

GENERAL FUND TAX REVENUES, AIDS AND CREDITS

February 2015 Forecast, Governor's recommendations & Senate Omnibus Tax Bill

(Including non-general fund change items)

(Revenues: positive changes indicate revenue increase/Aids & Credits: positive changes indicate expenditure increase)

Line #	Dollars in Thousands			Feb Fcst	Feb Fcst	Feb Fcst	Feb Fcst	Feb Fcst	Feb Fcst	Feb Fcst			
				Governor	Governor	Governor	Senate	Senate	Senate	Senate	Senate	Senate	
				FY 2014-15	FY 2016-17	FY 2018-19	FY 2014-15	FY 2016	FY 2017	FY 2016-17	FY 2018	FY 2019	FY 2018-19
-3			<b>REVENUES</b>				-	(53,660)	(116,570)	(170,230)	(116,580)	(116,510)	(233,090)
-2			<b>AIDS &amp; CREDITS</b>				-	216,425	73,123	289,548	107,898	106,568	214,466
-1			<b>TOTAL</b>				-	(270,085)	(189,693)	(459,778)	(224,478)	(223,078)	(447,556)
1			<b><u>GENERAL FUND TAX REVENUES</u></b>										
2			<b>FORECAST AND TOTALS</b>										
3			<b>Individual Income Tax</b>	<b>19,705,051</b>	<b>22,056,817</b>	<b>24,934,648</b>	<b>19,705,051</b>	<b>10,730,668</b>	<b>11,326,149</b>	<b>22,056,817</b>	<b>12,127,695</b>	<b>12,806,953</b>	<b>24,934,648</b>
4			Individual Income Tax	22,423,660	24,872,918	27,898,306	22,423,660	12,106,407	12,766,511	24,872,918	13,552,183	14,346,123	27,898,306
5			Individual Income Tax Refunds	(2,699,594)	(2,825,366)	(2,950,038)	(2,699,594)	(1,385,409)	(1,439,957)	(2,825,366)	(1,418,838)	(1,531,200)	(2,950,038)
6													
7			Chapter 1 - Federal Conformity	(19,015)	9,265	(13,620)	(19,015)	9,670	(405)	9,265	(5,650)	(7,970)	(13,620)
8													
9			<i>Individual Income Tax Changes</i>										
10	826	Gov	<i>Child and dependent care credit expansion</i>	0	(104,900)	(118,450)							
11	826	Gov	<i>Interaction with Pre-K &amp; DCC</i>	0	1,700	9,950							
12	826	Gov	<i>Disallow WFC for nonresidents</i> 1/1/15	0	10,300	10,600	0	5,100	5,200	10,300	5,300	5,300	10,600
13	826	Gov	<i>Working Family Credit expansion</i>	0	(82,500)	(92,000)							
14	826	Gov	<i>K-12 Credit; income threshold increase</i> 1/1/15	0	(10,900)	(11,400)	0	(5,900)	(5,800)	(11,700)	(5,800)	(5,700)	(11,500)
15			<i>K-12 Subtraction interaction with K12 Credit; income threshold increase</i> 1/1/15					500	400	900	400	400	800
16			<i>K-12 Credit expansion to Head-start and district school readiness programs w/ income threshold increase</i> 1/1/15				0	(1,400)	(1,400)	(2,800)	(1,400)	(1,400)	(2,800)
17	826	Gov	<i>Interaction: Modernize RR property tax</i>	0	(580)	(1,200)							
18			<i>Federal conformity; Slain Officer Family Support Act</i> TY15				(negli)	(negli)	0	(negli)	0	0	0
19			<i>Greater MN internship modfn</i> 1/1/15				0	(200)	(400)	(600)	(400)	(400)	(800)
20	51	Skoe	<i>WFC TANF legislative intent in FY 15</i> FY15				0	0	0	0	0	0	0
21	38	Rest	<i>Extend the R&amp;D credit to sole proprietors; with \$15k refundability</i> 1/1/15				0	(2,700)	(2,900)	(5,600)	(3,000)	(3,200)	(6,200)
	351	Senjem											
22	305	Rest	<i>\$15k R&amp;D refundability</i> 1/1/15				0	(2,900)	(2,800)	(5,700)	(3,000)	(3,200)	(6,200)
23	907	Eken	<i>Border city zone allocation</i> FY16				0	(2,000)	0	(2,000)	0	0	0
24	79	Wiger	<i>Veterans jobs credit and grant</i> 1/1/16				0	0	(24,200)	(24,200)	(22,900)	(21,800)	(44,700)
	199	Nelson											

