0	9,611	176,487	231																																																								
2396	1	A.C.G.C.	7,239,548	0	9,614	7,187,086	0	9,557	7,084,744	0	9,613	7,273,357	0	9,672	86,271	115	7,254,832	0	9,844	170,088	231																																																								
2397	1	LESUEUR-HENDERSON	8,999,537	0	8,832	8,774,902	0	8,775	8,535,112	0	8,854	8,883,548	0	8,884	108,646	109	8,746,951	0	9,074	211,839	220																																																								
2448	1	MARTIN COUNTY WEST	7,121,195	0	9,597	7,043,014	0	9,648	6,910,559	0	9,733	7,126,861	0	9,763	83,847	115	7,075,369	0	9,965	164,810	232																																																								
2527	1	NORMAN COUNTY WEST	2,707,697	0	11,282	2,709,263	0	11,529	2,680,450	0	11,604	2,741,092	0	11,664	31,829	135	2,743,473	0	11,877	63,023	273																																																								
2534	1	BIRD ISLAND-OLIVIA-LAKE LILLIAN	6,099,883	0	8,984	6,127,184	0	8,919	6,110,493	0	8,947	6,205,370	0	9,033	78,186	114	6,266,455	0	9,175	155,962	228																																																								

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DIST	TYPE	NAME	REV	PILOT	ADM	REV	PILOT	ADM	REV	PILOT	ADM	REV	PILOT	ADM	REV	PILOT	ADM	REV	PILOT	ADM	REV	PILOT	ADM	REV	PERM	ADM	PILOT	REV	ADM	REV	PERM	ADM	REV	PILOT	ADM	REV	PERM	ADM	REV	PILOT	ADM	REV	PERM	ADM	REV	PILOT	ADM	REV	PERM	ADM																																												
2536	1	GRANADA HUNTLEY-EAST CHAIN	2,942,245	0	11,960	3,049,586	0	12,347	3,034,053	0	12,334	3,078,122	0	12,462	28,536	116	3,090,889	0	12,565	56,836	231																																																																									
2580	1	EAST CENTRAL	6,989,467	0	9,830	6,934,230	0	9,631	6,807,311	0	9,781	7,024,186	0	9,756	89,956	125	6,984,144	0	10,035	176,833	254																																																																									
2609	1	WIN-E-MAC	4,159,429	0	9,833	4,131,416	0	9,790	4,101,306	0	9,812	4,181,543	0	9,909	50,127	119	4,200,876	0	10,050	99,570	238																																																																									
2683	1	GREENBUSH-MIDDLE RIVER	4,471,010	0	11,704	4,402,083	0	11,584	4,377,552	0	11,550	4,457,384	0	11,730	55,301	146	4,487,575	0	11,841	110,023	290																																																																									
2687	1	HOWARD LAKE-WAVERLY-WINST	9,423,570	0	8,180	9,479,724	0	8,165	9,646,388	0	8,189	9,600,860	0	8,269	121,136	104	9,892,386	0	8,398	245,998	209																																																																									
2689	1	PIPESTONE AREA	10,591,174	0	9,299	10,594,259	0	9,253	10,599,180	0	9,273	10,725,164	0	9,367	130,905	114	10,861,113	0	9,502	261,933	229																																																																									
2711	1	MESABI EAST	8,204,759	0	8,882	8,131,567	0	8,812	8,114,668	0	8,813	8,237,253	0	8,927	105,686	115	8,325,775	0	9,042	211,107	229																																																																									
2752	1	FAIRMONT AREA	15,782,627	0	9,240	15,770,324	0	9,185	16,744,534	0	9,838	15,967,433	0	9,300	197,109	115	17,136,703	0	10,069	392,169	230																																																																									
2753	1	LONG PRAIRIE-GREY EAGLE	8,773,256	0	9,924	8,877,960	0	9,998	8,936,809	0	10,008	8,985,403	0	10,119	107,443	121	9,152,644	0	10,249	215,835	242																																																																									
2754	1	CEDAR MOUNTAIN	4,421,262	0	9,041	4,464,225	0	9,055	4,382,114	0	9,129	4,520,486	0	9,169	56,261	114	4,492,645	0	9,360	110,531	230																																																																									
2759	1	EAGLE VALLEY	2,167,147	0	9,851	2,111,014	0	9,596	2,199,635	0	9,605	2,135,244	0	9,706	24,230	110	2,250,005	0	9,825	50,370	220																																																																									
2769	1	MORRIS AREA PUBLIC SCHOOLS	8,359,800	0	8,654	8,297,317	0	8,493	8,449,315	0	8,526	8,400,673	0	8,598	103,356	106	8,659,438	0	8,738	210,123	212																																																																									
2805	1	ZUMBROTA-MAZEPPA	9,980,017	0	8,871	10,022,439	0	8,823	9,982,800	0	8,850	10,140,680	0	8,927	118,241	104	10,218,388	0	9,059	235,588	209																																																																									
2835	1	JANESVILLE-WALDORF-PEMBERT	6,213,018	0	9,893	5,721,092	0	10,253	5,417,748	0	10,127	5,783,956	0	10,366	62,864	113	5,536,116	0	10,348	118,368	221																																																																									
2853	1	LAC QUI PARLE VALLEY	7,289,416	0	9,837	7,301,300	0	9,748	7,272,129	0	9,788	7,390,327	0	9,867	89,027	119	7,449,583	0	10,026	177,454	239																																																																									
2854	1	ADA-BORUP	5,075,875	0	9,470	4,784,998	0	9,907	4,610,941	0	9,811	4,846,811	0	10,035	61,813	128	4,729,907	0	10,064	118,966	253																																																																									
2856	1	STEPHEN-ARGYLE CENTRAL	3,480,007	0	11,959	3,498,776	0	11,702	3,432,177	0	11,794	3,539,501	0	11,838	40,725	136	3,512,231	0	12,070	80,054	275																																																																									
2859	1	GLENCOE-SILVER LAKE	13,615,443	0	8,745	13,868,260	0	8,679	14,150,492	0	8,697	14,042,046	0	8,787	173,786	109	14,505,036	0	8,915	354,544	218																																																																									
2860	1	BLUE EARTH AREA	9,947,476	0	8,764	9,922,514	0	8,742	9,814,309	0	8,786	10,051,526	0	8,856	129,012	114	10,069,731	0	9,015	255,422	229																																																																									
2884	1	RED ROCK CENTRAL	4,225,485	0	10,942	4,167,122	0	10,990	4,041,579	0	11,098	4,214,833	0	11,116	47,711	126	4,134,355	0	11,353	92,776	255																																																																									
2886	1	GLENVILLE-EMMONS	3,404,013	0	10,161	3,424,189	0	10,131	3,444,436	0	10,131	3,460,836	0	10,239	36,647	108	3,518,144	0	10,347	73,708	217																																																																									
2888	1	CLINTON-GRACEVILLE-BEARDSLE'	3,600,397	0	10,639	3,584,256	0	10,655	3,590,916	0	10,643	3,628,959	0	10,788	44,703	133	3,680,457	0	10,908	89,541	265																																																																									
2889	1	LAKE PARK AUDUBON	6,529,122	0	9,006	6,241,005	0	8,585	6,300,862	0	8,549	6,318,505	0	8,691	77,500	107	6,457,411	0	8,762	156,549	212																																																																									
