

SF2620 (Rosen) Omnibus Pensions

Estimated change in Pension Adjustment Revenue

The amounts below estimate the additional pension adjustment revenue generated for each school district, charter school, and cooperative unit, using actual FY 2017 covered salaries. On a statewide basis, the fiscal note assumes annual growth in covered salaries due to projected annual increases in (1) statewide pupil counts, and (2) covered payroll per pupil. Actual individual district conditions likely to vary from statewide average assumptions.

TRA Org Number	Name	FY17 Covered Payroll	FY19 Adj	FY20 Adj	FY21 Adj	FY22 Adj	FY23 Adj	FY24 Adj	FY25 Adj
04227	Academia Cesar Chavez	\$1,731,285	\$3,636	\$7,271	\$10,907	\$14,543	\$18,178	\$21,641	\$21,641
04184	Academic Arts High School	\$498,561	\$1,047	\$2,094	\$3,141	\$4,188	\$5,235	\$6,232	\$6,232
04250	Achieve Language Academy	\$1,775,882	\$3,729	\$7,459	\$11,188	\$14,917	\$18,647	\$22,199	\$22,199
02854	Ada-Borup - ISD #2854	\$2,336,385	\$4,906	\$9,813	\$14,719	\$19,626	\$24,532	\$29,205	\$29,205
00511	Adrian - ISD #511	\$2,183,501	\$4,585	\$9,171	\$13,756	\$18,341	\$22,927	\$27,294	\$27,294
04011	AFSA High School	\$1,794,806	\$3,769	\$7,538	\$11,307	\$15,076	\$18,845	\$22,435	\$22,435
04111	Agamim Hebrew Language School	\$579,338	\$1,217	\$2,433	\$3,650	\$4,866	\$6,083	\$7,242	\$7,242
00001	Aitkin - ISD #1	\$5,415,975	\$11,374	\$22,747	\$34,121	\$45,494	\$56,868	\$67,700	\$67,700
00745	Albany - ISD #745	\$9,233,545	\$19,390	\$38,781	\$58,171	\$77,562	\$96,952	\$115,419	\$115,419
00241	Albert Lea - ISD #241	\$19,834,496	\$41,652	\$83,305	\$124,957	\$166,610	\$208,262	\$247,931	\$247,931
00242	Alden - ISD #242	\$2,325,156	\$4,883	\$9,766	\$14,648	\$19,531	\$24,414	\$29,064	\$29,064
00206	Alexandria - ISD #206	\$19,571,104	\$41,099	\$82,199	\$123,298	\$164,397	\$205,497	\$244,639	\$244,639
00876	Annandale - ISD #876	\$8,137,634	\$17,089	\$34,178	\$51,267	\$68,356	\$85,445	\$101,720	\$101,720
00011	Anoka-Hennepin - ISD #11	\$219,021,360	\$459,945	\$919,890	\$1,379,835	\$1,839,779	\$2,299,724	\$2,737,767	\$2,737,767
04067	Apex Academy	\$16,960	\$36	\$71	\$107	\$142	\$178	\$212	\$212
04075	Arcadia Charter School	\$674,003	\$1,415	\$2,831	\$4,246	\$5,662	\$7,077	\$8,425	\$8,425
00997	Area Special Educ Coop # 997	\$1,660,198	\$3,486	\$6,973	\$10,459	\$13,946	\$17,432	\$20,752	\$20,752
04226	Art and Science Academy	\$1,186,143	\$2,491	\$4,982	\$7,473	\$9,964	\$12,455	\$14,827	\$14,827
00261	Ashby - ISD #261	\$1,091,039	\$2,291	\$4,582	\$6,874	\$9,165	\$11,456	\$13,638	\$13,638
04124	Aspen Academy	\$2,009,417	\$4,220	\$8,440	\$12,659	\$16,879	\$21,099	\$25,118	\$25,118
04192	Athlos Academy of St Cloud	\$1,428,262	\$2,999	\$5,999	\$8,998	\$11,997	\$14,997	\$17,853	\$17,853
04246	Athlos Leadership Academy	\$3,251,736	\$6,829	\$13,657	\$20,486	\$27,315	\$34,143	\$40,647	\$40,647
02396	Atwater-Cosmos-Grove City - ISD #2396	\$4,276,917	\$8,982	\$17,963	\$26,945	\$35,926	\$44,908	\$53,461	\$53,461
04145	Augsburg Fairview Academy	\$558,448	\$1,173	\$2,345	\$3,518	\$4,691	\$5,864	\$6,981	\$6,981
04082	Aurora Charter School	\$1,663,700	\$3,494	\$6,988	\$10,481	\$13,975	\$17,469	\$20,796	\$20,796
00492	Austin - ISD #492	\$26,174,632	\$54,967	\$109,933	\$164,900	\$219,867	\$274,834	\$327,183	\$327,183
04001	Avalon School	\$1,325,264	\$2,783	\$5,566	\$8,349	\$11,132	\$13,915	\$16,566	\$16,566
00676	Badger - ISD #676	\$1,281,386	\$2,691	\$5,382	\$8,073	\$10,764	\$13,455	\$16,017	\$16,017
00162	Bagley - ISD #162	\$4,344,869	\$9,124	\$18,248	\$27,373	\$36,497	\$45,621	\$54,311	\$54,311
00146	Barnesville - ISD #146	\$3,776,468	\$7,931	\$15,861	\$23,792	\$31,722	\$39,653	\$47,206	\$47,206
00091	Barnum - ISD #91	\$3,986,135	\$8,371	\$16,742	\$25,113	\$33,484	\$41,854	\$49,827	\$49,827
00542	Battle Lake Public Schools - ISD # 542	\$2,055,463	\$4,316	\$8,633	\$12,949	\$17,266	\$21,582	\$25,693	\$25,693

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04189	Bdote Learning Center	\$431,919	\$907	\$1,814	\$2,721	\$3,628	\$4,535	\$5,399	\$5,399
04194	Beacon Academy	\$1,825,477	\$3,834	\$7,667	\$11,501	\$15,334	\$19,168	\$22,818	\$22,818
00726	Becker - ISD #726	\$13,394,002	\$28,127	\$56,255	\$84,382	\$112,510	\$140,637	\$167,425	\$167,425
02364	Belgrade-Brooten-Elrosa - ISD #2364	\$3,163,471	\$6,643	\$13,287	\$19,930	\$26,573	\$33,216	\$39,543	\$39,543
00716	Belle Plaine - ISD #716	\$7,395,101	\$15,530	\$31,059	\$46,589	\$62,119	\$77,649	\$92,439	\$92,439
00031	Bemidji - ISD #31	\$25,518,997	\$53,590	\$107,180	\$160,770	\$214,360	\$267,949	\$318,987	\$318,987
00998	Bemidji Reg Interdist Council # 998	\$3,703,174	\$7,777	\$15,553	\$23,330	\$31,107	\$38,883	\$46,290	\$46,290
00777	Benson - ISD #777	\$4,254,806	\$8,935	\$17,870	\$26,805	\$35,740	\$44,675	\$53,185	\$53,185
06080	Benton-Stearns Educ Dist # 6383	\$2,925,594	\$6,144	\$12,287	\$18,431	\$24,575	\$30,719	\$36,570	\$36,570
00786	Bertha-Hewitt - ISD #786	\$2,099,043	\$4,408	\$8,816	\$13,224	\$17,632	\$22,040	\$26,238	\$26,238
04237	Best Academy	\$3,182,000	\$6,682	\$13,364	\$20,047	\$26,729	\$33,411	\$39,775	\$39,775
00727	Big Lake - ISD #727	\$13,740,282	\$28,855	\$57,709	\$86,564	\$115,418	\$144,273	\$171,754	\$171,754
04004	Big Picture Twin Cities	\$68,542	\$144	\$288	\$432	\$576	\$720	\$857	\$857
04000	Birch Grove Charter School	\$161,063	\$338	\$676	\$1,015	\$1,353	\$1,691	\$2,013	\$2,013
00032	Blackduck - ISD #32	\$2,851,572	\$5,988	\$11,977	\$17,965	\$23,953	\$29,942	\$35,645	\$35,645
00756	Blooming Prairie - ISD #756	\$3,664,631	\$7,696	\$15,391	\$23,087	\$30,783	\$38,479	\$45,808	\$45,808
00271	Bloomington - ISD #271	\$66,423,555	\$139,489	\$278,979	\$418,468	\$557,958	\$697,447	\$830,294	\$830,294
02860	Blue Earth Area Public Schools # 2860	\$6,086,689	\$12,782	\$25,564	\$38,346	\$51,128	\$63,910	\$76,084	\$76,084
04172	BlueSky Charter School	\$2,919,482	\$6,131	\$12,262	\$18,393	\$24,524	\$30,655	\$36,494	\$36,494
04193	Bluffview Montessori	\$741,753	\$1,558	\$3,115	\$4,673	\$6,231	\$7,788	\$9,272	\$9,272
02534	BOLD - ISD #2534	\$3,242,367	\$6,809	\$13,618	\$20,427	\$27,236	\$34,045	\$40,530	\$40,530
00314	Braham - ISD #314	\$3,374,719	\$7,087	\$14,174	\$21,261	\$28,348	\$35,435	\$42,184	\$42,184
00181	Brainerd - ISD #181	\$33,404,121	\$70,149	\$140,297	\$210,446	\$280,595	\$350,743	\$417,552	\$417,552
02908	Brandon/Evansville - ISD #2908	\$1,918,643	\$4,029	\$8,058	\$12,087	\$16,117	\$20,146	\$23,983	\$23,983
00846	Breckenridge - ISD #846	\$3,250,778	\$6,827	\$13,653	\$20,480	\$27,307	\$34,133	\$40,635	\$40,635
04188	Bright Water Elementary Charter School	\$591,626	\$1,242	\$2,485	\$3,727	\$4,970	\$6,212	\$7,395	\$7,395
00286	Brooklyn Center - ISD #286	\$12,413,786	\$26,069	\$52,138	\$78,207	\$104,276	\$130,345	\$155,172	\$155,172
00787	Browerville - ISD #787	\$2,332,537	\$4,898	\$9,797	\$14,695	\$19,593	\$24,492	\$29,157	\$29,157
00801	Browns Valley - ISD #801	\$715,038	\$1,502	\$3,003	\$4,505	\$6,006	\$7,508	\$8,938	\$8,938
00877	Buffalo - ISD #877	\$27,665,191	\$58,097	\$116,194	\$174,291	\$232,388	\$290,485	\$345,815	\$345,815
02159	Buffalo Lake-Hector - ISD #2159	\$2,374,206	\$4,986	\$9,972	\$14,957	\$19,943	\$24,929	\$29,678	\$29,678
00191	Burnsville - ISD #191	\$55,956,016	\$117,508	\$235,015	\$352,523	\$470,031	\$587,538	\$699,450	\$699,450
00836	Butterfield - ISD #836	\$1,079,876	\$2,268	\$4,535	\$6,803	\$9,071	\$11,339	\$13,498	\$13,498
00531	Byron - ISD #531	\$9,176,228	\$19,270	\$38,540	\$57,810	\$77,080	\$96,350	\$114,703	\$114,703
00299	Caledonia - ISD #299	\$3,254,575	\$6,835	\$13,669	\$20,504	\$27,338	\$34,173	\$40,682	\$40,682
00911	Cambridge-Isanti - ISD #911	\$26,217,591	\$55,057	\$110,114	\$165,171	\$220,228	\$275,285	\$327,720	\$327,720
00852	Campbell-Tintah - ISD #852	\$864,346	\$1,815	\$3,630	\$5,445	\$7,261	\$9,076	\$10,804	\$10,804
00891	Canby - ISD #891	\$2,390,676	\$5,020	\$10,041	\$15,061	\$20,082	\$25,102	\$29,883	\$29,883