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				FY 2014-15	FY 2016-17	FY 2018-19	FY 2014-15	FY 2016	FY 2017	FY 2016-17	FY 2018	FY 2019	FY 2018-19			
25	350	Pappas	<i>Fitness membership credit</i>	<i>1/1/15</i>			0	(1,500)	(1,500)	(3,000)	(1,500)	(1,600)	(3,100)			
26	745	Rest Gazelka	<i>Modification to residency factors</i>	<i>1/1/15</i>			0	<i>indeterm.</i>	<i>indeterm.</i>	<i>indeterm.</i>	<i>indeterm.</i>	<i>indeterm.</i>	<i>indeterm.</i>			
27	1968	Sparks	<i>Workforce housing tax credit</i>	<i>1/1/16 - 12/31/21</i>			0	0	(5,000)	(5,000)	(7,000)	(7,000)	(14,000)			
28	293	Clausen	<i>MN College Savings Plan credit</i>	<i>1/1/16</i>			0	0	(7,400)	(7,400)	(7,700)	(7,900)	(15,600)			
29	2074	Cohen	<i>Film production credit</i>	<i>1/1/16</i>			0	0	(1,600)	(1,600)	(1,600)	(1,600)	(3,200)			
30	921	Skoe	<i>Income tax interaction: Ag land targeting refund</i>				0	0	270	270	230	180	410			
31			<i>Income tax interaction: SGL modf'n and class rate changes</i>				0	0	2,650	2,650	2,650	2,650	5,300			
32	874	Koenen	<i>Income tax interaction: LGA</i>				0	0	410	410	860	860	1,720			
33	1640	Eken	<i>Income tax interaction: CPA</i>				0	0	460	460	560	560	1,120			
34	944	Bakk	<i>Income tax interaction: Township aid</i>				0	0	<i>negli</i>	<i>negli</i>	40	40	80			
35	207	Lourey	<i>Income tax interaction: County aid for ICWA out of home placements</i>				0	0	0	0	320	320	640			
36	1057	Skoe	<i>Income tax interaction: PILT</i>				0	0	70	70	70	70	140			
37			<i>Income tax interaction: Senate Education Bill</i>				0	0	(40)	(40)	(20)	80	60			
38			<i>Subtotal: Income Tax Changes</i>				0	(186,880)	(202,500)	(negli)	(11,000)	(43,580)	(54,580)	(43,890)	(43,340)	(87,230)
41			<b>Corporate Franchise Tax</b>				<b>2,595,320</b>	<b>2,575,565</b>	<b>2,450,210</b>	<b>2,595,320</b>	<b>1,298,850</b>	<b>1,276,715</b>	<b>2,575,565</b>	<b>1,197,422</b>	<b>1,252,788</b>	<b>2,450,210</b>
42			Corporate Franchise Tax				2,974,837	3,021,155	3,018,740	2,974,837	1,497,086	1,524,069	3,021,155	1,503,892	1,514,848	3,018,740
43			Corporate Franchise Tax Refunds				(378,627)	(457,295)	(549,675)	(378,627)	(210,966)	(246,329)	(457,295)	(298,535)	(251,140)	(549,675)
44																
45			Chapter 1 - Federal Conformity				(890)	11,705	(18,855)	(890)	12,730	(1,025)	11,705	(7,935)	(10,920)	(18,855)
46																
47			<i>Corporate Changes</i>													
48	826	Gov	<i>Include non-admitted insurance co in the combined unitary business return</i>	<i>1/1/15</i>			0	4,000	4,000	0	2,000	2,000	4,000	2,000	2,000	4,000
49	826	Gov	<i>Accelerate gain on sale of business</i>	<i>1/1/15</i>			0	3,300	7,700	0	1,100	2,200	3,300	3,300	4,400	7,700
50	826	Gov	<i>Exclude the sale of derivatives from the apportionment sales factor</i>	<i>1/1/15</i>			0	0	0	0	0	0	0	0	0	0
51	826	Gov	<i>Exclude dividends received from debt-financed stock to calc. dividend received deduction</i>	<i>1/1/15</i>			0	200	200	0	100	100	200	100	100	200
52	826	Gov	<i>Modify defn. of a financial institution</i>	<i>1/1/15</i>			0	10,000	10,000	0	5,000	5,000	10,000	5,000	5,000	10,000

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					FY 2014-15	FY 2016-17	FY 2018-19	FY 2014-15	FY 2016	FY 2017	FY 2016-17	FY 2018	FY 2019	FY 2018-19