2890	1	RENVILLE COUNTY WEST	5,701,818	0	11,322	5,620,866	0	11,052	5,536,081	0	11,170	5,682,416	0	11,173	61,550	121	5,657,520	0	11,415	121,439	245																																																																									
2895	1	JACKSON COUNTY CENTRAL	10,351,795	0	8,909	10,395,510	0	8,847	10,716,086	0	9,159	10,525,446	0	8,958	129,936	111	10,975,393	0	9,381	259,307	222																																																																									
2897	1	REDWOOD AREA SCHOOLS	9,954,087	0	9,033	10,127,498	0	9,107	10,046,443	0	9,141	10,254,542	0	9,222	127,044	114	10,298,677	0	9,371	252,234	230																																																																									
2898	1	WESTBROOK-WALNUT GROVE	4,401,748	0	11,104	4,292,210	0	11,195	4,194,202	0	11,202	4,344,864	0	11,332	52,654	137	4,297,192	0	11,478	102,990	275																																																																									
2899	1	PLAINVIEW-ELGIN-MILLVILLE	11,906,106	0	8,133	12,012,921	0	8,262	12,100,599	0	8,265	12,167,235	0	8,368	154,314	106	12,411,399	0	8,478	310,800	212																																																																									
2902	1	RTR PUBLIC SCHOOLS	5,622,110	0	9,481	5,725,592	0	9,402	5,825,979	0	9,337	5,798,485	0	9,521	72,893	120	5,974,220	0	9,574	148,241	238																																																																									
2903	1	ORTONVILLE PUBLIC SCHOOLS	4,873,302	0	10,458	4,498,805	0	9,696	4,504,261	0	9,707	4,556,940	0	9,821	58,135	125	4,620,620	0	9,958	116,359	251																																																																									
2904	1	TRACY AREA	7,037,812	0	9,802	6,835,379	0	9,654	7,368,344	0	10,452	6,920,811	0	9,775	85,432	121	7,538,312	0	10,693	169,968	241																																																																									
2905	1	TRI-CITY UNITED	15,764,115	0	8,453	16,181,440	0	8,332	16,722,462	0	8,336	16,389,061	0	8,439	207,621	107	17,151,320	0	8,550	428,858	214																																																																									
2906	1	RED LAKE COUNTY CENTRAL PUB	4,270,385	0	11,179	4,327,741	0	11,154	4,350,800	0	11,127	4,379,715	0	11,288	51,974	134	4,455,264	0	11,395	104,464	267																																																																									
2907	1	ROUND LAKE-BREWSTER PUBLIC	3,429,399	0	10,887	3,223,719	0	10,570	3,449,788	0	10,329	3,261,188	0	10,692	37,469	123	3,529,717	0	10,568	79,929	239																																																																									
2908	1	BRANDON-EVANVILLE PUBLIC SI	4,280,754	0	9,246	4,382,686	0	9,207	4,461,462	0	9,218	4,436,033	0	9,319	53,347	112	4,570,064	0	9,442	108,602	224																																																																									

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FEB 17 FORECAST BASE										SF718, CHAIR'S DE AMENDMENT																																																																			
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TOTAL			COMP			GEN ED +			TOTAL			COMP			GEN ED +			TOTAL			COMP			GEN ED +			1.5% FORM			GEN ED +			CHG FROM			1.5% FORM			GEN ED +			CHG FROM																																			
GEN ED			PILOT			REV PER			GEN ED			PILOT			REV PER			GEN ED			PILOT			REV PER			INCREASE			AND COMP			BASE:			INCREASE			AND COMP			BASE:																																			
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																																										
3000	1	NEW REFERENDUM GROWTH	0	0	-	88,175	0	0	22,723,900	0	0	88,175	0	0	22,723,900	0	0	88,175	0	0	88,175	0	0	0	0	22,723,900	0	0	0	0	22,723,900	0	0	0	0																																										
3999	1	MDE V DST EST	29,546,385	0	10,888	45,914,197	0	10,371	75,921,665	0	10,473	46,355,178	0	10,471	77,590,350	0	10,703	46,355,178	0	10,471	46,355,178	0	11,245	17,851	162	77,590,350	0	10,703	1,668,685	230																																															
4000	7	CITY ACADEMY	1,249,382	0	11,358	1,219,108	0	11,083	760,827	0	25,361	1,236,959	0	11,245	783,878	0	26,129	1,236,959	0	11,245	1,236,959	0	11,245	17,851	162	783,878	0	26,129	23,051	768																																															
4001	7	BLUFFVIEW MONTESSORI	1,394,618	0	6,870	1,405,275	0	6,889	1,411,424	0	6,885	1,424,715	0	6,984	1,450,478	0	7,076	1,411,424	0	6,885	1,411,424	0	6,984	19,440	95	1,450,478	0	7,076	39,054	191																																															
4003	7	NEW HEIGHTS SCHOOL, INC.	1,032,247	0	7,820	1,062,562	0	7,813	1,089,781	0	7,840	1,077,824	0	7,925	1,121,070	0	8,065	1,077,824	0	7,840	1,077,824	0	7,925	15,262	112	1,121,070	0	8,065	31,289	225																																															
4004	7	CEDAR RIVERSIDE COMMUNITY	1,786,765	0	10,699	1,892,971	0	10,756	1,959,579	0	10,592	1,919,650	0	10,907	2,014,730	0	10,890	1,919,650	0	10,907	1,919,650	0	10,907	26,679	152	2,014,730	0	10,890	55,151	298																																															
4005	7	METRO DEAF SCH & NORTH STAF	391,812	0	12,639	387,394	0	10,761	392,608	0	10,906	393,156	0	10,921	404,277	0	11,230	392,608	0	10,906	392,608	0	10,921	5,762	160	404,277	0	11,230	11,669	324																																															
4007	7	MINNESOTA NEW COUNTRY	1,588,896	0	8,025	1,287,740	0	8,528	1,120,132	0	8,059	1,305,326	0	8,645	1,150,496	0	8,277	1,120,132	0	8,059	1,120,132	0	8,645	17,586	116	1,150,496	0	8,277	30,364	218																																															
4008	7	PACT CHARTER SCHOOL	4,672,303	0	7,255	4,707,839	0	7,221	4,707,761	0	7,220	4,771,953	0	7,319	4,835,986	0	7,417	4,707,761	0	7,220	4,707,761	0	7,319	64,114	98	4,835,986	0	7,417	128,225	197																																															
4011	7	NEW VISIONS	8,251,451	0	8,251	9,030,404	0	8,172	9,005,197	0	8,187	9,153,826	0	8,284	9,251,379	0	8,410	9,005,197	0	8,187	9,005,197	0	8,284	123,422	112	9,251,379	0	8,410	246,182	224																																															
4015	7	COMMUNITY OF PEACE ACADEM	7,921,023	0	10,317	7,685,767	0	10,010	7,685,670	0	10,010	7,794,757	0	10,152	7,903,650	0	10,294	7,685,670	0	10,010	7,685,670	0	10,152	108,990	142	7,903,650	0	10,294	217,980	284																																															
4016	7	WORLD LEARNER	1,410,043	0	6,714	1,469,011	0	6,739	1,429,597	0	6,775	1,489,140	0	6,831	1,468,768	0	6,961	1,429,597	0	6,775	1,429,597	0	6,831	20,129	92	1,468,768	0	6,961	39,171	186																																															
4017	7	MINNESOTA TRANSITIONS	27,988,568	0	8,843	27,691,059	0	8,749	27,690,649	0	8,749	28,075,593	0	8,871	28,459,712	0	8,992	27,690,649	0	8,749	27,690,649	0	8,871	384,534	121	28,459,712	0	8,992	769,063	243																																															
