

**2018 Legislature - Senate E-12 Education Finance Committee**  
**SF3928-A1, Omnibus E-12 Finance Supplemental Budget Bill**

Appropriation Changes from 2018 February Forecast Base  
(Dollars in 000s)

	Target	Under/(Over)
FY2018-19	19,814	0
FY2020-21	10,922	0

		FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
<b>Line</b>	<b>Expenditures</b>						
1	SF2105 (Eichorn) Include Nonpublic 10th Grade Students in PSEO	0	10	10	10	10	20
2	SF2198 (Utke) MacPhail Music Education Grant	0	125	125	0	0	0
3	SF2487 (Nelson) Academic Balance Policy	0	0	0	0	0	0
4	SF2522 (B. Anderson) Monticello Special Education Adjustment	0	800	800	0	0	0
5	SF2540 (Eichorn) Grand Rapids Children's Discovery Museum	0	47	47	0	0	0
6	SF2577 (Wiger) Race 2 Reduce Water Conservation Grants	0	100	100	0	0	0
7	SF2605 (Housley) School District Bond Referendum Modifications	0	0	0	0	0	0
8	SF2652 (Nelson) Modifying Transportation Aid for PSEO Students	0	2	2	2	2	4
9	SF2703 (P. Anderson) Increase Sanneh Foundation Appropriation	0	250	250	0	0	0
10	SF2754 (Nelson) Safe Schools Revenue	0	19,814	19,814	6,277	4,645	10,922
11	SF2774 (Nelson) Kognito Grant for Suicide Prevention	0	273	273	0	0	0
12	SF3085 (Chamberlain) Pupil Transportation for Homeless Students	0	0	0	0	0	0
13	SF3123 (Nelson) Increasing Telecommunications Aid	0	440	440	440	440	880
14	SF3340 (Pappas) Grow Your Own Modifications	0	0	0	0	0	0
15	SF3516 (Nelson) Requiring Mixed Delivery for VPK	0	0	0	0	0	0
16	SF3743 (Nelson) Character Development Education Incentive Grants	0	750	750	0	0	0
17							
18	<i>Total Expenditures</i>	0	22,611	22,611	6,729	5,097	11,826
19	<b>Savings</b>						
20							
21	SF2748 (Pratt) Expanded Teacher License Background Checks	0	(452)	(452)	(452)	(452)	(904)
22	Crosswinds Severance Excess Funds	(600)	0	(600)	0	0	0
23	Consolidation Transition Excess Funds	0	(270)	(270)	0	0	0
24	Vision Therapy Pilot Project	0	(200)	(200)	0	0	0
25	Regional Libraries Telecom Aid Excess Funds	0	(350)	(350)	0	0	0
26	Dept. of Education Litigation Cost Excess Funds	0	(800)	(800)	0	0	0
27	Adjust Perpich Base	0	(125)	(125)	0	0	0
28							
29	<i>Total Savings</i>	(600)	(2,197)	(2,797)	(452)	(452)	(904)
30	<b>Net Total of Expenditures and Savings</b>	(600)	20,414	19,814	6,277	4,645	10,922
32	<b>Levy</b>						
33							
34	Local Optional Levy - \$300/pupil Increase	0	0	0	159,260	183,336	342,596
35	Referendum Levy - Remove \$300/pupil Board-Approved	0	0	0	(159,260)	(183,336)	(342,596)
36							
37	<i>Total Levy Adjustments</i>	0	0	0	0	0	0