53	826	Gov	Economic Substance Doctrine	1/1/15	0	300	4,000							
54			Economic Substance Doctrine	1/1/16				0	0	0	0	1,500	2,500	4,000
55	826	Gov	Establish a base year %-age for the research credit	1/1/15	0	(400)	(400)	0	(200)	(200)	(400)	(200)	(200)	(400)
56	305	Rest	\$15k R&D refundability	1/1/15				0	(7,500)	(6,100)	(13,600)	(6,500)	(6,900)	(13,400)
57			Subtotal: Corporate Tax Changes		0	17,400	25,500	0	500	3,000	3,500	5,200	6,900	12,100
58														
59			<b>Sales Tax</b>		<b>10,204,393</b>	<b>10,919,705</b>	<b>11,897,684</b>	<b>10,204,393</b>	<b>5,320,107</b>	<b>5,599,598</b>	<b>10,919,705</b>	<b>5,839,863</b>	<b>6,057,821</b>	<b>11,897,684</b>
60			Sales Tax		10,946,956	11,391,291	12,260,396	10,946,956	5,587,223	5,804,068	11,391,291	6,022,582	6,237,814	12,260,396
61			Sales Tax Refunds and other Offsets		(745,336)	(477,950)	(373,980)	(745,336)	(269,890)	(208,060)	(477,950)	(187,820)	(186,160)	(373,980)
62			MPLS Sales Tax to MSFA		2,773	6,364	11,268	2,773	2,774	3,590	6,364	5,101	6,167	11,268
63														
64			Sales Tax Changes											
65	826	Gov	Solid waste mngmt tax language rate	7/1/15	0	220	250	0	100	120	220	120	130	250
66	41	Clausen	Exemption for admission to MSHSL Events	DFE				0	(780)	(800)	(1,580)	(820)	(850)	(1,670)
67	190	Franzen	Exemption for bullion coins	7/1/15				0	(150)	(160)	(310)	(170)	(170)	(340)
68	544	Peterson,B	Exemption expansion for certain fundraising events (5 to 10 days)	7/1/15				0	(290)	(300)	(590)	(300)	(310)	(610)
69	389	Rest	Exemption for carseats	7/1/15				0	(900)	(1,000)	(1,900)	(1,100)	(1,100)	(2,200)
70	1875	Rest	Aligning nonprofits sales tax exemptions with income tax treatment	7/1/15				0	(3,200)	(3,600)	(6,800)	(3,700)	(3,800)	(7,500)
71	1221	Rosen	Sales tax exemption for pet adoption	7/1/15				0	(440)	(490)	(930)	(500)	(510)	(1,010)
72	1186	Koenen	Expand telecom equipment exemption to fiber/conduit	7/1/15				0	(1,900)	(2,300)	(4,200)	(2,400)	(2,600)	(5,000)
73	929	Saxhaug	Modular home sales tax exemption	7/1/15				0	(800)	(900)	(1,700)	(1,000)	(1,100)	(2,100)
74	1510	Dziedzic	Durable medical equipment retroactive exemption	4/1/09				0	(870)	(140)	(1,010)	(150)	(160)	(310)
75	2099	Dziedzic	Moist snuff taxed on each 1.2 ounce	7/1/15				0	50	60	110	60	60	120
76	1892	Eaton	June accelerated (81.4% TO 80%)	7/1/15				0	(3,900)	(200)	(4,100)	(200)	(100)	(300)
77			Subtotal: Sales Tax Changes					0	(13,080)	(9,710)	(22,790)	(10,160)	(10,510)	(20,670)

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				FY 2014-15	FY 2016-17	FY 2018-19	FY 2014-15	FY 2016	FY 2017	FY 2016-17	FY 2018	FY 2019	FY 2018-19	
78														
79			<b>Statewide Property Taxes</b>	<b>1,659,841</b>	<b>1,698,579</b>	<b>1,775,068</b>	<b>1,659,841</b>	<b>841,883</b>	<b>856,696</b>	<b>1,698,579</b>	<b>874,881</b>	<b>900,187</b>	<b>1,775,068</b>	
80			<i>Statewide Property Tax Changes</i>											
81														
82	826	Gov	<u>Modernize Railroad Property Tax</u>	<i>Assess 15</i>	0	29,930	40,550	0	0	0	0	0	0	
83	1479	Saxhaug	<u>SRR values over \$300k moved from SGL to RMV; C/I reduction of \$51m in Pay 16; setting separate base amounts</u>	<i>Assess 15</i>				0	(33,000)	(60,600)	(93,600)	(62,000)	(63,800)	(125,800)