4018	7	ACHIEVE LANGUAGE ACADEMY	4,318,277	0	9,726	4,333,414	0	9,760	4,381,773	0	9,737	4,392,791	0	9,894	4,501,844	0	10,004	4,333,414	0	9,760	4,333,414	0	9,894	59,377	134	4,501,844	0	10,004	120,071	267																																															
4020	7	DULUTH PUBLIC SCHOOLS ACADE	10,450,302	0	7,433	10,459,560	0	7,429	13,032,092	0	7,537	10,607,754	0	7,534	13,400,971	0	7,751	10,459,560	0	7,429	10,459,560	0	7,534	148,194	105	13,400,971	0	7,751	368,879	213																																															
4025	7	CYBER VILLAGE	2,044,981	0	7,717	1,476,012	0	9,584	1,200,051	0	8,451	1,496,408	0	9,717	1,232,850	0	8,682	1,476,012	0	9,584	1,200,051	0	9,717	20,396	132	1,232,850	0	8,682	32,799	231																																															
4026	7	E.C.H.O. CHARTER SCHOOL	957,483	0	8,866	899,013	0	9,463	838,946	0	9,533	911,553	0	9,595	862,321	0	9,799	899,013	0	9,463	838,946	0	9,595	12,540	132	862,321	0	9,799	23,375	266																																															
4027	7	HIGHER GROUND	7,983,596	0	10,368	7,997,034	0	10,386	7,996,941	0	10,386	8,111,381	0	10,534	8,225,632	0	10,683	7,996,941	0	10,386	7,996,941	0	10,534	114,347	149	8,225,632	0	10,683	228,691	297																																															
4029	7	ST. PAUL CITY SCHOOL	4,812,567	0	10,534	4,474,675	0	11,361	4,360,503	0	11,099	4,537,997	0	11,522	4,483,800	0	11,413	4,474,675	0	11,361	4,360,503	0	11,522	63,322	161	4,483,800	0	11,413	123,297	314																																															
4030	7	ODYSSEY ACADEMY	3,035,539	0	9,953	3,313,146	0	9,203	3,385,410	0	9,150	3,361,504	0	9,338	3,484,173	0	9,417	3,313,146	0	9,203	3,385,410	0	9,338	48,358	134	3,484,173	0	9,417	98,763	267																																															
4031	7	JENNINGS COMMUNITY LEARNIN	898,212	0	10,567	857,053	0	9,966	771,117	0	10,861	869,322	0	10,108	793,282	0	11,173	857,053	0	9,966	771,117	0	10,108	12,269	143	793,282	0	11,173	22,165	312																																															
4032	7	HARVEST PREP SCHOOL/SEED	2,779,848	0	9,360	3,711,918	0	8,632	3,776,553	0	8,583	3,766,669	0	8,760	3,887,882	0	8,836	3,711,918	0	8,632	3,776,553	0	8,760	54,751	127	3,887,882	0	8,836	111,329	253																																															
4035	7	CONCORDIA CREATIVE LEARNING	2,948,062	0	8,934	3,198,793	0	9,139	3,198,754	0	9,139	3,242,860	0	9,265	3,286,889	0	9,391	3,198,793	0	9,139	3,198,754	0	9,265	44,067	126	3,286,889	0	9,391	88,135	252																																															
4036	7	FACE TO FACE	780,246	0	10,989	650,760	0	13,558	603,862	0	12,580	660,373	0	13,758	621,706	0	12,952	650,760	0	13,558	603,862	0	13,758	9,613	200	621,706	0	12,952	17,844	372																																															
4038	7	SOJOURNER TRUTH	3,917,750	0	9,969	4,147,878	0	9,342	4,268,225	0	9,279	4,208,665	0	9,479	4,393,160	0	9,550	4,147,878	0	9,342	4,268,225	0	9,479	60,787	137	4,393,160	0	9,550	124,935	272																																															
4039	7	HIGH SCHOOL FOR RECORDING A	3,330,278	0	10,743	3,392,164	0	10,769	3,431,486	0	10,723	3,441,343	0	10,925	3,530,941	0	11,034	3,392,164	0	10,769	3,431,486	0	10,925	49,179	156	3,530,941	0	11,034	99,455	311																																															
4042	7	TWIN CITIES ACADEMY	585,848	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																													
4043	7	MATH & SCIENCE ACADEMY	3,635,593	0	7,752	3,776,738	0	7,755	3,815,493	0	7,755	3,828,597	0	7,862	3,920,308	0	7,968	3,776,738	0	7,755	3,815,493	0	7,862	51,859	106	3,920,308	0	7,968	104,815	213																																															
4045	7	LAKES AREA CHARTER SCHOOL	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																													
4049	7	NORTHWEST PASSAGE HIGH SCH	1,521,731	0	8,696	1,528,940	0	8,494	1,528,916	0	8,494	1,549,800	0	8,610	1,570,635	0	8,726	1,528,940	0	8,494	1,528,916	0	8,610	20,860	116	1,570,635	0	8,726	41,719	232																																															
4050	7	LAFAYETTE PUBLIC CHARTER SCH	683,861	0	8,340	721,732	0	7,518	781,279	0	7,512	731,930	0	7,624	803,358	0	7,725	721,732	0	7,518	781,279	0	7,624	10,198	106	803,358	0	7,725	22,079	212																																															
4053	7	NORTH LAKES ACADEMY	2,991,664	0	7,517	3,142,335	0	7,482	3,126,113	0	7,497	3,185,623	0	7,585	3,212,242	0	7,703	2,991,664	0	7,482	3,126,113	0	7,585	43,288	103	3,212,242	0	7,703	86,129	207																																															
4054	7	LACRESCENT MONTESSORI	453,267	0	7,554	478,860	0	7,147	560,633	0	7,188	485,575	0	7,247	576,363	0	7,389	453,267	0	7,554	478,860	0	7,247	6,715	100	576,363	0	7,389	15,730	202																																															
4055	7	NERSTRAND	1,008,006	0	6,588	1,007,433	0	6,716	1,002,319	0	6,682	1,021,052	0	6,807	1,029																																																														

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FEB 17 FORECAST BASE										SF718, CHAIR'S DE AMENDMENT																																																																			
FY17										FY18										FY19																																																									
TOTAL				GEN ED +			TOTAL			GEN ED +			TOTAL			GEN ED +			1.5% FORM			GEN ED +			CHG FROM			1.5% FORM			GEN ED +			CHG FROM																																											
GEN ED				COMP			GEN ED			COMP			GEN ED			COMP			INCREASE			COMP			BASE: GEN ED			INCREASE			COMP			BASE: GEN ED																																											
REV				PILOT			REV PER			ADM			REV			PILOT			REV PER			ADM			PILOT REV			REV/ADM			REV			PILOT			REV PER			ADM			PILOT REV			REV/ADM																															
DIST	TYPE	NAME	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM																																			
4057	7	EL COLEGIO	1,192,749	0	10,372	0	1,048,193	0	9,529	0	1,009,343	0	9,613	0	1,063,001	0	9,664	0	14,808	135	1,037,866	0	9,884	0	28,523	272																																																			
4058	7	SCHOOLCRAFT LEARNING COMM	1,427,112	0	7,551	0	1,400,015	0	7,487	0	1,430,101	0	7,567	0	1,419,580	0	7,591	0	19,565	105	1,470,075	0	7,778	0	39,974	212																																																			
4059	7	CROSSLAKE COMMUNITY	1,493,483	0	7,659	0	1,249,977	0	8,333	0	1,153,810	0	7,849	0	1,267,726	0	8,452	0	17,749	118	1,186,503	0	8,071	0	32,693	222																																																			
