

2018 Legislature - Senate E-12 Education Finance Committee

Property Tax Tracking

SF3298-A1 Senate E-12 Finance Supplemental Budget Bill

All Numbers in Thousands

Minnesota Senate Council, Research and Fiscal Analysis

Updated 4/16/2018 at 12:00 PM

| | A | B | C | D | E | F | G | H | I | J | K | L |
|--------------------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|-----------------------------------|-----------------------------------|-------------------------------|----------------------------------|-----------------------------------|-------------------------------|----------------------------------|
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| GENERAL FUND | | | | | | | | | | | | |
| 13 Student Achievement | 0.0 | 19,822.6 | 20,096.7 | 22,550.4 | 9,674.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 16 Local Optional | 0.0 | 208,516.8 | 287,656.3 | 302,261.8 | 312,000.1 | 321,579.5 | 328,623.0 | 487,882.9 | 159,259.9 | 338,057.0 | 521,392.8 | 183,335.8 |
| 17 Facilities & Equipment Bond Adj. | (8,889.0) | (10,994.5) | (13,614.1) | (16,763.4) | (17,280.0) | (16,791.0) | (16,791.0) | (16,791.0) | 0.0 | (16,791.0) | (16,791.0) | 0.0 |
| 19 Transition | 19,330.4 | 22,622.9 | 22,869.0 | 23,218.3 | 23,754.6 | 24,101.4 | 24,881.0 | 24,881.0 | 0.0 | 25,679.0 | 25,679.0 | 0.0 |
| 20 Equity | 71,895.0 | 68,444.1 | 77,801.0 | 83,420.9 | 86,278.5 | 86,707.7 | 92,832.0 | 92,832.0 | 0.0 | 95,747.0 | 95,747.0 | 0.0 |
| 21 Operating Capital | 111,778.6 | 86,593.3 | 92,334.5 | 93,924.7 | 77,594.5 | 67,302.4 | 75,773.0 | 75,773.0 | 0.0 | 78,504.0 | 78,504.0 | 0.0 |
| 24 Alternative Compensation (Q.Comp) | 22,802.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 25 Supplemental | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 26 Subtotal - General Fund | 216,917.2 | 395,005.2 | 487,143.4 | 508,612.7 | 492,021.9 | 482,900.0 | 505,318.0 | 664,577.9 | 159,259.9 | 521,196.0 | 704,531.8 | 183,335.8 |
| 28 Referendum | 762,136.3 | 545,272.0 | 516,254.5 | 585,191.9 | 625,139.8 | 698,930.3 | 739,322.4 | 580,062.5 | (159,259.9) | 851,087.7 | 667,751.9 | (183,335.8) |
| 31 Alternative Compensation (Q.Comp) | 0.0 | 29,537.3 | 31,184.1 | 33,246.4 | 35,189.9 | 36,937.3 | 39,460.5 | 39,460.5 | 0.0 | 42,268.1 | 42,268.1 | 0.0 |
| 32 Additional Retirement | 19,676.7 | 20,281.5 | 22,330.6 | 24,869.7 | 24,424.9 | 24,666.6 | 24,568.1 | 24,568.1 | 0.0 | 24,640.5 | 24,640.5 | 0.0 |
| 33 St. Paul Severance | 830.9 | 788.0 | 829.0 | 877.3 | 941.0 | 1,047.0 | 1,087.4 | 1,087.4 | 0.0 | 1,130.9 | 1,130.9 | 0.0 |
| 34 Minneapolis Health Insurance | 373.5 | 373.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 36 Retirement Health Benefits | 2,990.7 | 2,655.5 | 1,707.0 | 1,835.8 | 1,705.7 | 1,713.0 | 1,542.0 | 1,542.0 | 0.0 | 1,388.0 | 1,388.0 | 0.0 |
| 37 Reorganization Severance (Expires FY18) | 984.5 | 1,166.6 | 1,278.5 | 889.1 | 611.6 | 241.1 | 241.1 | 241.1 | 0.0 | 241.1 | 241.1 | 0.0 |
| 38 Achievement & Integration | 28,455.5 | 26,395.1 | 27,515.9 | 28,450.0 | 29,386.6 | 29,756.0 | 36,108.0 | 36,108.0 | 0.0 | 37,113.0 | 37,113.0 | 0.0 |