84			<u>Subtotal: Statewide Property Tax Changes</u>		0	29,930	40,550	0	(33,000)	(60,600)	(93,600)	(62,000)	(63,800)	(125,800)
85														
86			<b>Estate Tax</b>	<b>313,933</b>	<b>303,700</b>	<b>300,700</b>	<b>313,933</b>	<b>152,500</b>	<b>151,200</b>	<b>303,700</b>	<b>151,100</b>	<b>149,600</b>	<b>300,700</b>	
87			Estate Tax	352,494	318,200	315,200	352,494	159,700	158,500	318,200	158,400	156,800	315,200	
88			Estate Tax Refunds	(38,561)	(14,500)	(14,500)	(38,561)	(7,200)	(7,300)	(14,500)	(7,300)	(7,200)	(14,500)	
89			<i>Estate Tax Changes</i>											
90														
91	826	Gov	<u>Recapture Tax related to Eminent Domain</u>	<i>7/1/11</i>	0	(100)	(100)	0	(50)	(50)	(100)	(50)	(50)	(100)
92			<u>Subtotal: Estate Tax Changes</u>		0	(100)	(100)	0	(50)	(50)	(100)	(50)	(50)	(100)
93														
94														
95			<b>Alcoholic Beverage Tax</b>	<b>168,801</b>	<b>174,840</b>	<b>181,900</b>	<b>168,801</b>	<b>86,550</b>	<b>88,290</b>	<b>174,840</b>	<b>90,040</b>	<b>91,860</b>	<b>181,900</b>	
96			Alcoholic Beverage Tax	170,237	176,240	183,340	170,237	87,250	88,990	176,240	90,760	92,580	183,340	
97			Alcoholic Beverage Tax Refunds	(1,436)	(1,400)	(1,440)	(1,436)	(700)	(700)	(1,400)	(720)	(720)	(1,440)	
98			<i>Alcoholic Beverage Tax Changes</i>											
99														
100	1892	Eaton	<u>June accelerated (81.4% TO 80%)</u>	<i>7/1/15</i>				0	(100)	(negli)	(100)	(negli)	(negli)	(negli)
101			<u>Subtotal: Alcoholic Beverage Tax</u>					0	(100)	(negli)	(100)	(negli)	(negli)	(negli)
102														
103														
104			<b>Cigarette &amp; Tobacco Products Tax</b>	<b>1,199,129</b>	<b>1,198,060</b>	<b>1,212,820</b>	<b>1,199,129</b>	<b>597,110</b>	<b>600,950</b>	<b>1,198,060</b>	<b>604,690</b>	<b>608,130</b>	<b>1,212,820</b>	
105			Cigarette & Tobacco Products Tax	1,226,786	1,218,260	1,233,420	1,226,786	607,160	611,100	1,218,260	614,940	618,480	1,233,420	
106			Cigarette & Tobacco Products Tax Refunds	(27,657)	(20,200)	(20,600)	(27,657)	(10,050)	(10,150)	(20,200)	(10,250)	(10,350)	(20,600)	
107			<i>Cigarette &amp; Tobacco Products Tax</i>											
108														
109	2099	Dziedzic	<u>Moist snuff taxed on each 1.2 ounce</u>	<i>7/1/15</i>				0	760	850	1,610	880	900	1,780
110	1892	Eaton	<u>June accelerated (81.4% TO 80%)</u>	<i>7/1/15</i>				0	(700)	(negli)	(700)	(negli)	(negli)	(negli)
111			<u>Subtotal: Cigarette &amp; Tobacco Tax</u>					0	60	850	910	880	900	1,780
112														

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113													
114			<b>Taconite Occupation Tax</b>	<b>32,106</b>	<b>34,000</b>	<b>34,000</b>	<b>32,106</b>	<b>17,000</b>	<b>17,000</b>	<b>34,000</b>	<b>17,000</b>	<b>17,000</b>	<b>34,000</b>
115													
116			<i>Taconite Occupation Tax Changes</i>										
117	677	Tomassoni	<i>Modification for direct reduce ore</i>				0	0	0	0	0	0	0
118	677	Tomassoni	<i>Increase to the mining environmental and regulatory account (greater of)</i>			<i>Prod Yr 15</i>	0	0	(500)	(500)	(480)	(470)	(950)
119			<i>Transfer date modfns (May 15 to July 1)</i>			<i>Prod Yr 15</i>	0	3,010	50	3,060	30	40	70
120			<i>15 cents per ton transfer to IRRRB</i>			<i>Prod Yr 15</i>	0	0	(6,030)	(6,030)	(6,110)	(6,180)	(12,290)
121			<i>Subtotal: Taconite Occupation Tax Changes</i>				0	3,010	(6,480)	(3,470)	(6,560)	(6,610)	(13,170)