4064	7	RIVERWAY LEARNING COMMUNI	843,290	0	8,694	0	917,686	0	8,657	0	932,137	0	8,631	0	930,983	0	8,783	0	13,297	125	959,142	0	8,881	0	27,005	250																																																			
4066	7	RIVERBEND ACADEMY	696,359	0	8,704	0	605,809	0	9,320	0	545,554	0	9,093	0	614,429	0	9,453	0	8,620	133	561,075	0	9,351	0	15,521	259																																																			
4067	7	AURORA CHARTER SCHOOL	4,163,254	0	11,072	0	3,938,263	0	10,229	0	3,919,812	0	10,261	0	3,993,575	0	10,373	0	55,312	144	4,029,936	0	10,550	0	110,124	288																																																			
4068	7	EXCELL ACADEMY	4,028,123	0	10,121	0	5,100,820	0	8,980	0	5,376,328	0	8,843	0	5,173,221	0	9,108	0	72,401	127	5,528,806	0	9,093	0	152,478	251																																																			
4070	7	HOPE COMMUNITY	5,041,061	0	9,769	0	5,003,681	0	9,622	0	5,091,528	0	9,607	0	5,069,760	0	9,750	0	66,079	127	5,226,062	0	9,860	0	134,534	254																																																			
4073	7	ACADEMIA CESAR CHAVEZ	4,800,984	0	9,838	0	5,559,906	0	9,586	0	6,032,456	0	9,396	0	5,636,115	0	9,717	0	76,209	131	6,198,215	0	9,655	0	165,759	258																																																			
4074	7	AFSA HIGH SCHOOL	3,181,046	0	8,157	0	3,681,683	0	7,918	0	3,462,035	0	8,146	0	3,733,031	0	8,028	0	51,348	110	3,558,668	0	8,373	0	96,633	227																																																			
4075	7	AVALON SCHOOL	1,728,295	0	8,114	0	1,672,517	0	8,363	0	1,490,954	0	8,618	0	1,695,487	0	8,477	0	22,970	115	1,531,814	0	8,854	0	40,860	236																																																			
4077	7	TWIN CITIES INTERNATIONAL ELE	6,107,666	0	10,458	0	6,091,522	0	10,413	0	6,091,455	0	10,413	0	6,175,262	0	10,556	0	83,740	143	6,258,934	0	10,699	0	167,479	286																																																			
4078	7	MN INTERNATIONAL MIDDLE	5,005,578	0	11,074	0	5,029,634	0	10,982	0	5,177,633	0	10,877	0	5,098,398	0	11,132	0	68,764	150	5,319,075	0	11,175	0	141,442	297																																																			
4079	7	FRIENDSHIP ACADEMY OF FINE A	1,343,142	0	9,263	0	1,292,152	0	8,911	0	1,304,520	0	8,874	0	1,311,466	0	9,045	0	19,314	133	1,343,496	0	9,139	0	38,976	265																																																			
4080	7	PILLAGER AREA CHARTER SCHOO	458,337	0	10,185	0	446,656	0	10,387	0	450,664	0	10,242	0	453,059	0	10,536	0	6,403	149	463,573	0	10,536	0	12,909	293																																																			
4081	7	DISCOVERY PUBLIC SCHOOL FARI	585,971	0	9,156	0	592,432	0	9,257	0	592,423	0	9,257	0	600,431	0	9,382	0	7,999	125	608,424	0	9,507	0	16,001	250																																																			
4082	7	BLUESKY	4,063,478	0	8,378	0	4,140,786	0	8,451	0	3,968,928	0	8,628	0	4,198,379	0	8,568	0	57,593	118	4,079,370	0	8,868	0	110,442	240																																																			
4083	7	RIDGEWAY COMMUNITY SCHOOI	651,602	0	6,452	0	647,967	0	6,545	0	644,559	0	6,511	0	656,991	0	6,636	0	9,024	91	662,506	0	6,692	0	17,947	181																																																			
4084	7	NORTH SHORE COMMUNITY SCH	2,475,988	0	7,282	0	2,480,271	0	7,295	0	2,549,441	0	7,284	0	2,515,209	0	7,398	0	34,938	103	2,621,271	0	7,489	0	71,830	205																																																			
4085	7	HARBOR CITY INTERNATIONAL	1,682,239	0	8,411	0	1,696,717	0	8,484	0	1,696,645	0	8,483	0	1,720,773	0	8,604	0	24,056	120	1,744,754	0	8,724	0	48,109	241																																																			
4086	7	WOODSON INSTITUTE FOR EXCEL	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																			
4087	7	SAGE ACADEMY	744,724	0	9,930	0	693,258	0	9,243	0	693,247	0	9,243	0	702,815	0	9,371	0	9,557	127	712,361	0	9,498	0	19,114	255																																																			
4088	7	URBAN ACADEMY	2,863,504	0	10,047	0	3,095,570	0	9,796	0	3,095,535	0	9,796	0	3,141,049	0	9,940	0	45,479	144	3,186,492	0	10,084	0	90,957	288																																																			
4089	7	NEW CITY SCHOOL	1,701,635	0	6,945	0	1,896,298	0	6,896	0	2,108,850	0	6,825	0	1,922,873	0	6,992	0	26,575	97	2,167,997	0	7,016	0	59,147	191																																																			
4090	7	PRAIRIE CREEK COMMUNITY SCH	1,159,613	0	6,442	0	1,159,336	0	6,441	0	1,159,315	0	6,441	0	1,175,200	0	6,529	0	15,864	88	1,191,040	0	6,617	0	31,725	176																																																			
4091	7	ARTECH	933,802	0	7,654	0	929,600	0	7,558	0	937,012	0	7,557	0	942,337	0	7,661	0	12,737	104	962,698	0	7,764	0	25,686	207																																																			
4092	7	WATERSHED HIGH SCHOOL	456,445	0	9,129	0	529,370	0	8,271	0	529,361	0	8,271	0	536,877	0	8,389	0	7,507	117	544,378	0	8,506	0	15,017	235																																																			
4093	7	NEW CENTURY	1,110,126	0	9,025	0	1,175,987	0	9,046	0	1,117,369	0	9,311	0	1,192,485	0	9,173	0	16,498	127	1,148,746	0	9,573	0	31,377	261																																																			
4095	7	TRIO WOLF CREEK DISTANCE LEA	1,545,692	0	7,728	0	1,543,442	0	7,717	0	1,543,415	0	7,717	0	1,564,707	0	7,824	0	21,265	106	1,585,945	0	7,930	0	42,530	213																																																			
4097	7	PARTNERSHIP ACADEMY, INC.	2,872,689	0	10,600	0	2,769,061	0	9,516	0	2,794,813	0	9,474	0	2,805,783	0	9,642	0	36,722	126	2,868,951	0	9,725	0	74,138	251																																																			
4098	7	NOVA CLASSICAL ACADEMY	6,623,292	0	7,223	0	6,951,199	0	7,248	0	7,204,772	0	7,263	0	7,046,703	0	7,348	0	95,504	100	7,402,944	0	7,463	0	198,172	200																																																			
4100	7	GREAT EXPECTATIONS	692,610	0	6,724	0	736,877	0	6,823	0	735,967	0	6,815	0	747,385	0	6,920	0	10,508	97	756,960	0	7,009	0	20,993	194																																																			
4102	7	MINNESOTA INTERNSHIP CENTER	4,976,559	0	9,953	0	5,850,047	0	10,636	0	5,849,973	0	10,636	0	5,936,465	0	10,794	0	86,418	157	6,022,808	0	10,951	0	172,835	314																																																			
4103	7	HMONG COLLEGE PREP	14,634,362	0	9,922	0	17,049,715	0	9,472	0	18,764,839	0	9,154	0	17,290,131	0	9,606	0	240,416	134	19,294,105	0	9,412	0	529,266	258																																																			
4104	7	PALADIN ACADEMY	2,315,454	0	10,383	0	2,406,232	0	9,821	0	2,406,198	0	9,821	0	2,440,734	0	9,962	0	34,502	141	2,475,203	0	10,103	0	69,005	282																																																			