| 39 Unemployment Insurance | 11,029.1 | 8,090.5 | 7,407.8 | 6,519.1 | 6,358.1 | 5,584.4 | 5,696.0 | 5,696.0 | 0.0 | 5,810.0 | 5,810.0 | 0.0 |
| 41 Reorganization Operating Debt | 118.5 | 168.5 | 30.7 | 30.7 | 30.7 | 30.6 | 30.6 | 30.6 | 0.0 | 30.6 | 30.6 | 0.0 |
| 42 Safe Schools | 29,135.2 | 32,851.8 | 33,962.8 | 34,592.1 | 34,680.1 | 35,410.3 | 34,604.2 | 34,604.2 | 0.0 | 34,631.0 | 34,631.0 | 0.0 |
| 43 Judgments | 564.2 | 483.9 | 330.3 | 1,300.5 | 278.7 | 1,034.9 | 1,034.9 | 1,034.9 | 0.0 | 1,034.9 | 1,034.9 | 0.0 |
| 45 Swimming Pool | 541.3 | 527.1 | 551.4 | 599.3 | 596.5 | 622.8 | 600.0 | 600.0 | 0.0 | 600.0 | 600.0 | 0.0 |
| 46 Ice Arena | 1,954.9 | 1,891.3 | 2,209.0 | 2,156.1 | 2,228.7 | 2,273.8 | 2,328.7 | 2,328.7 | 0.0 | 2,400.0 | 2,400.0 | 0.0 |
| 48 Tree Growth | 683.0 | 694.9 | 693.7 | 694.9 | 683.0 | 667.3 | 667.3 | 667.3 | 0.0 | 667.3 | 667.3 | 0.0 |
| 50 Career and Technical | 15,338.8 | 16,370.0 | 18,605.8 | 20,796.7 | 23,525.8 | 25,876.3 | 28,111.0 | 28,111.0 | 0.0 | 30,777.0 | 30,777.0 | 0.0 |
| 53 Economic Development Abatement | 941.1 | 960.5 | 1,276.4 | 1,314.7 | 1,247.8 | 1,608.9 | 1,390.0 | 1,390.0 | 0.0 | 1,390.0 | 1,390.0 | 0.0 |
| 54 Other General | 114.3 | 108.3 | 200.0 | 150.0 | 0.0 | (46.7) | (46.7) | (46.7) | 0.0 | (46.7) | (46.7) | 0.0 |
| 55 Long-Term Facilities Equalized | 0.0 | 0.0 | 0.0 | 64,548.3 | 102,579.1 | 135,019.9 | 146,431.2 | 146,431.2 | 0.0 | 151,632.2 | 151,632.2 | 0.0 |
| 56 Long-Term Facilities Unequalized | 0.0 | 0.0 | 0.0 | 98,282.3 | 110,427.6 | 99,393.1 | 108,710.4 | 108,710.4 | 0.0 | 112,571.7 | 112,571.7 | 0.0 |
| 59 Hazardous/ Health & Safety | 51,445.4 | 57,719.9 | 61,213.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 60 Alternative Facilities H&S | 3,978.1 | 1,989.2 | 5,697.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 61 Alternative Facilities H&S Debt Aid | 0.0 | 0.0 | (482.9) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 62 Alternative Facilities | 55,056.9 | 83,645.5 | 81,600.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 63 Alternative Facilities Aid | (2,829.8) | (2,829.8) | (2,829.8) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 64 Alternative Facilities Debt Aid | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 65 Disabled Access | 85.0 | 120.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 66 Building Lease | 51,413.0 | 57,723.6 | 65,149.2 | 71,883.9 | 75,257.7 | 80,849.4 | 89,000.0 | 89,000.0 | 0.0 | 95,000.0 | 95,000.0 | 0.0 |
| 67 Capital Projects Ref./Facilities Down Payment | 47,247.8 | 60,852.2 | 65,829.6 | 85,123.3 | 91,190.3 | 98,846.6 | 111,061.0 | 111,061.0 | 0.0 | 115,584.1 | 115,584.1 | 0.0 |
| 68 Deferred Maintenance | 22,612.4 | 22,685.5 | 23,833.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 69 Annual OPEB | 23,535.2 | 29,705.2 | 34,641.1 | 34,170.0 | 39,205.4 | 39,059.6 | 44,000.0 | 44,000.0 | 0.0 | 47,000.0 | 47,000.0 | 0.0 |
| 72 Other Capital | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 | 0.0 | 25.0 | 25.0 | 0.0 |

*Does not include taconite adjustments.