122													
123			<b>Mortgage Registry Tax</b>	<b>194,764</b>	<b>211,828</b>	<b>228,797</b>	<b>194,764</b>	<b>103,461</b>	<b>108,367</b>	<b>211,828</b>	<b>111,587</b>	<b>117,210</b>	<b>228,797</b>
124			<b>Deed Transfer Tax</b>	<b>184,005</b>	<b>217,340</b>	<b>239,870</b>	<b>184,005</b>	<b>105,312</b>	<b>112,028</b>	<b>217,340</b>	<b>116,264</b>	<b>123,606</b>	<b>239,870</b>
125			<b>Insurance Gross Earn / Fire Marshall</b>	<b>714,187</b>	<b>782,135</b>	<b>826,581</b>	<b>714,187</b>	<b>383,918</b>	<b>398,217</b>	<b>782,135</b>	<b>408,721</b>	<b>417,860</b>	<b>826,581</b>
126			Insurance Gross Earn / Fire Marshall	719,472	787,135	831,581	719,472	386,418	400,717	787,135	411,221	420,360	831,581
127			Insurance Gross Earn / Fire Marshall Refunds	(5,285)	(5,000)	(5,000)	(5,285)	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)
128			<b>Lawful Gambling Tax - Feb12 Base*</b>	<b>73,800</b>	<b>73,800</b>	<b>73,800</b>	<b>73,800</b>	<b>36,900</b>	<b>36,900</b>	<b>73,800</b>	<b>36,900</b>	<b>36,900</b>	<b>73,800</b>
129			<b>Lawful Gambling Tax - Stadium (Incl. Refunds)</b>	<b>15,809</b>	<b>23,100</b>	<b>28,840</b>	<b>15,809</b>	<b>10,850</b>	<b>12,250</b>	<b>23,100</b>	<b>13,670</b>	<b>15,170</b>	<b>28,840</b>
130													
135			<b>Controlled Substance Tax</b>	<b>6</b>	<b>10</b>	<b>10</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>10</b>	<b>5</b>	<b>5</b>	<b>10</b>
136			<b>Other Gross Earnings</b>	<b>101</b>	<b>100</b>	<b>100</b>	<b>101</b>	<b>50</b>	<b>50</b>	<b>100</b>	<b>50</b>	<b>50</b>	<b>100</b>
137			<b>Medical Assistance Surcharges</b>	<b>573,977</b>	<b>514,164</b>	<b>511,660</b>	<b>573,977</b>	<b>258,334</b>	<b>255,830</b>	<b>514,164</b>	<b>255,830</b>	<b>255,830</b>	<b>511,660</b>
138			<b>Motor Vehicle Registration Tax</b>	<b>1,320</b>	<b>1,300</b>	<b>1,300</b>	<b>1,320</b>	<b>650</b>	<b>650</b>	<b>1,300</b>	<b>650</b>	<b>650</b>	<b>1,300</b>
145			<b>Other Tax Refunds</b>	<b>(11,677)</b>	<b>(12,710)</b>	<b>(13,110)</b>	<b>(11,677)</b>	<b>(6,355)</b>	<b>(6,355)</b>	<b>(12,710)</b>	<b>(6,555)</b>	<b>(6,555)</b>	<b>(13,110)</b>
149													
150			<b>TOTAL TAX REVENUES</b>	<b>37,624,866</b>	<b>40,772,333</b>	<b>44,684,878</b>	<b>37,624,866</b>	<b>19,937,793</b>	<b>20,834,540</b>	<b>40,772,333</b>	<b>21,839,813</b>	<b>22,845,065</b>	<b>44,684,878</b>
151													
152			<b>TOTAL TAX REVENUE CHANGES</b>	<b>0</b>	<b>(169,360)</b>	<b>(176,850)</b>	<b>-</b>	<b>(53,660)</b>	<b>(116,570)</b>	<b>(170,230)</b>	<b>(116,580)</b>	<b>(116,510)</b>	<b>(233,090)</b>
153			<b>PROPERTY TAX AIDS AND CREDITS</b>										
154			<b>REFUNDS</b>										
155			Property Tax Refund - Homeowners	697,112	831,300	859,600	697,112	413,300	418,000	831,300	424,600	435,000	859,600
156			Property Tax Refund - Renters	413,674	443,800	464,300	413,674	219,600	224,200	443,800	229,100	235,200	464,300
157			Property Tax Refund - Targeting	2,701	16,090	15,580	2,701	9,020	7,070	16,090	7,690	7,890	15,580
158			Forest Land Credits	10,472	10,980	11,730	10,472	5,400	5,580	10,980	5,770	5,960	11,730
163			Property Tax Refunds Subtotal	1,123,959	1,302,170	1,351,210	1,123,959	647,320	654,850	1,302,170	667,160	684,050	1,351,210
164													