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FEB 17 FORECAST BASE																								SF718, CHAIR'S DE AMENDMENT																																																					
FY17												FY18												FY19												FY18												FY19																													
TOTAL		COMP		GEN ED +		TOTAL		COMP		GEN ED +		TOTAL		COMP		GEN ED +		TOTAL		COMP		GEN ED +		1.5% FORM		GEN ED +		CHG FROM		TOTAL		COMP		GEN ED +		1.5% FORM		GEN ED +		CHG FROM																																					
GEN ED		PILOT		REV PER		GEN ED		PILOT		REV PER		GEN ED		PILOT		REV PER		GEN ED		PILOT		REV PER		INCREASE		COMP		AND COMP		GEN ED		INCREASE		COMP		AND COMP		GEN ED		INCREASE		COMP		AND COMP																																	
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																																							
4105	7	GREAT RIVER SCHOOL	3,200,472	0	7,638	3,263,079	0	7,678	3,154,185	0	7,769	3,307,921	0	7,783	44,842	106	3,240,863	0	7,982	86,678	213																																																								
4106	7	TREKNORTH HIGH SCHOOL	2,054,628	0	8,743	2,072,283	0	8,818	2,045,307	0	8,893	2,101,232	0	8,941	28,949	123	2,102,467	0	9,141	57,160	249																																																								
4107	7	VOYAGEURS EXPEDITIONARY	1,131,854	0	10,106	1,105,385	0	9,870	1,105,370	0	9,869	1,120,882	0	10,008	15,497	138	1,136,365	0	10,146	30,995	277																																																								
4109	7	SOBRIETY HIGH	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																					
4110	7	MAIN STREET SCH OF PERFORMII	2,172,244	0	8,166	2,935,238	0	8,042	3,012,796	0	8,034	2,976,280	0	8,154	41,042	112	3,097,074	0	8,259	84,278	225																																																								
4111	7	AUGSBURG FAIRVIEW ACADEMY	1,273,624	0	10,614	1,245,445	0	10,379	1,245,428	0	10,379	1,263,846	0	10,532	18,401	153	1,282,232	0	10,685	36,804	307																																																								
4112	7	ST PAUL CONSERVATORY PERFOF	4,643,253	0	8,075	4,783,240	0	8,039	4,977,337	0	8,028	4,849,291	0	8,150	66,051	111	5,114,922	0	8,250	137,585	222																																																								
4113	7	FRASER ACADEMY	697,396	0	7,580	778,850	0	7,279	798,256	0	7,257	789,606	0	7,379	10,756	101	820,316	0	7,457	22,060	201																																																								
4115	7	MINNEAPOLIS ACADEMY	625,568	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																					
4116	7	LAKES INTERNATIONAL LANGUAC	6,619,310	0	6,554	7,533,558	0	6,637	8,359,394	0	6,682	7,637,873	0	6,729	104,315	92	8,591,274	0	6,868	231,880	185																																																								
4118	7	KALEIDOSCOPE	3,876,845	0	6,813	4,565,791	0	6,887	4,786,063	0	6,926	4,627,846	0	6,980	62,055	94	4,916,379	0	7,115	130,316	189																																																								
4119	7	ACADEMIC ARTS HIGH SCHOOL	851,655	0	8,780	851,139	0	8,511	593,349	0	10,788	863,193	0	8,632	12,054	121	610,340	0	11,097	16,991	309																																																								
4120	7	ST. CROIX PREPARATORY	7,800,211	0	6,836	7,863,260	0	6,838	7,931,200	0	6,843	7,972,823	0	6,933	109,563	95	8,152,242	0	7,034	221,042	191																																																								
4121	7	UBAH MEDICAL ACADEMY	3,770,819	0	11,603	3,617,447	0	11,131	3,617,403	0	11,130	3,671,080	0	11,296	53,633	165	3,724,669	0	11,461	107,266	330																																																								
4122	7	EAGLE RIDGE ACADEMY	8,606,673	0	7,043	9,847,096	0	7,105	10,523,433	0	7,125	9,984,794	0	7,204	137,698	99	10,817,945	0	7,324	294,512	199																																																								
4123	7	DAKOTA AREA COMMUNITY	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																						
4124	7	BEACON ACADEMY	2,828,184	0	7,106	4,227,400	0	6,999	4,408,523	0	6,976	4,286,270	0	7,096	58,870	97	4,531,379	0	7,170	122,856	194																																																								
4126	7	PRAIRIE SEEDS ACADEMY	7,183,381	0	9,514	7,253,211	0	9,469	7,330,604	0	9,422	7,358,775	0	9,607	105,564	138	7,543,922	0	9,697	213,318	274																																																								
4127	7	TEAM ACADEMY	984,193	0	8,341	922,787	0	7,820	935,154	0	7,793	935,685	0	7,930	12,898	109	961,300	0	8,011	26,146	218																																																								
4131	7	LIGHTHOUSE ACADEMY OF NATIC	3,196,307	0	10,654	3,170,023	0	10,567	3,169,983	0	10,567	3,215,925	0	10,720	45,902	153	3,261,787	0	10,873	91,804	306																																																								
4132	7	TWIN CITIES ACADEMY HIGH SCH	4,985,278	0	8,173	5,214,733	0	8,411	5,292,300	0	8,400	5,287,018	0	8,527	72,285	117	5,439,061	0	8,633	146,761	233																																																								
4133	7	BEACON PREPARATORY SCHOOL	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																						
4135	7	ROCHESTER MATH & SCIENCE	3,500,096	0	10,000	3,560,076	0	10,172	3,560,010	0	10,171	3,611,490	0	10,319	51,414	147	3,662,838	0	10,465	102,828	294																																																								
4137	7	SWAN RIVER MONTESSORI	1,017,670	0	6,400	977,998	0	6,520	962,690	0	6,418	991,335	0	6,609	13,337	89	988,913	0	6,593	26,223	175																																																								
4138	7	MILROY AREA	280,225	0	6,517	319,204	0	6,514	314,704	0	6,556	323,748	0	6,607	4,544	93	323,670	0	6,743	8,966	187																																																								
4139	7	LOVEWORKS ACADEMY FOR ART:	1,875,625	0	9,619	1,922,056	0	9,610	2,632,831	0	8,718	1,950,740	0	9,754	28,684	143	2,710,266	0	8,974	77,435	256																																																								
4140	7	YINGHUA ACADEMY	5,281,596	0	6,815	5,112,854	0	6,835	5,613,143	0	6,771	5,183,639	0	6,930	70,785	95	5,768,775	0	6,959	155,632	188																																																								
4141	7	PAIDEIA ACADEMY	545,520	0	-	14,080	0	0	14,080	0	0	14,080	0	0	0	0	14,080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																						
4142	7	STRIDE ACADEMY	5,082,084	0	7,474	5,299,851	0	7,681	5,299,770	0	7,681	5,373,380	0	7,788	73,529	107	5,446,828	0	7,894	147,058	213																																																								
4143	7	NEW MILLENNIUM	6,016,283	0	9,157	6,183,103	0	9,368	6,422,552	0	9,241	6,269,971	0	9,500	86,868	132	6,603,050	0	9,501	180,498	260																																																								