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| 74 Last Year General Education Adjustment | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 75 Last Year Transition, Equity, Op Cap Adjustment | 3,371.8 | 1,983.8 | 12,921.2 | 1,955.8 | (8,183.8) | 472.7 | (2,295.3) | (2,295.3) | 0.0 | 0.0 | 0.0 | 0.0 |
| 76 Last Year Alternative Compensation Adjustment | (385.6) | 3,568.9 | 375.8 | 193.0 | 866.7 | 184.1 | 919.7 | 919.7 | 0.0 | 982.5 | 982.5 | 0.0 |
| 77 Last Year Supplemental & Referendum Adjust | 361.2 | 5,859.4 | 3,873.2 | (122.1) | 1,837.4 | (2,307.2) | (2,641.2) | (2,641.2) | 0.0 | 0.4 | 0.4 | 0.0 |
| 79 Last Year Integration Adjustment | (189.1) | (6.9) | 245.5 | (1,252.7) | 326.1 | (548.2) | 2,013.9 | 2,013.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| 80 Career & Technical Adjustment | (610.6) | (2,959.1) | 0.0 | (762.4) | (1,938.1) | (1,269.9) | (774.5) | (774.5) | 0.0 | (146.6) | (146.6) | 0.0 |
| 82 Debt Surplus Transfer Adjustment | 0.0 | (272.8) | 0.0 | (96.4) | (78.8) | (294.3) | (300.0) | (300.0) | 0.0 | (300.0) | (300.0) | 0.0 |
| 83 OPEB Adjustment | (1,173.7) | (761.1) | (394.0) | (2,389.4) | (1,749.4) | (674.4) | (1,604.4) | (1,604.4) | 0.0 | (1,342.7) | (1,342.7) | 0.0 |
| 84 PY LTFM Equal Adj | 0.0 | 0.0 | 0.0 | 0.0 | 589.2 | 1,582.0 | 1,612.4 | 1,612.4 | 0.0 | 1,600.0 | 1,600.0 | 0.0 |
| 85 PY LTFM Unequal Adj | 0.0 | 0.0 | 0.0 | 0.0 | 6,261.8 | 508.6 | 500.0 | 500.0 | 0.0 | 500.0 | 500.0 | 0.0 |
| 86 Final Health & Safety Adjustment | (3,410.8) | (3,206.4) | (2,859.2) | (2,381.5) | (1,922.4) | (680.8) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 87 2nd Prior Year Health & Safety Adjustment Equalized | (2,282.6) | (1,702.7) | (289.2) | (1,347.9) | 4,758.7 | 267.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 88 2nd Prior Year Health & Safety Adjustment Unequalized | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 565.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 89 Last Year Health & Safety Adjustment | (1,367.6) | (919.4) | (1,675.8) | 20,816.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 91 Other Capital Limit Adjustment | 324.7 | 389.6 | 162.9 | 122.8 | (136.6) | (700.0) | 103.8 | 103.8 | 0.0 | 49.5 | 49.5 | 0.0 |
| 92 Other General Limit Adjustment | 10,093.0 | 10,981.5 | 13,076.8 | 2,208.0 | (10,188.9) | (9,345.9) | (9,390.3) | (9,390.3) | 0.0 | (7,637.4) | (7,637.4) | 0.0 |
| 93 Abatement Adjustment-Initial | 7,952.9 | 7,952.0 | 5,798.5 | 8,337.3 | 7,141.0 | 6,442.7 | 7,532.5 | 7,532.5 | 0.0 | 7,452.5 | 7,452.5 | 0.0 |
| 94 Abatement Interest | 307.5 | 302.0 | 270.5 | 270.5 | 270.5 | 321.3 | 321.3 | 321.3 | 0.0 | 321.3 | 321.3 | 0.0 |