GENERAL FUND TAX REVENUES, AIDS AND CREDITS

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Line #	Dollars in Thousands			Feb Fcst Governor	Feb Fcst Governor	Feb Fcst Governor	Feb Fcst Senate	Feb Fcst Senate	Feb Fcst Senate	Feb Fcst Senate	Feb Fcst Senate	Feb Fcst Senate	
				FY 2014-15	FY 2016-17	FY 2018-19	FY 2014-15	FY 2016	FY 2017	FY 2016-17	FY 2018	FY 2019	FY 2018-19
165			<i>Property Tax Changes</i>										
166	826	Gov	<i>PTR Interaction: Modernize rail property tax</i>	0	(2,390)	(4,780)	0						
167	826	Gov	<i>PTR Interaction: Home office deduction</i> Pay 15	0	(420)	(750)	0	(170)	(250)	(420)	(330)	(420)	(750)
168	129	Rest	<i>Decrease threshold for targeting PTR from 12% to 10%</i> Pay 16				0	0	1,170	1,170	1,270	1,320	2,590
169	921	Skoe	<i>Agricultural land targeting credit</i> Pay 16				0	0	7,800	7,800	6,500	5,200	11,700
170	1414	Marty	<i>SFIA modifications</i> various				0	0	4,800	4,800	5,000	5,200	10,200
171			<i>PTR interaction: SGL modf'n and class rate change</i> Assess 15					0	(6,370)	(6,370)	(6,370)	(6,370)	(12,740)
172	874	Koenen	<i>PTR interaction: LGA</i>				0	0	(570)	(570)	(1,200)	(1,200)	(2,400)
173	1640	Eken	<i>PTR interaction: CPA</i>				0	0	(660)	(660)	(780)	(780)	(1,560)
174	944	Bakk	<i>PTR interaction: Township aid</i>				0	0	(10)	(10)	(50)	(50)	(100)
175	207	Lourey	<i>PTR interaction: County aid for ICWA out of home placement</i>				0	0	0	0	(440)	(440)	(880)
176	1057	Skoe	<i>PTR interaction: PILT</i>				0	0	(100)	(100)	(100)	(100)	(200)
177	1058	Eken	<i>PTR interaction: Class 2 properties ag. purpose defn. modfn.</i>				0	0	0	0	negli	negli	negli
178	1636	Skoe	<i>PTR interaction: electric generation personal property tax elimination/new value method</i>				0	0	0	0	(440)	(440)	(880)
179	257	Skoe	<i>PTR interaction: ag containment facility exemption repeal</i>				0	0	(70)	(70)	(70)	(70)	(140)
180	368	Lourey	<i>PTR interaction: Carlton county Sawyer recreation tax levy authorization</i>				0	0	negli	negli	negli	negli	negli
181			<i>PTR interaction: Senate Education</i>				0	0	60	60	50	(100)	(50)
182			<i>Subtotal: Property tax changes</i>	0	(2,810)	(5,530)	0	(170)	5,800	5,630	3,040	1,750	4,790
183													
190			Political Contribution Refunds	7,373	10,000	10,000	7,373	4,500	5,500	10,000	4,500	5,500	10,000
191			Tax Refund Interest (Open)	28,016	28,000	30,000	28,016	14,000	14,000	28,000	15,000	15,000	30,000
193													
194			<b>LOCAL AIDS</b>										
195			City Aid	935,057	1,036,324	1,038,796	935,057	516,926	519,398	1,036,324	519,398	519,398	1,038,796
196			<i>LGA Changes</i>										
197	874	Koenen	<i>Increase</i> Aids Pay 16				0	0	21,540	21,540	45,580	45,580	91,160



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				Governor	Governor	Governor	Senate	Senate	Senate	Senate	Senate	Senate	
				FY 2014-15	FY 2016-17	FY 2018-19	FY 2014-15	FY 2016	FY 2017	FY 2016-17	FY 2018	FY 2019	FY 2018-19
198	712	Weber	Forgiveness, Dundee, Jeffers and Woodstock	DFE			0	0	0	0	0	0	0
199	1865	Stumpf	Forgiveness, Oslo	DFE			0	37	0	37	0	0	0
200			Subtotal: LGA Changes				0	37	21,540	21,577	45,580	45,580	91,160
201			County Program Aid		371,805	418,532	371,805	209,969	208,563	418,532	208,454	208,454	416,908
202			CPA Changes										