4144	7	GREEN ISLE COMMUNITY SCHOO	450,180	0	6,926	418,753	0	6,979	441,201	0	6,788	424,577	0	7,076	5,824	97	453,472	0	6,976	12,271	189																																																								
4145	7	BIRCH GROVE COMMUNITY SCHC	221,876	0	7,924	254,876	0	8,496	283,075	0	8,326	258,603	0	8,620	3,727	124	291,329	0	8,569	8,254	243																																																								
4146	7	NORTHERN LIGHTS COMMUNITY	1,021,035	0	10,210	893,926	0	9,933	812,771	0	10,160	906,798	0	10,076	12,872	143	836,229	0	10,453	23,458	293																																																								
4150	7	MINNESOTA ONLINE HIGH SCHO	1,130,526	0	8,075	1,264,533	0	8,003	1,264,513	0	8,003	1,282,037	0	8,114	17,504	111	1,299,519	0	8,225	35,006	222																																																								
4151	7	EDVISIONS OFF CAMPUS SCHOOL	866,958	0	8,257	948,586	0	8,249	930,799	0	8,311	961,822	0	8,364	13,236	115	956,778	0	8,543	25,979	232																																																								

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FEB 17 FORECAST BASE										SF718, CHAIR'S DE AMENDMENT																																																																			
FY17										FY18										FY19																																																									
TOTAL				GEN ED +			TOTAL			COMP			GEN ED +			TOTAL			COMP			GEN ED +			1.5% FORM			GEN ED +			CHG FROM			1.5% FORM			GEN ED +			CHG FROM																																					
GEN ED				COMP			GEN ED			PILOT			GEN ED			PILOT			GEN ED			PILOT			INCREASE			BASE: GEN ED			CHG FROM			INCREASE			COMP			GEN ED +			CHG FROM																																		
REV				ADM			REV			REV			ADM			REV			REV			ADM			REV			REV PERM			ADM			PILOT REV			REV/ADM			REV			REV PERM			ADM			PILOT REV			REV/ADM																									
DIST	TYPE	NAME	REV	ADM	REV	REV PER	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																																								
4152	7	TWIN CITIES GERMAN IMMERSIC	3,416,342	0	6,805		3,776,017	0	6,816		4,058,052	0	6,832		3,828,014	0	6,910		51,997	94		4,170,016	0	7,020		111,964	188																																																		
4153	7	DUGSI ACADEMY	3,305,318	0	11,018		3,727,231	0	9,631		3,807,460	0	9,566		3,779,886	0	9,767		52,655	136		3,915,036	0	9,837		107,576	270																																																		
4155	7	NAYTAUWAUSH COMMUNITY SC	896,243	0	9,637		914,601	0	8,469		914,588	0	8,468		927,906	0	8,592		13,305	123		941,199	0	8,715		26,611	246																																																		
4159	7	SEVEN HILLS CLASSICAL	5,625,130	0	6,860		6,276,449	0	6,852		6,755,095	0	6,830		6,364,442	0	6,948		87,993	96		6,944,606	0	7,022		189,511	192																																																		
4160	7	SPECTRUM HIGH SCHOOL	5,185,084	0	7,916		5,196,636	0	7,934		5,196,499	0	7,934		5,267,387	0	8,042		70,751	108		5,337,996	0	8,150		141,497	216																																																		
4161	7	NEW DISCOVERIES MONTESSORI	1,204,249	0	8,181		1,199,628	0	8,150		1,199,578	0	8,149		1,216,727	0	8,266		17,099	116		1,233,775	0	8,382		34,197	232																																																		
4162	7	SOUTHSIDE FAMILY	848,170	0	7,312		852,431	0	7,104		873,466	0	7,101		864,215	0	7,202		11,784	98		897,628	0	7,298		24,162	196																																																		
4163	7	LEARNING FOR LEADERSHIP	2,451,902	0	10,216		2,413,140	0	10,139		2,401,799	0	10,134		2,447,881	0	10,285		34,741	146		2,470,962	0	10,426		69,163	292																																																		
4164	7	LAURA JEFFREY ACADEMY	1,071,894	0	8,245		1,051,402	0	8,088		1,051,385	0	8,088		1,066,008	0	8,200		14,606	112		1,080,596	0	8,312		29,211	225																																																		
4166	7	EAST RANGE ACADEMY OF TECH	1,358,623	0	10,064		1,392,159	0	10,709		1,421,583	0	10,530		1,412,431	0	10,865		20,272	156		1,462,948	0	10,837		41,365	306																																																		
4167	7	INTERNATIONAL SPANISH LANGU	1,995,382	0	6,295		2,155,275	0	6,229		2,167,616	0	6,229		2,185,499	0	6,316		30,224	87		2,228,413	0	6,403		60,797	175																																																		
4168	7	GLACIAL HILLS ELEMENTARY	878,916	0	7,643		850,355	0	7,331		850,342	0	7,331		862,081	0	7,432		11,726	101		873,794	0	7,533		23,452	202																																																		
4169	7	STONEBRIDGE COMMUNITY SCH	2,628,640	0	9,919		2,461,945	0	9,290		2,461,914	0	9,290		2,497,849	0	9,426		35,904	135		2,533,720	0	9,561		71,806	271																																																		
4170	7	HIAWATHA LEADERSHIP	12,013,221	0	9,735		13,898,433	0	9,753		14,272,529	0	9,618		14,093,570	0	9,890		195,137	137		14,673,365	0	9,888		400,836	270																																																		
4171	7	NOBLE ACADEMY	7,096,919	0	8,449		7,432,593	0	8,351		7,497,225	0	8,330		7,535,088	0	8,466		102,495	115		7,704,043	0	8,560		206,818	230																																																		
4172	7	CLARKFIELD	380,331	0	7,607		372,617	0	7,306		341,174	0	7,754		377,743	0	7,407		5,126	101		350,563	0	7,967		9,389	213																																																		
4173	7	METRO TECH ACADEMY	0	0	-		0	0	0		0	0	0		0	0	0		0	0		0	0	0		0	0																																																		
4177	7	MINISINAAKWAANG LEADERSHIP	255,720	0	8,818		309,631	0	9,988		310,985	0	10,032		314,196	0	10,135		4,565	147		320,155	0	10,328		9,170	296																																																		
4178	7	LINCOLN INTERNATIONAL	1,748,175	0	11,655		1,735,075	0	10,844		1,735,052	0	10,844		1,758,902	0	10,993		23,827	149		1,782,704	0	11,142		47,652	298																																																		
4180	7	EMILY O. GOODRIDGE-GREY ACCI	0	0	-		0	0	0		0	0	0		0	0	0		0	0		0	0	0		0	0																																																		
4181	7	COMMUNITY SCHOOL OF EXCELL	9,779,679	0	10,516		10,081,047	0	9,422		10,436,992	0	9,319		10,217,660	0	9,549		136,613	128		10,720,270	0	9,572		283,278	253																																																		
4182	7	QUEST ACADEMY	0	0	-		0	0	0		0	0	0		0	0	0		0	0		0	0	0		0	0																																																		
4183	7	LIONSGATE ACADEMY	1,530,123	0	8,011		1,577,288	0	8,007		1,616,096	0	8,000		1,599,218	0	8,118		21,930	111		1,661,055	0	8,223		44,959	223																																																		
4184	7	ASPEN ACADEMY	3,420,941	0	6,883		3,771,418	0	6,857		4,366,006	0	6,886		3,823,259	0	6,951		51,841	94		4,486,516	0	7,077		120,510	190																																																		