| 95 Abatement Final Adjustment | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 145.8 | 145.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| 96 Abatement Carryover | 110.1 | 0.1 | 49.4 | 655.4 | 38.1 | 0.0 | 375.0 | 375.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 97 Abatement Advance | 1,548.5 | (462.7) | 1,056.4 | (2,186.3) | (449.3) | 1,938.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 98 Net Offset Adjustment | (7.2) | 0.0 | 5.0 | 0.0 | (5.1) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 99 Max Effort Adjustment | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (0.6) | (0.6) | (0.6) | 0.0 | (0.6) | (0.6) | 0.0 |
| 101 Total -- General Fund | 1,359,997.2 | 1,416,004.2 | 1,520,804.8 | 1,630,180.5 | 1,695,173.0 | 1,798,909.6 | 1,917,809.2 | 1,917,809.2 | 0.0 | 2,079,651.3 | 2,079,651.3 | (0.0) |
| COMMUNITY SERVICE FUND | | | | | | | | | | | | |
| 105 Basic Community Education | 38,263.8 | 38,221.5 | 38,420.4 | 39,276.0 | 39,522.6 | 39,749.0 | 40,086.4 | 40,086.4 | 0.0 | 40,330.0 | 40,330.0 | 0.0 |
| 106 Early Childhood Family Education | 22,177.5 | 22,127.4 | 22,114.9 | 22,107.5 | 22,114.3 | 22,169.9 | 22,134.9 | 22,134.9 | 0.0 | 22,134.9 | 22,134.9 | 0.0 |
| 107 ECFE Home Visiting | 572.1 | 570.4 | 568.3 | 567.3 | 488.3 | 510.6 | 588.9 | 588.9 | 0.0 | 614.3 | 614.3 | 0.0 |
| 109 School Age Care/Extended Day | 13,231.1 | 13,635.7 | 14,089.6 | 14,685.8 | 15,660.7 | 17,147.4 | 20,805.0 | 20,805.0 | 0.0 | 21,665.0 | 21,665.0 | 0.0 |
| 110 Adults with Disabilities | 670.0 | 670.0 | 670.0 | 670.0 | 670.0 | 668.5 | 668.5 | 668.5 | 0.0 | 668.5 | 668.5 | 0.0 |
| 111 Other Community Ed | 37.2 | 24.1 | 23.5 | 47.5 | 64.2 | 7.6 | 7.6 | 7.6 | 0.0 | 7.6 | 7.6 | 0.0 |
| 113 Limit Adjustment | 1,652.5 | 2,076.1 | 1,625.4 | 2,518.6 | 1,612.3 | 2,622.5 | 2,599.4 | 2,599.4 | 0.0 | 1,624.3 | 1,624.3 | 0.0 |
| 114 Community Education Excess Fund Balance | (578.4) | (647.7) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 115 ECFE Excess Fund Balance | (260.4) | (278.3) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 116 Abatement Levy | 350.9 | 362.1 | 316.5 | 389.4 | 303.9 | 272.1 | 300.6 | 300.6 | 0.0 | 297.4 | 297.4 | 0.0 |
| 117 Abatement Interest | 14.7 | 13.8 | 12.9 | 12.9 | 12.9 | 18.6 | 19.0 | 19.0 | 0.0 | 19.4 | 19.4 | 0.0 |
| 118 Abatement Final Adjustment | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.6 | 6.6 | 0.0 |
| 119 Carry-Over Abatement Adjustment | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 120 Advance Abatement Adjustment | 73.9 | (18.6) | 49.2 | (82.5) | (17.0) | 69.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 121 Net Offset Adjustment | 7.2 | 0.0 | (5.0) | 0.0 | 5.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