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00252	Cannon Falls - ISD #252	\$4,973,503	\$10,444	\$20,889	\$31,333	\$41,777	\$52,222	\$62,169	\$62,169
04015	Cannon River STEM School	\$1,292,656	\$2,715	\$5,429	\$8,144	\$10,858	\$13,573	\$16,158	\$16,158
04181	Career Pathways	\$449,428	\$944	\$1,888	\$2,831	\$3,775	\$4,719	\$5,618	\$5,618
00093	Carlton - ISD #93	\$1,971,445	\$4,140	\$8,280	\$12,420	\$16,560	\$20,700	\$24,643	\$24,643
00115	Cass Lake - ISD #115	\$7,387,417	\$15,514	\$31,027	\$46,541	\$62,054	\$77,568	\$92,343	\$92,343
02754	Cedar Mountain - ISD #2754	\$2,109,732	\$4,430	\$8,861	\$13,291	\$17,722	\$22,152	\$26,372	\$26,372
04201	Cedar-Riverside Community School	\$973,668	\$2,045	\$4,089	\$6,134	\$8,179	\$10,224	\$12,171	\$12,171
00012	Centennial - ISD #12	\$28,486,815	\$59,822	\$119,645	\$179,467	\$239,289	\$299,112	\$356,085	\$356,085
00246	Central MN ERDC # 246	\$151,391	\$318	\$636	\$954	\$1,272	\$1,590	\$1,892	\$1,892
00108	Central School District - ISD #108	\$4,658,199	\$9,782	\$19,564	\$29,347	\$39,129	\$48,911	\$58,227	\$58,227
00227	Chatfield - ISD #227	\$3,911,929	\$8,215	\$16,430	\$24,645	\$32,860	\$41,075	\$48,899	\$48,899
02144	Chisago Lakes Area - ISD #2144	\$15,770,403	\$33,118	\$66,236	\$99,354	\$132,471	\$165,589	\$197,130	\$197,130
00695	Chisholm - ISD #695	\$3,253,225	\$6,832	\$13,664	\$20,495	\$27,327	\$34,159	\$40,665	\$40,665
00771	Chokio-Alberta - ISD #771	\$970,473	\$2,038	\$4,076	\$6,114	\$8,152	\$10,190	\$12,131	\$12,131
04059	City Academy	\$594,079	\$1,248	\$2,495	\$3,743	\$4,990	\$6,238	\$7,426	\$7,426
04025	Clarkfield Area Charter School	\$284,124	\$597	\$1,193	\$1,790	\$2,387	\$2,983	\$3,552	\$3,552
02311	Clearbrook-Gonvick - ISD #2311	\$1,815,149	\$3,812	\$7,624	\$11,435	\$15,247	\$19,059	\$22,689	\$22,689
00391	Cleveland - ISD #391	\$1,971,174	\$4,139	\$8,279	\$12,418	\$16,558	\$20,697	\$24,640	\$24,640
00592	Climax - ISD #592	\$975,494	\$2,049	\$4,097	\$6,146	\$8,194	\$10,243	\$12,194	\$12,194
02888	Clinton-Graceville-Bearsley - ISD #2888	\$1,547,939	\$3,251	\$6,501	\$9,752	\$13,003	\$16,253	\$19,349	\$19,349
00094	Cloquet - ISD #94	\$13,129,874	\$27,573	\$55,145	\$82,718	\$110,291	\$137,864	\$164,123	\$164,123
04185	College Prep Elementary	\$1,594,532	\$3,349	\$6,697	\$10,046	\$13,394	\$16,743	\$19,932	\$19,932
04221	Cologne Academy	\$2,712,976	\$5,697	\$11,394	\$17,092	\$22,789	\$28,486	\$33,912	\$33,912
00013	Columbia Heights - ISD #13	\$17,556,146	\$36,868	\$73,736	\$110,604	\$147,472	\$184,340	\$219,452	\$219,452
00081	Comfrey Public School ISD #81	\$922,836	\$1,938	\$3,876	\$5,814	\$7,752	\$9,690	\$11,535	\$11,535
04081	Community of Peace	\$3,782,445	\$7,943	\$15,886	\$23,829	\$31,773	\$39,716	\$47,281	\$47,281
04198	Community School of Excellence	\$3,370,660	\$7,078	\$14,157	\$21,235	\$28,314	\$35,392	\$42,133	\$42,133
00166	Cook County - ISD #166	\$2,423,748	\$5,090	\$10,180	\$15,270	\$20,359	\$25,449	\$30,297	\$30,297
04153	Cornerstone Montessori Elementary School	\$426,873	\$896	\$1,793	\$2,689	\$3,586	\$4,482	\$5,336	\$5,336
00095	Cromwell - ISD #95	\$1,459,041	\$3,064	\$6,128	\$9,192	\$12,256	\$15,320	\$18,238	\$18,238
00593	Crookston - ISD #593	\$6,065,102	\$12,737	\$25,473	\$38,210	\$50,947	\$63,684	\$75,814	\$75,814
00182	Crosby-Ironton - ISD #182	\$4,754,899	\$9,985	\$19,971	\$29,956	\$39,941	\$49,926	\$59,436	\$59,436
04020	Crosslake Community School	\$896,744	\$1,883	\$3,766	\$5,649	\$7,533	\$9,416	\$11,209	\$11,209
04122	Cyber Village Academy	\$1,267,554	\$2,662	\$5,324	\$7,986	\$10,647	\$13,309	\$15,844	\$15,844
00466	Dassel-Cokato - ISD #466	\$10,264,714	\$21,556	\$43,112	\$64,668	\$86,224	\$107,779	\$128,309	\$128,309
04166	DaVinci Academy of Art and Science	\$1,706,039	\$3,583	\$7,165	\$10,748	\$14,331	\$17,913	\$21,325	\$21,325
00378	Dawson - ISD #378	\$2,860,751	\$6,008	\$12,015	\$18,023	\$24,030	\$30,038	\$35,759	\$35,759
00317	Deer River - ISD #317	\$5,263,837	\$11,054	\$22,108	\$33,162	\$44,216	\$55,270	\$65,798	\$65,798

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00879	Delano - ISD #879	\$10,755,872	\$22,587	\$45,175	\$67,762	\$90,349	\$112,937	\$134,448	\$134,448
00022	Detroit Lakes - ISD #22	\$16,079,332	\$33,767	\$67,533	\$101,300	\$135,066	\$168,833	\$200,992	\$200,992
02164	Dilworth-Glyndon-Felton - ISD #2164	\$7,993,315	\$16,786	\$33,572	\$50,358	\$67,144	\$83,930	\$99,916	\$99,916
04026	Discovery Charter School	\$533,184	\$1,120	\$2,239	\$3,359	\$4,479	\$5,598	\$6,665	\$6,665
04151	Discovery Public School of Faribault	\$285,310	\$599	\$1,198	\$1,797	\$2,397	\$2,996	\$3,566	\$3,566
04057	Discovery Woods Montessori	\$368,976	\$775	\$1,550	\$2,325	\$3,099	\$3,874	\$4,612	\$4,612
00533	Dover-Eyota - ISD #533	\$4,860,269	\$10,207	\$20,413	\$30,620	\$40,826	\$51,033	\$60,753	\$60,753
04068	Dugsi Academy	\$1,565,990	\$3,289	\$6,577	\$9,866	\$13,154	\$16,443	\$19,575	\$19,575
04036	Duluth Edison Charter School	\$7,056,001	\$14,818	\$29,635	\$44,453	\$59,270	\$74,088	\$88,200	\$88,200
00709	Duluth Public Schools	\$45,571,607	\$95,700	\$191,401	\$287,101	\$382,802	\$478,502	\$569,645	\$569,645
04244	Eagle Ridge Academy	\$4,238,213	\$8,900	\$17,800	\$26,701	\$35,601	\$44,501	\$52,978	\$52,978
02759	Eagle Valley - ISD #2759	\$711,128	\$1,493	\$2,987	\$4,480	\$5,973	\$7,467	\$8,889	\$8,889
02580	East Central - ISD #2580	\$3,595,035	\$7,550	\$15,099	\$22,649	\$30,198	\$37,748	\$44,938	\$44,938
00595	East Grand Forks - ISD #595	\$8,335,359	\$17,504	\$35,009	\$52,513	\$70,017	\$87,521	\$104,192	\$104,192
06017	East Metro Integration District	\$340,638	\$715	\$1,431	\$2,146	\$2,861	\$3,577	\$4,258	\$4,258
04235	East Range Academy of Tech and Science	\$754,122	\$1,584	\$3,167	\$4,751	\$6,335	\$7,918	\$9,427	\$9,427
00112	Eastern Carver County Schools - ISD #112	\$54,657,131	\$114,780	\$229,560	\$344,340	\$459,120	\$573,900	\$683,214	\$683,214
04216	ECHO Charter School	\$606,586	\$1,274	\$2,548	\$3,821	\$5,095	\$6,369	\$7,582	\$7,582
00272	Eden Prairie - ISD #272	\$52,873,563	\$111,034	\$222,069	\$333,103	\$444,138	\$555,172	\$660,920	\$660,920
00463	Eden Valley - Watkins - ISD #463	\$4,049,262	\$8,503	\$17,007	\$25,510	\$34,014	\$42,517	\$50,616	\$50,616
00581	Edgerton - ISD #581	\$2,109,568	\$4,430	\$8,860	\$13,290	\$17,720	\$22,150	\$26,370	\$26,370
00273	Edina - ISD #273	\$50,064,519	\$105,135	\$210,271	\$315,406	\$420,542	\$525,677	\$625,806	\$625,806
04079	EdVisions Off-Campus Charter School	\$581,935	\$1,222	\$2,444	\$3,666	\$4,888	\$6,110	\$7,274	\$7,274
04168	El Colegio Charter School	\$526,835	\$1,106	\$2,213	\$3,319	\$4,425	\$5,532	\$6,585	\$6,585
00728	Elk River - ISD #728	\$62,922,842	\$132,138	\$264,276	\$396,414	\$528,552	\$660,690	\$786,536	\$786,536
00514	Ellsworth - ISD #514	\$845,638	\$1,776	\$3,552	\$5,328	\$7,103	\$8,879	\$10,570	\$10,570
00696	Ely - ISD #696	\$2,448,624	\$5,142	\$10,284	\$15,426	\$20,568	\$25,711	\$30,608	\$30,608
00099	Esko - ISD #99	\$5,439,331	\$11,423	\$22,845	\$34,268	\$45,690	\$57,113	\$67,992	\$67,992
02154	Eveleth-Gilbert - ISD #2154	\$4,301,601	\$9,033	\$18,067	\$27,100	\$36,133	\$45,167	\$53,770	\$53,770
04186	Excell Academy for Higher Learning	\$1,658,616	\$3,483	\$6,966	\$10,449	\$13,932	\$17,415	\$20,733	\$20,733
04100	Face to Face Academy	\$536,561	\$1,127	\$2,254	\$3,380	\$4,507	\$5,634	\$6,707	\$6,707
02752	Fairmont-Ceylon - ISD #2752	\$7,342,017	\$15,418	\$30,836	\$46,255	\$61,673	\$77,091	\$91,775	\$91,775
00656	Faribault - ISD #656	\$20,357,894	\$42,752	\$85,503	\$128,255	\$171,006	\$213,758	\$254,474	\$254,474
00192	Farmington - ISD #192	\$35,937,131	\$75,468	\$150,936	\$226,404	\$301,872	\$377,340	\$449,214	\$449,214
00544	Fergus Falls - ISD #544	\$10,349,504	\$21,734	\$43,468	\$65,202	\$86,936	\$108,670	\$129,369	\$129,369
00935	Fergus Falls Spec Ed Coop # 935	\$1,904,533	\$4,000	\$7,999	\$11,999	\$15,998	\$19,998	\$23,807	\$23,807
00599	Fertile-Beltrami - ISD #599	\$2,214,295	\$4,650	\$9,300	\$13,950	\$18,600	\$23,250	\$27,679	\$27,679
02198	Fillmore Central - ISD #2198	\$2,679,265	\$5,626	\$11,253	\$16,879	\$22,506	\$28,132	\$33,491	\$33,491