203													
204	1640	Eken	Tax base equalization component modf'n; increase	Aids Pay 16			0	0	25,000	25,000	29,700	29,700	59,400
205			Subtotal: CPA Changes				0	0	25,000	25,000	29,700	29,700	59,400
206													
207			Local Impact Notes / Public Defender		936	1,428	936	714	714	1,428	714	714	1,428
208			Payments to Counties w/ Indian Casinos		2,520	2,520	2,520	1,260	1,260	2,520	1,260	1,260	2,520
209													
210			Cnty AIS Prevention Aid (2014, Ch308)		4,500	20,000	4,500	10,000	10,000	20,000	10,000	10,000	20,000
211			Debt Service Aid - L&C Joint Pwrs. Brd. (2014, Ch308)		0	1,600	0	0	1,600	1,600	2,500	2,500	5,000
212													
213			Debt Service Aid Changes L&C										
214	1958	Skoe	Incr bonding authority; req. local share payments; other modifications	DFE			0	0	900	900	1,050	1,050	2,100
215			Subtotal: Debt Service Aid Changes L&C				0	0	900	900	1,050	1,050	2,100
216													
217			Township Aid		10,000	20,000	10,000	10,000	10,000	20,000	10,000	10,000	20,000
218			Township Aid Changes										
219	944	Bakk	Incl. unorganized territories; increase	Aids Pay 16			0	0	2,000	2,000	2,000	2,000	4,000
220			Subtotal: Township Aid Changes				0	0	2,000	2,000	2,000	2,000	4,000
221													
222			Other Changes										
223		Dziedzic	Grant to Hennepin County for job training centers rehabilitation	FY16			0	1,130	0	1,130	0	0	0
224	656	Tomassoni	Grant to St. Louis County for building removal on tax-forfeited land	FY16			0	1,000	0	1,000	0	0	0
225	1636	Skoe	Electric generation transition aid (personal pt elimination/new value method)	Aids Pay 17			0	0	0	0	4,280	4,200	8,480

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				Gov	Gov	Gov	Sen	Sen	Sen	Sen	Sen	Sen	
				FY 2014-15	FY 2016-17	FY 2018-19	FY 2014-15	FY 2016	FY 2017	FY 2016-17	FY 2018	FY 2019	FY 2018-19
226	207	Lourey	County aid for out of home placements related to the Indian Children Welfare Act				0	0	0	0	17,300	17,300	34,600
227	944	Bakk	Aid payment shift (excl PILT & taconite aid reimbursement)				0	209,300	12,900	222,200	20	20	40
228			<i>Subtotal: Other Aid Changes</i>				0	211,430	12,900	224,330	21,600	21,520	43,120
230			Disparity Reduction Aid	36,634	36,038	36,038	36,634	18,019	18,019	36,038	18,019	18,019	36,038
231			To School Districts	16,212	15,756	15,756	16,212	7,878	7,878	15,756	7,878	7,878	15,756
232			To Cities, Counties, Towns	20,422	20,282	20,282	20,422	10,141	10,141	20,282	10,141	10,141	20,282
233													
234			<b>PROPERTY TAX CREDITS</b>										
235			Homestead Market Value Credit	17	0	0	17	0	0	0	0	0	0
236			To School Districts	17	0	0	17	0	0	0	0	0	0
237			To Cities, Counties, Towns	0	0	0	0	0	0	0	0	0	0
238													
239			Agric. Market Value Homestead Credit	63,831	78,735	79,110	63,831	39,180	39,555	78,735	39,555	39,555	79,110
240			To Indv'ls (2014, Ch308)	18,000	0	0	18,000	0	0	0	0	0	0
241			To School Districts	10,369	17,159	17,534	10,369	8,392	8,767	17,159	8,767	8,767	17,534
242			To Cities, Counties, Towns	35,462	61,576	61,576	35,462	30,788	30,788	61,576	30,788	30,788	61,576
243													
244			Border City Disparity Credit	15,481	20,156	20,200	15,481	10,056	10,100	20,156	10,100	10,100	20,200
245			To School Districts	3,052	4,208	4,252	3,052	2,082	2,126	4,208	2,126	2,126	4,252