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| 122 Max Effort Adjustment | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (0.2) | (0.2) | (0.2) | 0.0 | (0.2) | (0.2) | 0.0 |
| 124 Total -- Community Service Fund | 76,212.1 | 76,756.5 | 77,885.7 | 80,192.5 | 80,437.3 | 83,235.4 | 87,210.1 | 87,210.1 | 0.0 | 87,367.8 | 87,367.8 | 0.0 |
| DEBT SERVICE FUND | | | | | | | | | | | | |
| 128 Basic Debt Levy or Max Effort | 683,099.1 | 662,522.9 | 634,196.8 | 672,541.9 | 702,506.1 | 708,654.0 | 785,481.9 | 785,481.9 | 0.0 | 817,393.1 | 817,393.1 | 0.0 |
| 129 Basic Debt Levy - Aid Ineligible | | 15,627.2 | 16,799.3 | 41,213.0 | 7,846.0 | 50,886.6 | 31,583.4 | 31,583.4 | 0.0 | 31,484.4 | 31,484.4 | 0.0 |
| 130 Debt Equalization (Fund 7) | (19,311.4) | (22,955.0) | (20,058.8) | (20,444.4) | (22,262.8) | (19,948.1) | (19,282.0) | (19,282.0) | 0.0 | (19,954.0) | (19,954.0) | 0.0 |
| 132 Additional Maximum Effort | 273.0 | 297.4 | 263.9 | 395.7 | 77.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 133 Reduction for Debt Excess | (39,186.5) | (36,127.7) | (39,692.2) | (40,874.0) | (45,895.4) | (39,173.4) | (42,500.2) | (42,500.2) | 0.0 | (44,154.5) | (44,154.5) | 0.0 |
| 134 Debt Levy (Natural Disasters) | 0.0 | 0.0 | 0.0 | 5,020.0 | 5,040.0 | 5,230.0 | 5,230.0 | 5,230.0 | 0.0 | 5,230.0 | 5,230.0 | 0.0 |
| 135 Debt Levy Equalization (Natural Disasters) | 0.0 | 0.0 | 0.0 | (2,800.0) | (2,830.0) | (2,970.0) | (2,940.0) | (2,940.0) | 0.0 | (2,900.0) | (2,900.0) | 0.0 |
| 136 Energy Loan | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 137 Lease Purchase (Fund 7) | 47,140.7 | 47,534.4 | 53,910.8 | 54,482.9 | 50,829.9 | 58,350.5 | 58,350.5 | 58,350.5 | 0.0 | 58,350.5 | 58,350.5 | 0.0 |
| 138 Long-Term Facilities Maintenance (Fund 7) | 0.0 | 0.0 | 0.0 | 135,482.5 | 156,083.8 | 170,327.0 | 177,651.5 | 177,651.5 | 0.0 | 183,199.6 | 183,199.6 | 0.0 |
| 139 Long-Term Facilities Maintenance Aid (Fund 7) | 0.0 | 0.0 | 0.0 | (29,167.7) | (33,533.6) | (38,308.0) | (39,086.1) | (39,086.1) | 0.0 | (39,712.5) | (39,712.5) | 0.0 |
| 140 Alternative Facilities Health and Safety (Aid Eligible) | 40,242.4 | 42,500.0 | 46,541.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 141 Alternative Facilities Health and Safety (Aid Ineligible) | 0.0 | 713.4 | 1,577.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 142 Alternative Facilities Debt (Aid Eligible) | 107,664.0 | 90,800.2 | 92,422.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 143 Alternative Facilities Debt (Aid Ineligible) | 0.0 | 3,128.3 | 4,218.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 144 Alternative Facilities Debt Aid (Fund 7) | (16,456.2) | (16,456.2) | (16,456.2) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 145 Taconite Bonds | 0.0 | 0.0 | 7,052.0 | 6,577.8 | 5,657.4 | 4,006.4 | 4,006.4 | 4,006.4 | 0.0 | 4,006.4 | 4,006.4 | 0.0 |