TRA Org Number	Name	FY17 Covered Payroll	FY19 Adj	FY20 Adj	FY21 Adj	FY22 Adj	FY23 Adj	FY24 Adj	FY25 Adj
00600	Fisher - ISD #600	\$1,301,271	\$2,733	\$5,465	\$8,198	\$10,931	\$13,663	\$16,266	\$16,266
04105	FIT Academy	\$49,372	\$104	\$207	\$311	\$415	\$518	\$617	\$617
04144	Flex Academy of Minnesota	\$277,166	\$582	\$1,164	\$1,746	\$2,328	\$2,910	\$3,465	\$3,465
00698	Floodwood - ISD #698	\$1,399,022	\$2,938	\$5,876	\$8,814	\$11,752	\$14,690	\$17,488	\$17,488
00051	Foley - ISD #51	\$8,508,819	\$17,869	\$35,737	\$53,606	\$71,474	\$89,343	\$106,360	\$106,360
00831	Forest Lake - ISD #831	\$31,843,902	\$66,872	\$133,744	\$200,617	\$267,489	\$334,361	\$398,049	\$398,049
00601	Fosston - ISD #601	\$3,184,282	\$6,687	\$13,374	\$20,061	\$26,748	\$33,435	\$39,804	\$39,804
00023	Frazer-Vergas Public Schools	\$4,552,366	\$9,560	\$19,120	\$28,680	\$38,240	\$47,800	\$56,905	\$56,905
04085	Freedom Academy	\$139,436	\$293	\$586	\$878	\$1,171	\$1,464	\$1,743	\$1,743
06027	Freshwater Education Dist # 6004	\$4,119,120	\$8,650	\$17,300	\$25,950	\$34,601	\$43,251	\$51,489	\$51,489
00014	Fridley - ISD #14	\$17,551,186	\$36,857	\$73,715	\$110,572	\$147,430	\$184,287	\$219,390	\$219,390
04032	Friendship Academy of Fine Arts	\$495,931	\$1,041	\$2,083	\$3,124	\$4,166	\$5,207	\$6,199	\$6,199
00505	Fulda - ISD #505	\$2,018,623	\$4,239	\$8,478	\$12,717	\$16,956	\$21,196	\$25,233	\$25,233
02365	Gibbon-Fairfax-Winthrop - ISD #2365	\$3,663,472	\$7,693	\$15,387	\$23,080	\$30,773	\$38,466	\$45,793	\$45,793
04205	Glacial Hills Elementary School	\$629,858	\$1,323	\$2,645	\$3,968	\$5,291	\$6,614	\$7,873	\$7,873
02859	Glencoe-Silver Lake - ISD #2859	\$7,080,807	\$14,870	\$29,739	\$44,609	\$59,479	\$74,348	\$88,510	\$88,510
02886	Glenville-Emmons - ISD #2886	\$1,283,924	\$2,696	\$5,392	\$8,089	\$10,785	\$13,481	\$16,049	\$16,049
04170	Global Academy, Inc.	\$2,375,376	\$4,988	\$9,977	\$14,965	\$19,953	\$24,941	\$29,692	\$29,692
00253	Goodhue - ISD #253	\$2,594,503	\$5,448	\$10,897	\$16,345	\$21,794	\$27,242	\$32,431	\$32,431
06076	Goodhue County Ed Dist # 6051	\$3,921,919	\$8,236	\$16,472	\$24,708	\$32,944	\$41,180	\$49,024	\$49,024
00561	Goodridge - ISD #561	\$1,181,966	\$2,482	\$4,964	\$7,446	\$9,929	\$12,411	\$14,775	\$14,775
02536	Granada-Huntley-E Chain - ISD #2536	\$1,008,252	\$2,117	\$4,235	\$6,352	\$8,469	\$10,587	\$12,603	\$12,603
00495	Grand Meadow - ISD #495	\$2,248,131	\$4,721	\$9,442	\$14,163	\$18,884	\$23,605	\$28,102	\$28,102
00318	Grand Rapids - ISD #318	\$20,254,684	\$42,535	\$85,070	\$127,605	\$170,139	\$212,674	\$253,184	\$253,184
04039	Great Expectations School	\$382,143	\$802	\$1,605	\$2,407	\$3,210	\$4,012	\$4,777	\$4,777
04027	Great River School	\$1,827,476	\$3,838	\$7,675	\$11,513	\$15,351	\$19,188	\$22,843	\$22,843
04103	Green Isle Community School	\$223,013	\$468	\$937	\$1,405	\$1,873	\$2,342	\$2,788	\$2,788
02683	Greenbush-Middle River - ISD #2683	\$2,223,469	\$4,669	\$9,339	\$14,008	\$18,677	\$23,346	\$27,793	\$27,793
00316	Greenway Schools - ISD #316	\$4,763,766	\$10,004	\$20,008	\$30,012	\$40,016	\$50,020	\$59,547	\$59,547
00447	Grygla - ISD #447	\$997,877	\$2,096	\$4,191	\$6,287	\$8,382	\$10,478	\$12,473	\$12,473
00768	Hancock - ISD #768	\$1,413,109	\$2,968	\$5,935	\$8,903	\$11,870	\$14,838	\$17,664	\$17,664
04070	Harbor City International	\$1,110,528	\$2,332	\$4,664	\$6,996	\$9,328	\$11,661	\$13,882	\$13,882
04167	Harvest Preparatory Academy	\$1,582,722	\$3,324	\$6,647	\$9,971	\$13,295	\$16,619	\$19,784	\$19,784
00200	Hastings - ISD #200	\$21,382,470	\$44,903	\$89,806	\$134,710	\$179,613	\$224,516	\$267,281	\$267,281
00150	Hawley - ISD #150	\$4,616,209	\$9,694	\$19,388	\$29,082	\$38,776	\$48,470	\$57,703	\$57,703
00203	Hayfield - ISD #203	\$3,392,605	\$7,124	\$14,249	\$21,373	\$28,498	\$35,622	\$42,408	\$42,408
00402	Hendricks - ISD #402	\$915,660	\$1,923	\$3,846	\$5,769	\$7,692	\$9,614	\$11,446	\$11,446
04229	Hennepin Elementary School	\$1,556,311	\$3,268	\$6,537	\$9,805	\$13,073	\$16,341	\$19,454	\$19,454

TRA Org Number	Name	FY17 Covered Payroll	FY19 Adj	FY20 Adj	FY21 Adj	FY22 Adj	FY23 Adj	FY24 Adj	FY25 Adj
00545	Henning - ISD #545	\$1,670,166	\$3,507	\$7,015	\$10,522	\$14,029	\$17,537	\$20,877	\$20,877
00264	Herman - ISD #264	\$790,597	\$1,660	\$3,321	\$4,981	\$6,641	\$8,301	\$9,882	\$9,882
00700	Hermantown - ISD #700	\$8,783,476	\$18,445	\$36,891	\$55,336	\$73,781	\$92,226	\$109,793	\$109,793
00330	Heron Lake-Okabena - ISD #330	\$1,600,935	\$3,362	\$6,724	\$10,086	\$13,448	\$16,810	\$20,012	\$20,012
04031	Hiawatha Academies	\$6,179,774	\$12,978	\$25,955	\$38,933	\$51,910	\$64,888	\$77,247	\$77,247
06078	Hiawatha Valley Ed Dist # 6013	\$3,018,185	\$6,338	\$12,676	\$19,015	\$25,353	\$31,691	\$37,727	\$37,727
00701	Hibbing - ISD #701	\$11,038,220	\$23,180	\$46,361	\$69,541	\$92,721	\$115,901	\$137,978	\$137,978
04118	High School for Recording Arts	\$839,245	\$1,762	\$3,525	\$5,287	\$7,050	\$8,812	\$10,491	\$10,491
04066	Higher Ground	\$2,173,109	\$4,564	\$9,127	\$13,691	\$18,254	\$22,818	\$27,164	\$27,164
00002	Hill City - ISD #2	\$1,748,429	\$3,672	\$7,343	\$11,015	\$14,687	\$18,359	\$21,855	\$21,855
00671	Hills-Beaver Creek - ISD #671	\$1,545,951	\$3,246	\$6,493	\$9,739	\$12,986	\$16,232	\$19,324	\$19,324
02165	Hinckley-Finlayson - ISD #2165	\$4,668,641	\$9,804	\$19,608	\$29,412	\$39,217	\$49,021	\$58,358	\$58,358
04191	Hmong Academy	\$6,164,586	\$12,946	\$25,891	\$38,837	\$51,783	\$64,728	\$77,057	\$77,057
00738	Holdingford - ISD #738	\$4,321,889	\$9,076	\$18,152	\$27,228	\$36,304	\$45,380	\$54,024	\$54,024
04054	HOPE Community Academy	\$2,304,565	\$4,840	\$9,679	\$14,519	\$19,358	\$24,198	\$28,807	\$28,807
00270	Hopkins - ISD #270	\$43,946,332	\$92,287	\$184,575	\$276,862	\$369,149	\$461,436	\$549,329	\$549,329
00294	Houston - ISD #294	\$7,115,667	\$14,943	\$29,886	\$44,829	\$59,772	\$74,715	\$88,946	\$88,946
02687	Howard Lake-Waverly-Winsted - ISD #2687	\$5,610,851	\$11,783	\$23,566	\$35,348	\$47,131	\$58,914	\$70,136	\$70,136
00423	Hutchinson - ISD #423	\$13,924,161	\$29,241	\$58,481	\$87,722	\$116,963	\$146,204	\$174,052	\$174,052
00287	Interm School District #287	\$27,598,094	\$57,956	\$115,912	\$173,868	\$231,824	\$289,780	\$344,976	\$344,976
00917	Interm School District #917	\$11,348,928	\$23,833	\$47,665	\$71,498	\$95,331	\$119,164	\$141,862	\$141,862
00361	International Falls - ISD #361	\$4,737,474	\$9,949	\$19,897	\$29,846	\$39,795	\$49,743	\$59,218	\$59,218
04050	International Spanish Language Academy	\$960,628	\$2,017	\$4,035	\$6,052	\$8,069	\$10,087	\$12,008	\$12,008
00199	Inver Grove Heights - ISD #199	\$18,080,223	\$37,968	\$75,937	\$113,905	\$151,874	\$189,842	\$226,003	\$226,003
00473	Isle - ISD #473	\$1,870,902	\$3,929	\$7,858	\$11,787	\$15,716	\$19,644	\$23,386	\$23,386
06049	Itasca Area Schools Collaborative	\$437,955	\$920	\$1,839	\$2,759	\$3,679	\$4,599	\$5,474	\$5,474
00403	Ivanhoe - ISD #403	\$435,070	\$914	\$1,827	\$2,741	\$3,655	\$4,568	\$5,438	\$5,438
02895	Jackson County Central Schools ISD #2895	\$6,131,385	\$12,876	\$25,752	\$38,628	\$51,504	\$64,380	\$76,642	\$76,642
04116	Jane Goodall Environmental Sciences Acad	\$432,826	\$909	\$1,818	\$2,727	\$3,636	\$4,545	\$5,410	\$5,410
02835	Janesville-Waldorf-Pemberton - ISD #2835	\$2,996,922	\$6,294	\$12,587	\$18,881	\$25,174	\$31,468	\$37,462	\$37,462
04164	Jennings Experiential High School	\$325,520	\$684	\$1,367	\$2,051	\$2,734	\$3,418	\$4,069	\$4,069
00717	Jordan - ISD #717	\$9,482,011	\$19,912	\$39,824	\$59,737	\$79,649	\$99,561	\$118,525	\$118,525
04163	Kaleidoscope Charter School	\$2,591,433	\$5,442	\$10,884	\$16,326	\$21,768	\$27,210	\$32,393	\$32,393
00204	Kasson-Mantorville - ISD #204	\$8,691,742	\$18,253	\$36,505	\$54,758	\$73,011	\$91,263	\$108,647	\$108,647
04233	Kato Public Charter School	\$412,017	\$865	\$1,730	\$2,596	\$3,461	\$4,326	\$5,150	\$5,150
00036	Kelliher - ISD #36	\$1,700,654	\$3,571	\$7,143	\$10,714	\$14,285	\$17,857	\$21,258	\$21,258
02172	Kenyon-Wanamingo - ISD #2172	\$3,541,660	\$7,437	\$14,875	\$22,312	\$29,750	\$37,187	\$44,271	\$44,271
00775	Kerkhoven-Murdock-Sunburg - ISD #775	\$2,930,457	\$6,154	\$12,308	\$18,462	\$24,616	\$30,770	\$36,631	\$36,631