4185	7	DAVINCI ACADEMY	2,901,346	0	7,164		2,847,459	0	7,031		2,914,689	0	7,074		2,886,248	0	7,127		38,789	96		2,994,169	0	7,267		79,480	193																																																		
4186	7	GLOBAL ACADEMY	4,365,541	0	10,105		4,268,369	0	9,880		4,268,318	0	9,880		4,327,944	0	10,018		59,575	138		4,387,466	0	10,156		119,148	276																																																		
4187	7	NATURAL SCIENCE ACADEMY	547,685	0	6,599		590,583	0	6,562		609,141	0	6,550		598,430	0	6,649		7,847	87		625,358	0	6,724		16,217	174																																																		
4188	7	COLOGNE ACADEMY	4,274,904	0	6,997		4,507,421	0	7,010		4,746,137	0	7,021		4,569,828	0	7,107		62,407	97		4,877,701	0	7,216		131,564	195																																																		
4189	7	BRIGHT WATER ELEMENTARY	1,327,683	0	7,376		1,481,673	0	7,677		1,636,542	0	7,542		1,502,759	0	7,786		21,086	109		1,683,099	0	7,756		46,557	215																																																		
4190	7	RIVER'S EDGE ACADEMY	719,299	0	9,591		695,631	0	9,400		687,854	0	9,423		705,111	0	9,529		9,480	128		706,596	0	9,679		18,742	257																																																		
4191	7	KIPP MINNESOTA	2,277,911	0	9,491		3,142,423	0	8,927		3,775,401	0	8,446		3,188,798	0	9,059		46,375	132		3,886,026	0	8,694		110,625	247																																																		
4192	7	BEST ACADEMY	7,039,403	0	9,845		8,338,090	0	9,475		8,280,701	0	9,518		8,457,338	0	9,611		119,248	136		8,517,614	0	9,790		236,913	272																																																		
4193	7	COLLEGE PREPARATORY ELEMEN	3,581,029	0	10,003		3,915,604	0	9,597		4,032,090	0	9,465		3,969,053	0	9,728		53,449	131		4,142,279	0	9,724		110,189	259																																																		
4194	7	CANNON RIVER STEM SCHOOL	2,414,125	0	7,018		2,436,282	0	6,961		2,589,644	0	6,999		2,469,074	0	7,054		32,792	94		2,659,552	0	7,188		69,908	189																																																		
4195	7	OSHKI OGIMAAG	251,251	0	8,664		282,470	0	9,416		296,551	0	9,267		286,705	0	9,557		4,235	141		305,420	0	9,544		8,869	277																																																		

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FEB 17 FORECAST BASE												SF718, CHAIR'S DE AMENDMENT																																																																	
FY17						FY18						FY19						FY18						FY19																																																					
		GEN ED +		COMP PLT		GEN ED +		COMP PLT		GEN ED +		COMP PLT		1.5% FORM		GEN ED +		CHG FROM		1.5% FORM		GEN ED +		CHG FROM		1.5% FORM		GEN ED +		CHG FROM		1.5% FORM		GEN ED +		CHG FROM																																									
TOTAL		COMP		GEN ED +		TOTAL		COMP		GEN ED +		TOTAL		COMP		GEN ED +		CHG FROM		TOTAL		COMP		GEN ED +		CHG FROM		TOTAL		COMP		GEN ED +		CHG FROM																																											
GEN ED		PILOT		REV PER		GEN ED		PILOT		REV PER		GEN ED		PILOT		REV PER		INCREASE		GEN ED		PILOT		REV PER		AND COMP		GEN ED		PILOT		REV PER		AND COMP		GEN ED		PILOT		REV PER																																					
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																																											
4198	7	DISCOVERY WOODS MONTESSORI	790,406	0	7,984	788,460	0	7,807	827,963	0	7,738	799,771	0	7,919	11,311	112			851,702	0	7,960	23,739	222																																																						
4199	7	PARNASSUS PREPARATORY CHAR	6,918,713	0	7,103	7,505,501	0	7,175	7,927,220	0	7,180	7,609,127	0	7,275	103,626	99			8,146,388	0	7,379	219,168	199																																																						
4200	7	STEP ACADEMY CHARTER SCHOO	2,349,764	0	10,929	2,630,722	0	11,692	2,708,363	0	11,525	2,669,446	0	11,864	38,724	172			2,788,003	0	11,864	79,640	339																																																						
4201	7	CORNERSTONE MONTESSORI ELE	995,338	0	7,484	1,014,927	0	7,249	1,014,912	0	7,249	1,028,807	0	7,349	13,880	99			1,042,673	0	7,448	27,761	198																																																						
4202	7	MINNESOTA SCHOOL OF SCIENCE	0	0	-	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0																																																						
4203	7	MINNEAPOLIS COLLEGE PREPARA	484,832	0	-	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0																																																						
4204	7	ROCHESTER STEM ACADEMY	1,129,199	0	10,653	1,179,519	0	11,128	1,179,496	0	11,127	1,196,662	0	11,289	17,143	162			1,213,780	0	11,451	34,284	323																																																						
4205	7	HENNEPIN ELEMENTARY SCHOOL	3,493,093	0	10,125	3,637,158	0	9,965	3,637,117	0	9,965	3,688,070	0	10,104	50,912	139			3,738,941	0	10,244	101,824	279																																																						
4207	7	VERMILION COUNTRY SCHOOL	445,718	0	10,366	590,555	0	9,681	598,847	0	9,659	599,098	0	9,821	8,543	140			616,167	0	9,938	17,320	279																																																						
4208	7	NASHA SHKOLA CHARTER SCHOO	1,084,894	0	8,749	1,160,033	0	8,530	1,228,654	0	8,473	1,175,635	0	8,644	15,602	115			1,261,797	0	8,702	33,143	229																																																						
4209	7	MASTERY SCHOOL	1,741,159	0	11,090	2,052,319	0	8,209	2,052,291	0	8,209	2,082,183	0	8,329	29,864	119			2,112,019	0	8,448	59,728	239																																																						
4210	7	UPPER MISSISSIPPI ACADEMY	1,915,972	0	7,852	2,128,964	0	7,603	2,400,780	0	7,622	2,158,635	0	7,709	29,671	106			2,467,798	0	7,834	67,018	213																																																						
4211	7	ARC4H ACADEMY	0	0	-	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0																																																						
4212	7	WEST SIDE SUMMIT CHARTER SC	1,615,708	0	9,026	1,890,852	0	8,556	2,165,502	0	8,329	1,917,588	0	8,677	26,736	121			2,226,723	0	8,564	61,221	235																																																						
4213	7	PRODEO ACADEMY	2,412,258	0	9,082	2,366,655	0	9,636	2,332,647	0	9,498	2,401,822	0	9,779	35,167	143			2,401,979	0	9,780	69,332	282																																																						
4214	7	WEST CONCORD PUBLIC CHARTEI	74,229	0	-	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0																																																						
4215	7	SEJONG ACADEMY	1,108,954	0	9,016	1,015,204	0	12,381	977,623	0	11,368	1,029,872	0	12,559	14,668	179			1,005,812	0	11,695	28,189	328																																																						
4216	7	FREEDOM ACADEMY CHARTER SC	240,766	0	-	147,430	0	0	147,430	0	0	149,996	0	0	2,566	0			152,562	0	0	5,132	0																																																						