| 146 Adjust for Taconite on Bonds | (2,704.1) | (2,662.5) | (2,662.5) | (2,590.6) | (1,881.3) | (1,085.2) | (1,085.2) | (1,085.2) | 0.0 | (1,085.2) | (1,085.2) | 0.0 |
| 147 Facilities | 8,977.0 | 11,113.9 | 14,161.0 | 16,510.0 | 17,133.4 | 16,450.6 | 16,450.6 | 16,450.6 | 0.0 | 16,450.6 | 16,450.6 | 0.0 |
| 148 Equipment | 417.3 | 454.4 | 237.5 | 409.5 | 340.3 | 340.3 | 340.4 | 340.4 | 0.0 | 340.4 | 340.4 | 0.0 |
| 149 Reorg Operating Debt | 0.0 | 84.7 | 83.9 | 82.9 | 81.7 | 335.8 | 335.8 | 335.8 | 0.0 | 335.8 | 335.8 | 0.0 |
| 150 Economic Development Abatement | 0.0 | 182.3 | 394.9 | 843.1 | 996.4 | 3,041.4 | 3,041.4 | 3,041.4 | 0.0 | 3,041.4 | 3,041.4 | 0.0 |
| 151 Judgement Debt | 0.0 | 17.3 | 206.8 | 216.3 | 212.9 | 209.6 | 209.6 | 209.6 | 0.0 | 209.6 | 209.6 | 0.0 |
| 152 Other Non-Voter Debt | 0.0 | 0.0 | 0.0 | 4,931.6 | 362.8 | 20.9 | 20.9 | 20.9 | 0.0 | 20.9 | 20.9 | 0.0 |
| 154 Limit Adjustment | 0.0 | 0.0 | 100.0 | 440.9 | (620.6) | (515.8) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 155 Abatement Levy | 4,444.2 | 4,648.0 | 3,605.2 | 4,171.0 | 3,146.0 | 2,735.5 | 3,098.5 | 3,098.5 | 0.0 | 3,065.6 | 3,065.6 | 0.0 |
| 156 Abatement Interest | 133.1 | 139.4 | 120.6 | 120.6 | 120.6 | 112.6 | 114.9 | 114.9 | 0.0 | 117.2 | 117.2 | 0.0 |
| 157 Abatement Final Adjustment | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 74.0 | 74.0 | 0.0 |
| 158 Abatement Carry-over | 55.5 | 81.9 | 0.0 | 401.0 | 42.4 | 0.0 | 69.0 | 69.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 159 Abatement Advance | 854.9 | (33.8) | 283.1 | (849.0) | (245.0) | 961.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 160 Net Offset Adjustment | 0.0 | 0.0 | 0.0 | 426.7 | 316.5 | 517.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 161 Max Effort Adjustment | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (1,875.2) | (1,610.3) | (1,610.3) | 0.0 | (1,940.5) | (1,940.5) | 0.0 |
| 164 Total -- Debt Service Fund | 815,643.0 | 801,610.5 | 797,305.8 | 847,541.7 | 843,524.6 | 918,304.3 | 979,481.0 | 979,481.0 | 0.0 | 1,013,572.8 | 1,013,572.8 | 0.0 |
| OPEB/PENSION DEBT SERVICE | | | | | | | | | | | | |
| 168 Initial OPEB/Pension Debt Levy | 70,364.0 | 71,805.1 | 83,919.0 | 94,064.7 | 94,749.9 | 95,103.3 | 95,103.3 | 95,103.3 | 0.0 | 95,103.3 | 95,103.3 | 0.0 |