TRA Org Number	Name	FY17 Covered Payroll	FY19 Adj	FY20 Adj	FY21 Adj	FY22 Adj	FY23 Adj	FY24 Adj	FY25 Adj
00739	Kimball - ISD #739	\$3,221,781	\$6,766	\$13,531	\$20,297	\$27,063	\$33,829	\$40,272	\$40,272
02137	Kingsland - ISD #2137	\$2,610,948	\$5,483	\$10,966	\$16,449	\$21,932	\$27,415	\$32,637	\$32,637
04035	KIPP Minnesota	\$1,608,271	\$3,377	\$6,755	\$10,132	\$13,509	\$16,887	\$20,103	\$20,103
02171	Kittson Central - ISD #2171	\$1,540,003	\$3,234	\$6,468	\$9,702	\$12,936	\$16,170	\$19,250	\$19,250
02853	Lac qui Parle Valley - ISD #2853	\$4,341,231	\$9,117	\$18,233	\$27,350	\$36,466	\$45,583	\$54,265	\$54,265
00300	LaCrescent - ISD #300	\$4,968,116	\$10,433	\$20,866	\$31,299	\$41,732	\$52,165	\$62,101	\$62,101
04178	LaCrescent Montessori Academy	\$287,663	\$604	\$1,208	\$1,812	\$2,416	\$3,020	\$3,596	\$3,596
04183	Lafayette Charter School	\$353,873	\$743	\$1,486	\$2,229	\$2,973	\$3,716	\$4,423	\$4,423
00397	Lake Agassiz Spec Ed Coop # 397	\$814,725	\$1,711	\$3,422	\$5,133	\$6,844	\$8,555	\$10,184	\$10,184
00404	Lake Benton - ISD #404	\$629,738	\$1,322	\$2,645	\$3,967	\$5,290	\$6,612	\$7,872	\$7,872
00813	Lake City - ISD #813	\$5,808,004	\$12,197	\$24,394	\$36,590	\$48,787	\$60,984	\$72,600	\$72,600
02071	Lake Crystal-Wellcome Memorial ISD #2071	\$3,832,670	\$8,049	\$16,097	\$24,146	\$32,194	\$40,243	\$47,908	\$47,908
00390	Lake of the Woods - ISD #390	\$2,211,141	\$4,643	\$9,287	\$13,930	\$18,574	\$23,217	\$27,639	\$27,639
02889	Lake Park-Audubon District - ISD #2889	\$3,087,386	\$6,484	\$12,967	\$19,451	\$25,934	\$32,418	\$38,592	\$38,592
00381	Lake Superior - ISD #381	\$7,504,691	\$15,760	\$31,520	\$47,280	\$63,039	\$78,799	\$93,809	\$93,809
00926	Lakes Country Serv Coop # 926	\$1,523,579	\$3,200	\$6,399	\$9,599	\$12,798	\$15,998	\$19,045	\$19,045
04139	Lakes International Language Academy	\$3,609,664	\$7,580	\$15,161	\$22,741	\$30,321	\$37,901	\$45,121	\$45,121
02167	Lakeview - ISD #2167	\$3,138,768	\$6,591	\$13,183	\$19,774	\$26,366	\$32,957	\$39,235	\$39,235
00194	Lakeville - ISD #194	\$55,993,447	\$117,586	\$235,172	\$352,759	\$470,345	\$587,931	\$699,918	\$699,918
00356	Lancaster - ISD #356	\$965,697	\$2,028	\$4,056	\$6,084	\$8,112	\$10,140	\$12,071	\$12,071
00229	Lanesboro - ISD #229	\$1,478,026	\$3,104	\$6,208	\$9,312	\$12,415	\$15,519	\$18,475	\$18,475
00306	Laporte - ISD #306	\$1,297,706	\$2,725	\$5,450	\$8,176	\$10,901	\$13,626	\$16,221	\$16,221
04110	Laura Jeffrey Academy	\$755,472	\$1,586	\$3,173	\$4,759	\$6,346	\$7,932	\$9,443	\$9,443
02397	Le Sueur-Henderson - ISD #2397	\$4,419,699	\$9,281	\$18,563	\$27,844	\$37,125	\$46,407	\$55,246	\$55,246
04209	Learning for Leadership CS	\$994,371	\$2,088	\$4,176	\$6,265	\$8,353	\$10,441	\$12,430	\$12,430
00499	LeRoy - ISD #499	\$1,513,170	\$3,178	\$6,355	\$9,533	\$12,711	\$15,888	\$18,915	\$18,915
00424	Lester Prairie - ISD #424	\$1,895,185	\$3,980	\$7,960	\$11,940	\$15,920	\$19,899	\$23,690	\$23,690
04043	Level Up Academy Charter School	\$425,522	\$894	\$1,787	\$2,681	\$3,574	\$4,468	\$5,319	\$5,319
00857	Lewiston - ISD #857	\$3,669,334	\$7,706	\$15,411	\$23,117	\$30,822	\$38,528	\$45,867	\$45,867
04005	LIFE Prep School	\$1,416,472	\$2,975	\$5,949	\$8,924	\$11,898	\$14,873	\$17,706	\$17,706
04131	Lincoln International Charter School	\$703,963	\$1,478	\$2,957	\$4,435	\$5,913	\$7,392	\$8,800	\$8,800
04138	Lionsgate Academy	\$3,558,809	\$7,473	\$14,947	\$22,420	\$29,894	\$37,367	\$44,485	\$44,485
00465	Litchfield - ISD #465	\$6,950,555	\$14,596	\$29,192	\$43,788	\$58,385	\$72,981	\$86,882	\$86,882
00482	Little Falls - ISD #482	\$12,704,273	\$26,679	\$53,358	\$80,037	\$106,716	\$133,395	\$158,803	\$158,803
00362	Littlefork - Big Falls - ISD #362	\$1,551,746	\$3,259	\$6,517	\$9,776	\$13,035	\$16,293	\$19,397	\$19,397
02753	Long Prairie-Grey Eagle - ISD #2753	\$4,351,991	\$9,139	\$18,278	\$27,418	\$36,557	\$45,696	\$54,400	\$54,400
04177	LoveWorks Academy	\$506,126	\$1,063	\$2,126	\$3,189	\$4,251	\$5,314	\$6,327	\$6,327
02184	Luverne - ISD #2184	\$6,061,616	\$12,729	\$25,459	\$38,188	\$50,918	\$63,647	\$75,770	\$75,770