4217	7	TECHNICAL ACADEMIES	1,280,276	0	8,769	1,293,605	0	8,624	1,293,584	0	8,624	1,311,401	0	8,743	17,796	119			1,329,174	0	8,861	35,590	237																																																						
4218	7	VENTURE ACADEMY	2,508,672	0	9,575	2,996,603	0	9,989	3,063,750	0	10,012	3,040,473	0	10,135	43,870	146			3,153,393	0	10,305	89,643	293																																																						
4219	7	NORTHEST COLLEGE PREP	2,426,679	0	9,369	2,632,233	0	9,401	2,761,653	0	9,206	2,670,108	0	9,536	37,875	135			2,841,058	0	9,470	79,405	265																																																						
4220	7	AGAMIM CLASSICAL ACADEMY	1,035,205	0	6,722	1,031,583	0	6,699	1,031,566	0	6,698	1,046,084	0	6,793	14,501	94			1,060,567	0	6,887	29,001	188																																																						
4221	7	DISCOVERY CHARTER SCHOOL	1,371,139	0	7,293	1,339,520	0	7,125	1,339,500	0	7,125	1,358,837	0	7,228	19,317	103			1,378,133	0	7,330	38,633	205																																																						
4223	7	ST. CLOUD MATH & SCIENCE ACA	1,719,656	0	9,998	1,944,792	0	9,261	1,944,770	0	9,261	1,972,241	0	9,392	27,449	131			1,999,664	0	9,522	54,894	261																																																						
4224	7	STAR OF THE NORTH ACADEMY	1,362,932	0	8,572	1,285,733	0	8,295	1,317,394	0	8,234	1,303,251	0	8,408	17,518	113			1,353,322	0	8,458	35,928	225																																																						
4225	7	UNIVERSAL ACADEMY CHARTER S	2,936,218	0	10,486	3,105,636	0	9,859	3,267,415	0	9,610	3,150,715	0	10,002	45,079	143			3,362,143	0	9,889	94,728	279																																																						
4226	7	BOTE LEARNING CENTER	645,242	0	8,719	1,039,162	0	7,994	1,103,875	0	7,885	1,054,373	0	8,111	15,211	117			1,136,126	0	8,115	32,251	230																																																						
4227	7	ART & SCIENCE ACADEMY	1,726,971	0	6,746	1,762,277	0	6,911	1,793,196	0	6,897	1,786,635	0	7,006	24,358	96			1,842,782	0	7,088	49,586	191																																																						
4228	7	WOODBURY LEADERSHIP ACADEI	1,613,775	0	6,867	1,806,463	0	6,569	1,843,571	0	6,584	1,831,417	0	6,660	24,954	91			1,894,523	0	6,766	50,952	182																																																						
4229	7	JANE GOODALL ENVIRONMENTAL	903,682	0	9,037	937,246	0	8,150	1,311,760	0	7,950	950,270	0	8,263	13,024	113			1,348,396	0	8,172	36,636	222																																																						
4230	7	MINNESOTA EARLY LEARNING AC	1,770,233	0	8,851	2,349,934	0	8,703	2,608,806	0	8,416	2,384,547	0	8,832	34,613	128			2,685,343	0	8,662	76,537	247																																																						
4231	7	MINNESOTA MATH & SCIENCE AC	4,954,428	0	10,609	4,776,584	0	11,031	4,793,170	0	10,699	4,842,841	0	11,184	66,257	153			4,926,083	0	10,996	132,913	297																																																						
4232	7	SUMMIT CHARTER SCHOOL	860,949	0	10,373	1,392,308	0	7,956	537,813	0	0	1,412,735	0	8,073	20,427	117			555,077	0	0	17,264	0																																																						
4233	7	LEVEL UP ACADEMY	580,380	0	6,909	961,120	0	6,865	938,650	0	6,953	974,747	0	6,962	13,627	97			965,290	0	7,150	26,640	197																																																						
4234	7	MILL CITY HIGH SCHOOL	5,179	0	-	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0																																																						

8			9			10			12			13			14			16			17			18			19			20			21			22			23			24			25			26			27			28		
FEB 17 FORECAST BASE												SF718, CHAIR'S DE AMENDMENT																																												
FY17						FY18						FY19						FY18						FY19																																
TOTAL		COMP	GEN ED +	TOTAL		COMP	GEN ED +	TOTAL		COMP	GEN ED +	1.5% FORM		COMP	GEN ED +	CHG FROM	TOTAL		COMP	GEN ED +	CHG FROM	1.5% FORM		COMP	GEN ED +	CHG FROM	TOTAL		COMP	GEN ED +	CHG FROM	TOTAL		COMP	GEN ED +	CHG FROM																				
GEN ED		PILOT	REV PER	GEN ED		PILOT	REV PER	GEN ED		PILOT	REV PER	INCREASE		PILOT	REV PER	BASE: GEN ED	GEN ED		PILOT	REV PER	AND COMP	INCREASE		PILOT	REV PER	AND COMP	GEN ED		PILOT	REV PER	AND COMP	GEN ED		PILOT	REV PER	AND COMP																				
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM																		
4235	7	FLEX ACADEMY	671,906	0	8,726	1,267,532	0	8,178	1,224,550	0	8,445	1,285,809	0	8,296	18,277	118	1,259,916	0	8,689	35,366	244																																			
4237	7	METRO EDUCATION FOR FUTURE	1,084,747	0	14,463	1,258,374	0	8,988	1,258,355	0	8,988	1,276,638	0	9,119	18,264	130	1,294,884	0	9,249	36,529	261																																			
4238	7	ROCHESTER BEACON	807,805	0	7,480	695,353	0	8,181	686,270	0	7,625	705,031	0	8,294	9,678	114	705,310	0	7,837	19,040	212																																			
4239	7	TESFA INTERNATIONAL SCHOOL	1,265,585	0	11,505	1,653,327	0	8,702	1,718,031	0	8,590	1,677,593	0	8,829	24,266	128	1,768,390	0	8,842	50,359	252																																			
4240	7	NEW SUMMIT SCHOOL	1,082,712	0	10,827	1,003,299	0	10,033	1,003,287	0	10,033	1,018,635	0	10,186	15,336	153	1,033,959	0	10,340	30,672	307																																			
4243	7	NORTH METRO FLEX ACADEMY	1,262,384	0	8,041	1,263,762	0	8,049	1,263,744	0	8,049	1,282,525	0	8,169	18,763	120	1,301,271	0	8,288	37,527	239																																			
4248	7	T.R.U.T.H. PREPARATORY ACADEM	1,227,359	0	8,293	1,397,115	0	9,440	1,397,098	0	9,440	1,418,285	0	9,583	21,170	143	1,439,437	0	9,726	42,339	286																																			
4249	7	SANKOFA UNDERGROUND NORTH	403,372	0	8,232	405,308	0	8,272	405,302	0	8,271	411,320	0	8,394	6,012	123	417,327	0	8,517	12,025	245																																			
4250	7	ATHLOS ACADEMY OF SAINT CLO	3,808,121	0	8,085	4,250,334	0	7,871	4,201,954	0	7,928	4,311,182	0	7,984	60,848	113	4,322,317	0	8,155	120,363	227																																			
4998	8	CROSSWINDS ARTS AND SCIENCE	1,112,168	0	8,490	1,065,089	0	8,130	1,064,692	0	8,127	1,080,206	0	8,246	15,117	115	1,094,914	0	8,358	30,222	231																																			
4999	7	MDE V CHT EST	279,194	0	(9,432)	1,391,713	0	-4,398	16,002,373	0	8,905	1,390,710	0	-4,395	-1,003	3	16,394,644	0	9,124	392,271	218																																			
6000	62	COOPERATIVES & INTERMED DIS	5,972,519	0	-	6,270,934	0	0	5,972,519	0	0	6,380,087	0	0	109,153	0	6,180,438	0	0	207,919	0																																			