*Does not include taconite adjustments.

**Board may approve up to \$300/pupil.

2018 Legislature - Senate E-12 Education Finance Committee

Property Tax Tracking

SF3298-A1 Senate E-12 Finance Supplemental Budget Bill

All Numbers in Thousands

Minnesota Senate Council, Research and Fiscal Analysis

Updated 4/16/2018 at 12:00 PM

| | A | B | C | D | E | F | G | H | I | J | K | L | |
|-----|-----------------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|-----------------------------------|-----------------------------------|-------------------------------|----------------------------------|-----------------------------------|-------------------------------|----------------------------------|--------------|
| | FY 2014 Pay 2013 Certified | FY 2015 Pay 2014 Certified | FY 2016 Pay 2015 Certified | FY 2017 Pay 2016 Certified | FY 2018 Pay 2017 Certified | FY 2019 Pay 2018 Cert. Est. | FY 2020 Pay 2019 Cert. Est. | Senate FY 2020 Pay 2019 | Senate - Cur. Law Pay 2019 | FY 2021 Pay 2020 Cert. Est. | Senate FY 2021 Pay 2020 | Senate - Cur. Law Pay 2020 | |
| 169 | Limit Adjustment | 0.0 | 0.0 | 0.0 | 10.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 170 | Reduction for Debt Excess | (981.6) | (1,652.8) | (2,188.1) | (2,503.6) | (2,979.0) | (4,228.9) | (4,228.9) | 0.0 | (4,228.9) | (4,228.9) | 0.0 | |
| 171 | Abatement Levy | 396.5 | 368.9 | 418.3 | 401.4 | 447.5 | 443.0 | 560.4 | 560.4 | 554.4 | 554.4 | 0.0 | |
| 172 | Abatement Interest | 11.7 | 9.3 | 13.1 | 13.1 | 13.1 | 13.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 173 | Abatement final adjustment | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.4 | 7.4 | 0.0 | |
| 174 | Abatement Carry-Over | 0.0 | 9.6 | 0.0 | 23.2 | 0.0 | 0.0 | 64.2 | 64.2 | 0.0 | 0.0 | 0.0 | |
| 175 | Abatement Advance | 149.1 | 100.0 | 14.1 | (62.8) | 19.7 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 176 | Net Offset Adjustment | 0.0 | 22.5 | 232.8 | 236.1 | 369.3 | 285.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 178 | Total -- OPEB Pension Debt Service | 69,939.7 | 70,662.6 | 82,409.2 | 92,182.2 | 92,620.5 | 91,617.3 | 91,499.0 | 91,499.0 | 0.0 | 91,436.2 | 91,436.2 | 0.0 |
| 181 | Total School District Levies | 2,321,792.0 | 2,365,033.8 | 2,478,405.5 | 2,650,096.9 | 2,711,755.4 | 2,892,066.6 | 3,075,999.3 | 3,075,999.3 | 0.0 | 3,272,028.1 | 3,272,028.1 | (0.0) |
| 183 | Subtotal -- Operating Levies | 1,436,209.3 | 1,492,760.7 | 1,598,690.5 | 1,710,373.0 | 1,775,610.3 | 1,882,145.0 | 2,005,019.3 | 2,005,019.3 | 0.0 | 2,167,019.1 | 2,167,019.2 | (0.0) |
| 184 | Subtotal -- Non-Operating Levies | 885,582.7 | 872,273.1 | 879,715.0 | 939,723.9 | 936,145.1 | 1,009,921.6 | 1,070,980.0 | 1,070,980.0 | 0.0 | 1,105,009.0 | 1,105,009.0 | 0.0 |
| 186 | Statutory Operating Debt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 188 | GRAND TOTAL LEVIES | 2,321,792.0 | 2,365,033.8 | 2,478,405.5 | 2,650,096.9 | 2,711,755.4 | 2,892,066.6 | 3,075,999.3 | 3,075,999.3 | 0.0 | 3,272,028.1 | 3,272,028.2 | 0.0 |
| | CREDITS | | | | | | | | | | | | |
| 195 | School Building Bond Agricultural Credit | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 32,978.0 | 38,196.0 | 38,196.0 | 0.0 | 39,585.0 | 39,585.0 | 0.0 |
| 196 | HACA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 197 | Education Homestead Credit | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 198 | Education Agricultural Credit | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 199 | Market Value Homestead Credit | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 200 | Market Value Agriculture Credit | 5,280.0 | 8,495.0 | 8,495.0 | 8,495.0 | 8,495.0 | 8,667.2 | 8,667.2 | 8,667.2 | 0.0 | 8,667.2 | 8,667.2 | 0.0 |
| 201 | Other Credits | 9,612.0 | 10,704.0 | 10,704.0 | 10,704.0 | 10,704.0 | 10,677.5 | 10,297.0 | 10,297.0 | 0.0 | 10,367.0 | 10,367.0 | 0.0 |
| 203 | Total -- Credits | 14,892.0 | 19,199.0 | 19,199.0 | 19,199.0 | 19,199.0 | 52,322.7 | 57,160.2 | 57,160.2 | 0.0 | 58,619.2 | 58,619.2 | 0.0 |
| 205 | TOTAL CERTIFIED LEVIES (Post Credits)* | 2,306,900.0 | 2,345,834.8 | 2,459,206.5 | 2,630,897.9 | 2,692,556.4 | 2,839,743.9 | 3,018,839.1 | 3,018,839.1 | 0.0 | 3,213,408.9 | 3,213,409.0 | 0.0 |

*Does not include taconite adjustments.

**Board may approve up to \$300/pupil.