TRA Org Number	Name	FY17 Covered Payroll	FY19 Adj	FY20 Adj	FY21 Adj	FY22 Adj	FY23 Adj	FY24 Adj	FY25 Adj
00497	Lyle - ISD #497	\$1,243,288	\$2,611	\$5,222	\$7,833	\$10,444	\$13,055	\$15,541	\$15,541
00415	Lynd - ISD #415	\$971,689	\$2,041	\$4,081	\$6,122	\$8,162	\$10,203	\$12,146	\$12,146
00238	Mabel-Canton - ISD #238	\$1,266,613	\$2,660	\$5,320	\$7,980	\$10,640	\$13,299	\$15,833	\$15,833
02180	MACCRAY - ISD #2180	\$3,172,604	\$6,662	\$13,325	\$19,987	\$26,650	\$33,312	\$39,658	\$39,658
00837	Madelia - ISD #837	\$2,488,780	\$5,226	\$10,453	\$15,679	\$20,906	\$26,132	\$31,110	\$31,110
00432	Mahnomen - ISD #432	\$3,309,537	\$6,950	\$13,900	\$20,850	\$27,800	\$34,750	\$41,369	\$41,369
00832	Mahtomedi - ISD #832	\$17,733,128	\$37,240	\$74,479	\$111,719	\$148,958	\$186,198	\$221,664	\$221,664
04115	Main Street School of Performing Arts	\$1,373,033	\$2,883	\$5,767	\$8,650	\$11,533	\$14,417	\$17,163	\$17,163
00077	Mankato - ISD #77	\$44,026,886	\$92,456	\$184,913	\$277,369	\$369,826	\$462,282	\$550,336	\$550,336
00881	Maple Lake - ISD #881	\$3,765,267	\$7,907	\$15,814	\$23,721	\$31,628	\$39,535	\$47,066	\$47,066
02135	Maple River - ISD #2135	\$4,267,659	\$8,962	\$17,924	\$26,886	\$35,848	\$44,810	\$53,346	\$53,346
00413	Marshall - ISD #413	\$13,198,845	\$27,718	\$55,435	\$83,153	\$110,870	\$138,588	\$164,986	\$164,986
00441	Marshall County Central - ISD #441	\$1,988,256	\$4,175	\$8,351	\$12,526	\$16,701	\$20,877	\$24,853	\$24,853
02448	Martin County West - ISD #2448	\$3,295,509	\$6,921	\$13,841	\$20,762	\$27,682	\$34,603	\$41,194	\$41,194
04203	Mastery School	\$1,008,719	\$2,118	\$4,237	\$6,355	\$8,473	\$10,592	\$12,609	\$12,609
04230	Math & Science Academy	\$1,737,440	\$3,649	\$7,297	\$10,946	\$14,595	\$18,243	\$21,718	\$21,718
00004	McGregor - ISD #4	\$2,217,646	\$4,657	\$9,314	\$13,971	\$18,628	\$23,285	\$27,721	\$27,721
00763	Medford - ISD #763	\$3,629,626	\$7,622	\$15,244	\$22,867	\$30,489	\$38,111	\$45,370	\$45,370
00938	Meeker & Wright Spec Ed Coop #938	\$3,694,792	\$7,759	\$15,518	\$23,277	\$31,036	\$38,795	\$46,185	\$46,185
00740	Melrose - ISD #740	\$6,027,741	\$12,658	\$25,317	\$37,975	\$50,633	\$63,291	\$75,347	\$75,347
00821	Menahga - ISD #821	\$3,711,689	\$7,795	\$15,589	\$23,384	\$31,178	\$38,973	\$46,396	\$46,396
02711	Mesabi East - ISD #2711	\$4,029,336	\$8,462	\$16,923	\$25,385	\$33,846	\$42,308	\$50,367	\$50,367
04231	Metro Deaf School	\$2,320,596	\$4,873	\$9,747	\$14,620	\$19,493	\$24,366	\$29,007	\$29,007
00920	Metro ECSU # 920	\$428,877	\$901	\$1,801	\$2,702	\$3,603	\$4,503	\$5,361	\$5,361
04150	Metro School Charter	\$1,268,433	\$2,664	\$5,327	\$7,991	\$10,655	\$13,319	\$15,855	\$15,855
06014	Midstate Educational Dist # 6979	\$1,700,613	\$3,571	\$7,143	\$10,714	\$14,285	\$17,856	\$21,258	\$21,258
00398	Midwest Spec Ed Coop # 398	\$925,441	\$1,943	\$3,887	\$5,830	\$7,774	\$9,717	\$11,568	\$11,568
00912	Milaca - ISD #912	\$9,227,969	\$19,379	\$38,757	\$58,136	\$77,515	\$96,894	\$115,350	\$115,350
00635	Milroy - ISD #635	\$176,521	\$371	\$741	\$1,112	\$1,483	\$1,853	\$2,207	\$2,207
04078	MILLROY Area Charter School	\$174,501	\$366	\$733	\$1,099	\$1,466	\$1,832	\$2,181	\$2,181
04102	Minisinaakwaang Leadership Academy	\$154,264	\$324	\$648	\$972	\$1,296	\$1,620	\$1,928	\$1,928
S0001	Minneapolis - Special School Dist #1	\$276,079,601	\$579,767	\$1,159,534	\$1,739,301	\$2,319,069	\$2,898,836	\$3,450,995	\$3,450,995
04017	Minneapolis Academy	\$38,583	\$81	\$162	\$243	\$324	\$405	\$482	\$482
04208	Minneapolis College Preparatory School	\$73,268	\$154	\$308	\$462	\$615	\$769	\$916	\$916
00414	Minneota - ISD #414	\$2,344,736	\$4,924	\$9,848	\$14,772	\$19,696	\$24,620	\$29,309	\$29,309
04187	Minnesota Early Learning Academy	\$861,269	\$1,809	\$3,617	\$5,426	\$7,235	\$9,043	\$10,766	\$10,766
04155	Minnesota Math and Science Academy	\$1,705,805	\$3,582	\$7,164	\$10,747	\$14,329	\$17,911	\$21,323	\$21,323
04055	Minnesota Online High School	\$827,490	\$1,738	\$3,475	\$5,213	\$6,951	\$8,689	\$10,344	\$10,344

TRA Org Number	Name	FY17 Covered Payroll	FY19 Adj	FY20 Adj	FY21 Adj	FY22 Adj	FY23 Adj	FY24 Adj	FY25 Adj
06083	Minnesota's Digital Academy	\$234,450	\$492	\$985	\$1,477	\$1,969	\$2,462	\$2,931	\$2,931
00276	Minnetonka - ISD #276	\$59,054,555	\$124,015	\$248,029	\$372,044	\$496,058	\$620,073	\$738,182	\$738,182
02149	Minnewaska Area - ISD #2149	\$5,869,544	\$12,326	\$24,652	\$36,978	\$49,304	\$61,630	\$73,369	\$73,369
04240	MN International Middle School	\$1,477,916	\$3,104	\$6,207	\$9,311	\$12,414	\$15,518	\$18,474	\$18,474
04093	Mn Internship Center	\$1,783,936	\$3,746	\$7,493	\$11,239	\$14,985	\$18,731	\$22,299	\$22,299
06088	MN Transitions - Connections Academy	\$3,386,301	\$7,111	\$14,222	\$21,334	\$28,445	\$35,556	\$42,329	\$42,329
04089	MN Transitions Charter School	\$5,431,029	\$11,405	\$22,810	\$34,215	\$45,621	\$57,026	\$67,888	\$67,888
00978	MN Valley Coop Ctr #978	\$1,149,600	\$2,414	\$4,828	\$7,242	\$9,657	\$12,071	\$14,370	\$14,370
06026	MN Valley Educ Dist # 6027	\$2,187,269	\$4,593	\$9,187	\$13,780	\$18,373	\$22,966	\$27,341	\$27,341
00129	Montevideo - ISD #129	\$7,869,460	\$16,526	\$33,052	\$49,578	\$66,103	\$82,629	\$98,368	\$98,368
00882	Monticello - ISD #882	\$24,221,867	\$50,866	\$101,732	\$152,598	\$203,464	\$254,330	\$302,773	\$302,773
00152	Moorhead - ISD #152	\$31,402,664	\$65,946	\$131,891	\$197,837	\$263,782	\$329,728	\$392,533	\$392,533
00097	Moose Lake - ISD #97	\$3,040,798	\$6,386	\$12,771	\$19,157	\$25,543	\$31,928	\$38,010	\$38,010
00332	Mora - ISD #332	\$8,070,909	\$16,949	\$33,898	\$50,847	\$67,796	\$84,745	\$100,886	\$100,886
02769	Morris Area Schools - ISD #2769	\$4,814,598	\$10,111	\$20,221	\$30,332	\$40,443	\$50,553	\$60,182	\$60,182
00621	Mounds View - ISD #621	\$61,867,901	\$129,923	\$259,845	\$389,768	\$519,690	\$649,613	\$773,349	\$773,349
00712	Mountain Iron-Buhl - ISD #712	\$2,493,845	\$5,237	\$10,474	\$15,711	\$20,948	\$26,185	\$31,173	\$31,173
00173	Mountain Lake - ISD #173	\$2,486,369	\$5,221	\$10,443	\$15,664	\$20,885	\$26,107	\$31,080	\$31,080
02169	Murray County Central - ISD #2169	\$3,529,373	\$7,412	\$14,823	\$22,235	\$29,647	\$37,058	\$44,117	\$44,117
04007	Nasha Shkola Charter School	\$502,847	\$1,056	\$2,112	\$3,168	\$4,224	\$5,280	\$6,286	\$6,286
00319	Nashwauk-Keewatin - ISD #319	\$2,884,228	\$6,057	\$12,114	\$18,171	\$24,228	\$30,284	\$36,053	\$36,053
04161	Natural Science Academy	\$237,315	\$498	\$997	\$1,495	\$1,993	\$2,492	\$2,966	\$2,966
04003	Naytahwaush Community School	\$774,522	\$1,626	\$3,253	\$4,879	\$6,506	\$8,132	\$9,682	\$9,682
00916	NE Metro Interm School Dist #916	\$17,342,672	\$36,420	\$72,839	\$109,259	\$145,678	\$182,098	\$216,783	\$216,783
04143	Nerstrand Elementary School	\$502,055	\$1,054	\$2,109	\$3,163	\$4,217	\$5,272	\$6,276	\$6,276
00707	Nett Lake - ISD #707	\$647,723	\$1,360	\$2,720	\$4,081	\$5,441	\$6,801	\$8,097	\$8,097
00308	Nevis - ISD #308	\$2,696,274	\$5,662	\$11,324	\$16,987	\$22,649	\$28,311	\$33,703	\$33,703
04171	New Century Academy	\$342,078	\$718	\$1,437	\$2,155	\$2,873	\$3,592	\$4,276	\$4,276
04053	New Century Charter School	\$500,877	\$1,052	\$2,104	\$3,156	\$4,207	\$5,259	\$6,261	\$6,261
04243	New City School	\$1,016,051	\$2,134	\$4,267	\$6,401	\$8,535	\$10,669	\$12,701	\$12,701
04084	New Country Charter School	\$881,388	\$1,851	\$3,702	\$5,553	\$7,404	\$9,255	\$11,017	\$11,017
04219	New Discoveries Montessori Academy	\$863,203	\$1,813	\$3,625	\$5,438	\$7,251	\$9,064	\$10,790	\$10,790
04146	New Heights School	\$643,272	\$1,351	\$2,702	\$4,053	\$5,403	\$6,754	\$8,041	\$8,041
00345	New London-Spicer - ISD #345	\$6,959,247	\$14,614	\$29,229	\$43,843	\$58,458	\$73,072	\$86,991	\$86,991
04049	New Millennium Academy	\$2,552,296	\$5,360	\$10,720	\$16,079	\$21,439	\$26,799	\$31,904	\$31,904
00721	New Prague - ISD #721	\$19,201,775	\$40,324	\$80,647	\$120,971	\$161,295	\$201,619	\$240,022	\$240,022
00088	New Ulm - ISD #88	\$9,407,601	\$19,756	\$39,512	\$59,268	\$79,024	\$98,780	\$117,595	\$117,595
00553	New York Mills - ISD #553	\$2,878,314	\$6,044	\$12,089	\$18,133	\$24,178	\$30,222	\$35,979	\$35,979

TRA Org Number	Name	FY17 Covered Payroll	FY19 Adj	FY20 Adj	FY21 Adj	FY22 Adj	FY23 Adj	FY24 Adj	FY25 Adj
00507	Nicollet - ISD #507	\$1,764,374	\$3,705	\$7,410	\$11,116	\$14,821	\$18,526	\$22,055	\$22,055
04098	Noble Academy	\$2,271,939	\$4,771	\$9,542	\$14,313	\$19,084	\$23,855	\$28,399	\$28,399
02215	Norman County East - ISD #2215	\$1,459,171	\$3,064	\$6,129	\$9,193	\$12,257	\$15,321	\$18,240	\$18,240
02527	Norman County West - ISD #2527	\$1,461,537	\$3,069	\$6,138	\$9,208	\$12,277	\$15,346	\$18,269	\$18,269
00138	North Branch - ISD #138	\$13,695,410	\$28,760	\$57,521	\$86,281	\$115,041	\$143,802	\$171,193	\$171,193
00924	North Central Service Coop # 924	\$737,900	\$1,550	\$3,099	\$4,649	\$6,198	\$7,748	\$9,224	\$9,224
04030	North Lakes Academy	\$1,816,753	\$3,815	\$7,630	\$11,446	\$15,261	\$19,076	\$22,709	\$22,709
04195	North Metro Flex Academy	\$542,222	\$1,139	\$2,277	\$3,416	\$4,555	\$5,693	\$6,778	\$6,778
04008	North Shore Community School	\$1,304,875	\$2,740	\$5,480	\$8,221	\$10,961	\$13,701	\$16,311	\$16,311
00622	North St Paul-Maplewood - ISD #622	\$56,921,680	\$119,536	\$239,071	\$358,607	\$478,142	\$597,678	\$711,521	\$711,521
04141	Northeast College Prep Charter School	\$1,230,982	\$2,585	\$5,170	\$7,755	\$10,340	\$12,925	\$15,387	\$15,387
00927	Northeast Service Coop # 927	\$86,913	\$183	\$365	\$548	\$730	\$913	\$1,086	\$1,086
04104	Northern Lights Community School	\$674,924	\$1,417	\$2,835	\$4,252	\$5,669	\$7,087	\$8,437	\$8,437
00659	Northfield - ISD #659	\$23,272,876	\$48,873	\$97,746	\$146,619	\$195,492	\$244,365	\$290,911	\$290,911
00118	Northland Community Schools - ISD # 118	\$2,179,853	\$4,578	\$9,155	\$13,733	\$18,311	\$22,888	\$27,248	\$27,248
06012	Northland Learning Center - ISD # 6076	\$2,529,775	\$5,313	\$10,625	\$15,938	\$21,250	\$26,563	\$31,622	\$31,622
00928	Northwest MN Service Co-op # 928	\$1,170,755	\$2,459	\$4,917	\$7,376	\$9,834	\$12,293	\$14,634	\$14,634
04199	Northwest Passage High School	\$817,013	\$1,716	\$3,431	\$5,147	\$6,863	\$8,579	\$10,213	\$10,213
00382	Northwest Reg Intrdst Council # 382	\$616,347	\$1,294	\$2,589	\$3,883	\$5,177	\$6,472	\$7,704	\$7,704
06078	Northwest Suburban ISD 6078	\$108,498	\$228	\$456	\$684	\$911	\$1,139	\$1,356	\$1,356
04097	Nova Classical Academy	\$3,558,985	\$7,474	\$14,948	\$22,422	\$29,895	\$37,369	\$44,487	\$44,487
02168	NRHEG - ISD #2168	\$4,076,932	\$8,562	\$17,123	\$25,685	\$34,246	\$42,808	\$50,962	\$50,962
04080	Odyssey Academy	\$1,063,189	\$2,233	\$4,465	\$6,698	\$8,931	\$11,163	\$13,290	\$13,290
00333	Ogilvie - ISD #333	\$2,424,292	\$5,091	\$10,182	\$15,273	\$20,364	\$25,455	\$30,304	\$30,304
00480	Onamia - ISD #480	\$3,607,419	\$7,576	\$15,151	\$22,727	\$30,302	\$37,878	\$45,093	\$45,093
00278	Orono - ISD #278	\$15,701,816	\$32,974	\$65,948	\$98,921	\$131,895	\$164,869	\$196,273	\$196,273
02903	Ortonville Public School #2903	\$2,709,013	\$5,689	\$11,378	\$17,067	\$22,756	\$28,445	\$33,863	\$33,863
00213	Osakis - ISD #213	\$3,553,742	\$7,463	\$14,926	\$22,389	\$29,851	\$37,314	\$44,422	\$44,422
04090	Oshki Ogimaag Charter School	\$240,603	\$505	\$1,011	\$1,516	\$2,021	\$2,526	\$3,008	\$3,008
00279	Osseo - ISD #279	\$123,772,702	\$259,923	\$519,845	\$779,768	\$1,039,691	\$1,299,613	\$1,547,159	\$1,547,159
00761	Owatonna - ISD #761	\$24,428,646	\$51,300	\$102,600	\$153,900	\$205,201	\$256,501	\$305,358	\$305,358
04126	PACT Charter School	\$2,203,922	\$4,628	\$9,256	\$13,885	\$18,513	\$23,141	\$27,549	\$27,549
04213	Paideia Academy	\$52,458	\$110	\$220	\$330	\$441	\$551	\$656	\$656
04083	Paladin Academy (Liberty High School)	\$947,911	\$1,991	\$3,981	\$5,972	\$7,962	\$9,953	\$11,849	\$11,849
00309	Park Rapids - ISD #309	\$6,975,913	\$14,649	\$29,299	\$43,948	\$58,598	\$73,247	\$87,199	\$87,199
00547	Parkers Prairie - ISD #547	\$2,382,561	\$5,003	\$10,007	\$15,010	\$20,014	\$25,017	\$29,782	\$29,782
04190	Parnassus Preparatory School	\$3,436,859	\$7,217	\$14,435	\$21,652	\$28,870	\$36,087	\$42,961	\$42,961
04064	Partnership Academy, Inc.	\$1,913,822	\$4,019	\$8,038	\$12,057	\$16,076	\$20,095	\$23,923	\$23,923

TRA Org Number	Name	FY17 Covered Payroll	FY19 Adj	FY20 Adj	FY21 Adj	FY22 Adj	FY23 Adj	FY24 Adj	FY25 Adj
00741	Paynesville - ISD #741	\$4,815,451	\$10,112	\$20,225	\$30,337	\$40,450	\$50,562	\$60,193	\$60,193
00548	Pelican Rapids - ISD #548	\$4,627,514	\$9,718	\$19,436	\$29,153	\$38,871	\$48,589	\$57,844	\$57,844
00186	Pequot Lakes - ISD #186	\$7,022,607	\$14,747	\$29,495	\$44,242	\$58,990	\$73,737	\$87,783	\$87,783
00549	Perham - ISD #549	\$6,490,053	\$13,629	\$27,258	\$40,887	\$54,516	\$68,146	\$81,126	\$81,126
00484	Pierz - ISD #484	\$4,890,435	\$10,270	\$20,540	\$30,810	\$41,080	\$51,350	\$61,130	\$61,130
00116	Pillager - ISD #116	\$4,162,886	\$8,742	\$17,484	\$26,226	\$34,968	\$43,710	\$52,036	\$52,036
04238	Pillager Area Charter School	\$154,449	\$324	\$649	\$973	\$1,297	\$1,622	\$1,931	\$1,931
00578	Pine City - ISD #578	\$7,893,871	\$16,577	\$33,154	\$49,731	\$66,309	\$82,886	\$98,673	\$98,673
00255	Pine Island - ISD #255	\$5,843,547	\$12,271	\$24,543	\$36,814	\$49,086	\$61,357	\$73,044	\$73,044
03333	Pine Point - ISD #3333	\$634,399	\$1,332	\$2,664	\$3,997	\$5,329	\$6,661	\$7,930	\$7,930
02174	Pine River-Backus - ISD #2174	\$4,390,849	\$9,221	\$18,442	\$27,662	\$36,883	\$46,104	\$54,886	\$54,886
02689	Pipestone Area Schools - ISD #2689	\$5,017,483	\$10,537	\$21,073	\$31,610	\$42,147	\$52,684	\$62,719	\$62,719
02899	Plainview-Elgin-Millville ISD #2899	\$6,716,169	\$14,104	\$28,208	\$42,312	\$56,416	\$70,520	\$83,952	\$83,952
04135	Prairie Creek Community School	\$787,416	\$1,654	\$3,307	\$4,961	\$6,614	\$8,268	\$9,843	\$9,843
04204	Prairie Seeds Academy	\$2,693,418	\$5,656	\$11,312	\$16,969	\$22,625	\$28,281	\$33,668	\$33,668
00477	Princeton - ISD #477	\$14,779,298	\$31,037	\$62,073	\$93,110	\$124,146	\$155,183	\$184,741	\$184,741
00815	Prinsburg - ISD #815	\$205,518	\$432	\$863	\$1,295	\$1,726	\$2,158	\$2,569	\$2,569
00719	Prior Lake - ISD #719	\$39,123,966	\$82,160	\$164,321	\$246,481	\$328,641	\$410,802	\$489,050	\$489,050
00704	Proctor - ISD #704	\$8,989,688	\$18,878	\$37,757	\$56,635	\$75,513	\$94,392	\$112,371	\$112,371
04056	Prodeo Academy	\$1,357,043	\$2,850	\$5,700	\$8,549	\$11,399	\$14,249	\$16,963	\$16,963
00195	Randolph - ISD #195	\$2,710,705	\$5,692	\$11,385	\$17,077	\$22,770	\$28,462	\$33,884	\$33,884
00038	Red Lake - ISD #38	\$10,554,444	\$22,164	\$44,329	\$66,493	\$88,657	\$110,822	\$131,931	\$131,931
02906	Red Lake County Central - ISD #2906	\$1,897,038	\$3,984	\$7,968	\$11,951	\$15,935	\$19,919	\$23,713	\$23,713
00630	Red Lake Falls - ISD #630	\$2,019,765	\$4,242	\$8,483	\$12,725	\$16,966	\$21,208	\$25,247	\$25,247
02884	Red Rock Central - ISD #2884	\$1,914,237	\$4,020	\$8,040	\$12,060	\$16,080	\$20,099	\$23,928	\$23,928
00256	Red Wing - ISD #256	\$12,005,933	\$25,212	\$50,425	\$75,637	\$100,850	\$126,062	\$150,074	\$150,074
02897	Redwood Area Schools - ISD # 2897	\$5,491,360	\$11,532	\$23,064	\$34,596	\$46,127	\$57,659	\$68,642	\$68,642
02890	Renville County West - ISD #2890	\$2,991,730	\$6,283	\$12,565	\$18,848	\$25,131	\$31,413	\$37,397	\$37,397
00923	Resource Training and Solutions # 923	\$852,439	\$1,790	\$3,580	\$5,370	\$7,160	\$8,951	\$10,655	\$10,655
00280	Richfield - ISD #280	\$25,887,971	\$54,365	\$108,729	\$163,094	\$217,459	\$271,824	\$323,600	\$323,600
04087	Ridgeway Community School	\$368,664	\$774	\$1,548	\$2,323	\$3,097	\$3,871	\$4,608	\$4,608
06049	Riverbend Educational Dist # 6049	\$2,514,715	\$5,281	\$10,562	\$15,843	\$21,124	\$26,405	\$31,434	\$31,434
04223	River's Edge Academy	\$424,839	\$892	\$1,784	\$2,676	\$3,569	\$4,461	\$5,310	\$5,310
04249	Riverway Learning Community	\$437,490	\$919	\$1,837	\$2,756	\$3,675	\$4,594	\$5,469	\$5,469
00281	Robbinsdale - ISD #281	\$76,567,221	\$160,791	\$321,582	\$482,373	\$643,165	\$803,956	\$957,090	\$957,090
00535	Rochester - ISD #535	\$96,072,252	\$201,752	\$403,503	\$605,255	\$807,007	\$1,008,759	\$1,200,903	\$1,200,903
04058	Rochester Beacon Academy	\$903,244	\$1,897	\$3,794	\$5,690	\$7,587	\$9,484	\$11,291	\$11,291
04215	Rochester Math and Science Academy	\$1,236,396	\$2,596	\$5,193	\$7,789	\$10,386	\$12,982	\$15,455	\$15,455

TRA Org Number	Name	FY17 Covered Payroll	FY19 Adj	FY20 Adj	FY21 Adj	FY22 Adj	FY23 Adj	FY24 Adj	FY25 Adj
04159	Rochester STEM Academy	\$413,538	\$868	\$1,737	\$2,605	\$3,474	\$4,342	\$5,169	\$5,169
00883	Rockford - ISD #883	\$7,030,855	\$14,765	\$29,530	\$44,294	\$59,059	\$73,824	\$87,886	\$87,886
00750	Rocori - ISD #750	\$9,415,575	\$19,773	\$39,545	\$59,318	\$79,091	\$98,864	\$117,695	\$117,695
04038	Rosa Parks Charter High School	\$477,114	\$1,002	\$2,004	\$3,006	\$4,008	\$5,010	\$5,964	\$5,964
00682	Roseau - ISD #682	\$5,361,494	\$11,259	\$22,518	\$33,777	\$45,037	\$56,296	\$67,019	\$67,019
00196	Rosemount-Apple Valley-Eagan - ISD #196	\$164,480,902	\$345,410	\$690,820	\$1,036,230	\$1,381,640	\$1,727,049	\$2,056,011	\$2,056,011
00623	Roseville - ISD #623	\$45,379,357	\$95,297	\$190,593	\$285,890	\$381,187	\$476,483	\$567,242	\$567,242
00850	Rothsay - ISD #850	\$1,168,588	\$2,454	\$4,908	\$7,362	\$9,816	\$12,270	\$14,607	\$14,607
02907	Round Lake/Brewster - ISD #2907	\$1,033,196	\$2,170	\$4,339	\$6,509	\$8,679	\$10,849	\$12,915	\$12,915
00485	Royalton - ISD #485	\$3,572,400	\$7,502	\$15,004	\$22,506	\$30,008	\$37,510	\$44,655	\$44,655
02902	RTR Public School #2902	\$2,163,293	\$4,543	\$9,086	\$13,629	\$18,172	\$22,715	\$27,041	\$27,041
06014	Runestone Area Education Dist # 6014	\$1,711,871	\$3,595	\$7,190	\$10,785	\$14,380	\$17,975	\$21,398	\$21,398
00139	Rush City - ISD #139	\$6,752,457	\$14,180	\$28,360	\$42,540	\$56,721	\$70,901	\$84,406	\$84,406
00239	Rushford - ISD #239	\$3,324,620	\$6,982	\$13,963	\$20,945	\$27,927	\$34,909	\$41,558	\$41,558
04162	SAGE Academy	\$327,674	\$688	\$1,376	\$2,064	\$2,752	\$3,441	\$4,096	\$4,096
04160	Saint Cloud Math and Science Academy	\$777,115	\$1,632	\$3,264	\$4,896	\$6,528	\$8,160	\$9,714	\$9,714
04113	Sankofa Underground North Academy	\$179,729	\$377	\$755	\$1,132	\$1,510	\$1,887	\$2,247	\$2,247
00748	Sartell - ISD #748	\$17,809,892	\$37,401	\$74,802	\$112,202	\$149,603	\$187,004	\$222,624	\$222,624
00743	Sauk Centre - ISD #743	\$4,795,119	\$10,070	\$20,139	\$30,209	\$40,279	\$50,349	\$59,939	\$59,939
00047	Sauk Rapids - ISD #47	\$19,722,520	\$41,417	\$82,835	\$124,252	\$165,669	\$207,086	\$246,532	\$246,532
04120	Schoolcraft Learning Community	\$667,160	\$1,401	\$2,802	\$4,203	\$5,604	\$7,005	\$8,340	\$8,340
00820	Sebeka - ISD #820	\$2,642,119	\$5,548	\$11,097	\$16,645	\$22,194	\$27,742	\$33,026	\$33,026
04029	Sejong Academy	\$551,774	\$1,159	\$2,317	\$3,476	\$4,635	\$5,794	\$6,897	\$6,897
04112	Seven Hills Classical	\$3,358,620	\$7,053	\$14,106	\$21,159	\$28,212	\$35,266	\$41,983	\$41,983
00720	Shakopee - ISD #720	\$45,596,250	\$95,752	\$191,504	\$287,256	\$383,008	\$478,761	\$569,953	\$569,953
02310	Sibley East - ISD #2310	\$5,695,085	\$11,960	\$23,919	\$35,879	\$47,839	\$59,798	\$71,189	\$71,189
00084	Sleepy Eye - ISD #84	\$2,729,762	\$5,732	\$11,465	\$17,197	\$22,930	\$28,662	\$34,122	\$34,122
00363	So Koochiching-Rainy River - ISD #363	\$1,923,027	\$4,038	\$8,077	\$12,115	\$16,153	\$20,192	\$24,038	\$24,038
04224	Sojourner Truth Academy	\$1,856,175	\$3,898	\$7,796	\$11,694	\$15,592	\$19,490	\$23,202	\$23,202
00922	South Central Serv Coop # 922	\$674,766	\$1,417	\$2,834	\$4,251	\$5,668	\$7,085	\$8,435	\$8,435
00006	South St Paul Special School Dist #6	\$18,839,636	\$39,563	\$79,126	\$118,690	\$158,253	\$197,816	\$235,495	\$235,495
00833	South Washington County - ISD #833	\$106,735,292	\$224,144	\$448,288	\$672,432	\$896,576	\$1,120,721	\$1,334,191	\$1,334,191
00921	Southeast Service Coop # 921	\$655,977	\$1,378	\$2,755	\$4,133	\$5,510	\$6,888	\$8,200	\$8,200
08800037	Southern Minnesota Education Consortium	\$521,179	\$1,094	\$2,189	\$3,283	\$4,378	\$5,472	\$6,515	\$6,515
00915	Southern Plains #915	\$2,495,364	\$5,240	\$10,481	\$15,721	\$20,961	\$26,201	\$31,192	\$31,192
00500	Southland - ISD #500	\$2,414,042	\$5,069	\$10,139	\$15,208	\$20,278	\$25,347	\$30,176	\$30,176
04200	Southside Family Charter School	\$538,583	\$1,131	\$2,262	\$3,393	\$4,524	\$5,655	\$6,732	\$6,732
08837001	Southwest Metro Educational Cooperative	\$6,150,152	\$12,915	\$25,831	\$38,746	\$51,661	\$64,577	\$76,877	\$76,877

TRA Org Number	Name	FY17 Covered Payroll	FY19 Adj	FY20 Adj	FY21 Adj	FY22 Adj	FY23 Adj	FY24 Adj	FY25 Adj
04169	Spectrum HS	\$2,463,517	\$5,173	\$10,347	\$15,520	\$20,694	\$25,867	\$30,794	\$30,794
04142	Spero Academy	\$1,400,298	\$2,941	\$5,881	\$8,822	\$11,763	\$14,703	\$17,504	\$17,504
00297	Spring Grove - ISD #297	\$1,625,102	\$3,413	\$6,825	\$10,238	\$13,651	\$17,064	\$20,314	\$20,314
00016	Spring Lake Park - ISD #16	\$25,195,338	\$52,910	\$105,820	\$158,731	\$211,641	\$264,551	\$314,942	\$314,942
00085	Springfield - ISD #85	\$2,878,088	\$6,044	\$12,088	\$18,132	\$24,176	\$30,220	\$35,976	\$35,976
00282	St Anthony - ISD #282	\$8,994,023	\$18,887	\$37,775	\$56,662	\$75,550	\$94,437	\$112,425	\$112,425
00858	St Charles - ISD #858	\$4,690,102	\$9,849	\$19,698	\$29,548	\$39,397	\$49,246	\$58,626	\$58,626
00075	St Clair - ISD #75	\$3,051,236	\$6,408	\$12,815	\$19,223	\$25,630	\$32,038	\$38,140	\$38,140
00742	St Cloud - ISD #742	\$60,215,619	\$126,453	\$252,906	\$379,358	\$505,811	\$632,264	\$752,695	\$752,695
04232	St Croix Preparatory School	\$4,024,388	\$8,451	\$16,902	\$25,354	\$33,805	\$42,256	\$50,305	\$50,305
00015	St Francis - ISD #15	\$23,930,192	\$50,253	\$100,507	\$150,760	\$201,014	\$251,267	\$299,127	\$299,127
00840	St James - ISD #840	\$4,727,328	\$9,927	\$19,855	\$29,782	\$39,710	\$49,637	\$59,092	\$59,092
02142	St Louis County Schools - ISD # 2142	\$10,122,516	\$21,257	\$42,515	\$63,772	\$85,029	\$106,286	\$126,531	\$126,531
00283	St Louis Park - ISD #283	\$29,125,421	\$61,163	\$122,327	\$183,490	\$244,654	\$305,817	\$364,068	\$364,068
00885	St Michael - ISD #885	\$27,837,298	\$58,458	\$116,917	\$175,375	\$233,833	\$292,292	\$347,966	\$347,966
04137	St Paul City School	\$1,947,874	\$4,091	\$8,181	\$12,272	\$16,362	\$20,453	\$24,348	\$24,348
04127	St Paul Conservatory for Performing Arts	\$2,229,103	\$4,681	\$9,362	\$14,043	\$18,724	\$23,406	\$27,864	\$27,864
00508	St Peter - ISD #508	\$9,585,660	\$20,130	\$40,260	\$60,390	\$80,520	\$100,649	\$119,821	\$119,821
00625	St. Paul School District	\$263,675,735	\$2,201,692	\$4,403,385	\$4,957,104	\$5,510,823	\$6,064,542	\$6,591,893	\$6,591,893
02170	Staples-Motley - ISD #2170	\$4,876,308	\$10,240	\$20,480	\$30,721	\$40,961	\$51,201	\$60,954	\$60,954
04217	Star of the North Academy	\$557,425	\$1,171	\$2,341	\$3,512	\$4,682	\$5,853	\$6,968	\$6,968
04239	Step Academy	\$1,003,684	\$2,108	\$4,215	\$6,323	\$8,431	\$10,539	\$12,546	\$12,546
02856	Stephen-Argyle - ISD #2856	\$1,563,819	\$3,284	\$6,568	\$9,852	\$13,136	\$16,420	\$19,548	\$19,548
00534	Stewartville - ISD #534	\$8,594,371	\$18,048	\$36,096	\$54,145	\$72,193	\$90,241	\$107,430	\$107,430
00834	Stillwater - ISD #834	\$40,063,393	\$84,133	\$168,266	\$252,399	\$336,533	\$420,666	\$500,792	\$500,792
04106	Stonebridge Community School	\$1,368,132	\$2,873	\$5,746	\$8,619	\$11,492	\$14,365	\$17,102	\$17,102
04095	Stride Academy	\$2,689,898	\$5,649	\$11,298	\$16,946	\$22,595	\$28,244	\$33,624	\$33,624
04248	Summit Charter School	\$298,827	\$628	\$1,255	\$1,883	\$2,510	\$3,138	\$3,735	\$3,735
00991	SW/W Central Service Cooperative # 991	\$9,505,993	\$19,963	\$39,925	\$59,888	\$79,850	\$99,813	\$118,825	\$118,825
04042	Swan River Montessori	\$723,327	\$1,519	\$3,038	\$4,557	\$6,076	\$7,595	\$9,042	\$9,042
00486	Swanville - ISD #486	\$1,367,959	\$2,873	\$5,745	\$8,618	\$11,491	\$14,364	\$17,099	\$17,099
04132	TEAM Academy	\$668,086	\$1,403	\$2,806	\$4,209	\$5,612	\$7,015	\$8,351	\$8,351
04152	Technical Academies of Minnesota	\$492,554	\$1,034	\$2,069	\$3,103	\$4,137	\$5,172	\$6,157	\$6,157
04077	TESFA International School	\$616,122	\$1,294	\$2,588	\$3,882	\$5,175	\$6,469	\$7,702	\$7,702
00564	Thief River Falls Public Schools # 564	\$9,528,540	\$20,010	\$40,020	\$60,030	\$80,040	\$100,050	\$119,107	\$119,107
00925	TIES # 925	\$622,303	\$1,307	\$2,614	\$3,921	\$5,227	\$6,534	\$7,779	\$7,779
02904	Tracy Area School District #2904	\$3,554,135	\$7,464	\$14,927	\$22,391	\$29,855	\$37,318	\$44,427	\$44,427
04121	Trek North High School	\$1,321,066	\$2,774	\$5,548	\$8,323	\$11,097	\$13,871	\$16,513	\$16,513

TRA Org Number	Name	FY17 Covered Payroll	FY19 Adj	FY20 Adj	FY21 Adj	FY22 Adj	FY23 Adj	FY24 Adj	FY25 Adj
02905	Tri-City United ISD #2905	\$8,585,141	\$18,029	\$36,058	\$54,086	\$72,115	\$90,144	\$107,314	\$107,314
02358	Tri-County - ISD #2358	\$1,089,042	\$2,287	\$4,574	\$6,861	\$9,148	\$11,435	\$13,613	\$13,613
04225	Trio Wolf Creek Distance Learning	\$786,640	\$1,652	\$3,304	\$4,956	\$6,608	\$8,260	\$9,833	\$9,833
02125	Triton Schools - ISD #2125	\$4,895,459	\$10,280	\$20,561	\$30,841	\$41,122	\$51,402	\$61,193	\$61,193
00458	Truman - ISD #458	\$1,120,059	\$2,352	\$4,704	\$7,056	\$9,408	\$11,761	\$14,001	\$14,001
04210	TRUTH Preparatory	\$463,638	\$974	\$1,947	\$2,921	\$3,895	\$4,868	\$5,795	\$5,795
04088	Twin Cities Academy	\$88,837	\$187	\$373	\$560	\$746	\$933	\$1,110	\$1,110
04218	Twin Cities Academy High School	\$2,116,626	\$4,445	\$8,890	\$13,335	\$17,780	\$22,225	\$26,458	\$26,458
04207	Twin Cities German Immersion School	\$2,086,901	\$4,382	\$8,765	\$13,147	\$17,530	\$21,912	\$26,086	\$26,086
04107	Twin Cities International Elem. School	\$2,527,324	\$5,307	\$10,615	\$15,922	\$21,230	\$26,537	\$31,592	\$31,592
04092	UBAH Medical Academy	\$1,480,768	\$3,110	\$6,219	\$9,329	\$12,438	\$15,548	\$18,510	\$18,510
00914	Ulen - Hitterdal -ISD #914	\$1,444,767	\$3,034	\$6,068	\$9,102	\$12,136	\$15,170	\$18,060	\$18,060
00550	Underwood - ISD #550	\$2,382,487	\$5,003	\$10,006	\$15,010	\$20,013	\$25,016	\$29,781	\$29,781
02134	United South Central - ISD #2134	\$3,631,449	\$7,626	\$15,252	\$22,878	\$30,504	\$38,130	\$45,393	\$45,393
04212	Universal Academy Charter School	\$716,769	\$1,505	\$3,010	\$4,516	\$6,021	\$7,526	\$8,960	\$8,960
04228	Upper Mississippi Academy	\$1,211,645	\$2,544	\$5,089	\$7,633	\$10,178	\$12,722	\$15,146	\$15,146
00487	Upsala - ISD #487	\$1,415,069	\$2,972	\$5,943	\$8,915	\$11,887	\$14,858	\$17,688	\$17,688
04016	Urban Academy	\$1,119,587	\$2,351	\$4,702	\$7,053	\$9,405	\$11,756	\$13,995	\$13,995
04140	Venture Academy	\$1,439,887	\$3,024	\$6,048	\$9,071	\$12,095	\$15,119	\$17,999	\$17,999
04207	Vermilion Country School	\$213,250	\$448	\$896	\$1,343	\$1,791	\$2,239	\$2,666	\$2,666
00818	Verndale - ISD #818	\$2,394,653	\$5,029	\$10,058	\$15,086	\$20,115	\$25,144	\$29,933	\$29,933
00706	Virginia - ISD #706	\$7,454,379	\$15,654	\$31,308	\$46,963	\$62,617	\$78,271	\$93,180	\$93,180
04107	Voyageurs Expeditionary School	\$598,329	\$1,256	\$2,513	\$3,769	\$5,026	\$6,282	\$7,479	\$7,479
08825000	W Central Education Dist # 6026	\$1,588,894	\$3,337	\$6,673	\$10,010	\$13,347	\$16,683	\$19,861	\$19,861
00811	Wabasha-Kellogg - ISD #811	\$2,969,074	\$6,235	\$12,470	\$18,705	\$24,940	\$31,175	\$37,113	\$37,113
00640	Wabasso - ISD #640	\$1,907,529	\$4,006	\$8,012	\$12,017	\$16,023	\$20,029	\$23,844	\$23,844
00110	Waconia - ISD #110	\$19,004,619	\$39,910	\$79,819	\$119,729	\$159,639	\$199,548	\$237,558	\$237,558
02155	Wadena-Deer Creek - ISD #2155	\$4,651,541	\$9,768	\$19,536	\$29,305	\$39,073	\$48,841	\$58,144	\$58,144
00113	Walker-Hackensack - ISD #113	\$3,942,709	\$8,280	\$16,559	\$24,839	\$33,119	\$41,398	\$49,284	\$49,284
02176	Warren-Alvarado-Oslo - ISD #2176	\$2,325,455	\$4,883	\$9,767	\$14,650	\$19,534	\$24,417	\$29,068	\$29,068
00690	Warroad - ISD #690	\$4,567,781	\$9,592	\$19,185	\$28,777	\$38,369	\$47,962	\$57,097	\$57,097
00829	Waseca - ISD #829	\$8,684,231	\$18,237	\$36,474	\$54,711	\$72,948	\$91,184	\$108,553	\$108,553
06383	Watershed High School	\$330,429	\$694	\$1,388	\$2,082	\$2,776	\$3,470	\$4,130	\$4,130
00111	Watertown-Mayer - ISD #111	\$6,917,586	\$14,527	\$29,054	\$43,581	\$58,108	\$72,635	\$86,470	\$86,470
02143	Waterville-Elysian-Morristown ISD #2143	\$3,932,826	\$8,259	\$16,518	\$24,777	\$33,036	\$41,295	\$49,160	\$49,160
00435	Waubun - ISD #435	\$3,489,638	\$7,328	\$14,656	\$21,985	\$29,313	\$36,641	\$43,620	\$43,620
00284	Wayzata - ISD #284	\$61,886,928	\$129,963	\$259,925	\$389,888	\$519,850	\$649,813	\$773,587	\$773,587
02342	West Central Area - ISD #2342	\$3,488,068	\$7,325	\$14,650	\$21,975	\$29,300	\$36,625	\$43,601	\$43,601

TRA Org Number	Name	FY17 Covered Payroll	FY19 Adj	FY20 Adj	FY21 Adj	FY22 Adj	FY23 Adj	FY24 Adj	FY25 Adj
06067	West Side Summit Charter School	\$646,925	\$1,359	\$2,717	\$4,076	\$5,434	\$6,793	\$8,087	\$8,087
00197	West St Paul - ISD #197	\$29,973,242	\$62,944	\$125,888	\$188,831	\$251,775	\$314,719	\$374,666	\$374,666
02898	Westbrook-Walnut Grove Public School2898	\$2,115,634	\$4,443	\$8,886	\$13,328	\$17,771	\$22,214	\$26,445	\$26,445
00277	Westonka - ISD #277	\$12,300,909	\$25,832	\$51,664	\$77,496	\$103,328	\$129,160	\$153,761	\$153,761
00803	Wheaton - ISD #803	\$2,166,909	\$4,551	\$9,101	\$13,652	\$18,202	\$22,753	\$27,086	\$27,086
00624	White Bear Lake - ISD #624	\$48,334,405	\$101,502	\$203,005	\$304,507	\$406,009	\$507,511	\$604,180	\$604,180
00347	Willmar - ISD #347	\$21,211,153	\$44,543	\$89,087	\$133,630	\$178,174	\$222,717	\$265,139	\$265,139
00577	Willow River - ISD #577	\$2,172,384	\$4,562	\$9,124	\$13,686	\$18,248	\$22,810	\$27,155	\$27,155
00177	Windom - ISD #177	\$5,226,498	\$10,976	\$21,951	\$32,927	\$43,903	\$54,878	\$65,331	\$65,331
02609	Win-E-Mac - ISD #2609	\$1,873,542	\$3,934	\$7,869	\$11,803	\$15,738	\$19,672	\$23,419	\$23,419
00861	Winona Area Public Schools - ISD #861	\$17,336,708	\$36,407	\$72,814	\$109,221	\$145,628	\$182,035	\$216,709	\$216,709
06004	Woodbury Leadership Academy	\$819,871	\$1,722	\$3,443	\$5,165	\$6,887	\$8,609	\$10,248	\$10,248
06051	World Learner School	\$794,748	\$1,669	\$3,338	\$5,007	\$6,676	\$8,345	\$9,934	\$9,934
00518	Worthington - ISD #518	\$16,349,788	\$34,335	\$68,669	\$103,004	\$137,338	\$171,673	\$204,372	\$204,372
00100	Wrenshall - ISD #100	\$1,732,498	\$3,638	\$7,276	\$10,915	\$14,553	\$18,191	\$21,656	\$21,656
00966	Wright Technical Ctr # 966	\$1,329,647	\$2,792	\$5,585	\$8,377	\$11,169	\$13,961	\$16,621	\$16,621
02190	Yellow Medicine East - ISD #2190	\$2,684,473	\$5,637	\$11,275	\$16,912	\$22,550	\$28,187	\$33,556	\$33,556
06013	Yinghua Academy	\$2,657,686	\$5,581	\$11,162	\$16,743	\$22,325	\$27,906	\$33,221	\$33,221
08800069	Zumbro Education District # 6012	\$2,910,510	\$6,112	\$12,224	\$18,336	\$24,448	\$30,560	\$36,381	\$36,381
02805	Zumbrota-Mazeppa - ISD #2805	\$5,169,526	\$10,856	\$21,712	\$32,568	\$43,424	\$54,280	\$64,619	\$64,619