246			To Cities, Counties, Towns	12,429	15,948	15,948	12,429	7,974	7,974	15,948	7,974	7,974	15,948
247													
248			Prior Year Credits	210	82	80	210	42	40	82	40	40	80
249			To School Districts	23	2	0	23	2	0	2	0	0	0
250			To Cities, Counties, Towns	187	80	80	187	40	40	80	40	40	80
251													
252			Disaster Credit	867	248	250	867	123	125	248	125	125	250
253			To School Districts	163	48	50	163	23	25	48	25	25	50
254			To Cities, Counties, Towns	704	200	200	704	100	100	200	100	100	200
255													
256			Agricultural Preserves Credit	0	0	973	0	0	0	0	455	518	973
257			To School Districts	0	0	303	0	0	0	0	135	168	303
258			To Cities, Counties, Towns	0	0	670	0	0	0	0	320	350	670
259													
260			Bovine TB Credit	22	0	0	22	0	22	22	0	0	0
261													
262			<b>TACONITE TAX RELIEF AREA AIDS &amp; CREDITS</b>										
263			Taconite Aid Reimbursement (School)	1,122	1,122	1,122	1,122	561	561	1,122	561	561	1,122
264			Suppl. Taconite Hmsted Relief (Non-School)	10,584	10,770	10,986	10,584	5,358	5,412	10,770	5,466	5,520	10,986
266													



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				Gov	Gov	Gov	Senate	Senate	Senate	Senate	Senate	Senate	
				FY 2014-15	FY 2016-17	FY 2018-19	FY 2014-15	FY 2016	FY 2017	FY 2016-17	FY 2018	FY 2019	FY 2018-19
267			Repl. Taconite Prod. Tax Red. (TR OUT IRRRB)	7,203	8,067	8,578	7,203	3,949	4,118	8,067	4,257	4,321	8,578
268			Repl. Taconite Prod. Tax Red.	10,112	9,736	9,616	10,112	4,892	4,844	9,736	4,814	4,802	9,616
269													
270			<b>LOCAL PENSION AIDS</b>										
271			Aid to Police & Fire	183,503	198,740	215,052	183,503	97,673	101,067	198,740	105,234	109,818	215,052
272			Police State Aid	123,792	137,434	153,746	123,792	67,020	70,414	137,434	74,581	79,165	153,746
273			Fire State Aid	52,077	53,372	53,372	52,077	26,686	26,686	53,372	26,686	26,686	53,372
274			Insurance Surcharge Aid	7,634	7,934	7,934	7,634	3,967	3,967	7,934	3,967	3,967	7,934
275													
276			PERA Pension Aid	28,335	28,296	28,296	28,335	14,148	14,148	28,296	14,148	14,148	28,296
277			Local Police/Fire Amort. Aid (Open)	5,458	5,458	5,458	5,458	2,729	2,729	5,458	2,729	2,729	5,458
278			Redistribution Amort. Aid (TRFA + St. Paul)	4,188	4,188	4,188	4,188	2,094	2,094	4,188	2,094	2,094	4,188
280			Firefighters Relief Reimbursements (Open)	1,117	1,200	1,200	1,117	600	600	1,200	600	600	1,200
281			Police-Fire Retirement Supp. Aid (2013, Ch143)	30,998	31,000	31,000	30,998	15,500	15,500	31,000	15,500	15,500	31,000
282													
283			Fire/EMS Vol. Ret. Stipend Aid Pilot (2014, Ch308)	0	3,230	1,730	0	1,580	1,650	3,230	1,730	0	1,730
284													
285			<b>OTHER</b>										
286			Senior Deferral Reimbursement	2,745	2,820	3,720	2,745	1,310	1,510	2,820	1,730	1,990	3,720
290													
291			<i>Senior Deferral Reimb. Change</i>										
292	826	Gov	<i>Senior Deferral Reimbursement Enhancement</i>	0	230	780	0	0	230	230	370	410	780
293			<i>Subtotal: Senior Deferral Reimb. Changes</i>	0	230	780	0	0	230	230	370	410	780
294													
295			PILT DNR and DOT	62,406	63,547	77,201	62,406	31,661	31,886	63,547	38,483	38,718	77,201
296			PILT Wildlife Mngmt Lands Correct (14, Ch308)	0	0	0	0	0	0	0	0	0	0
297													
298			<i>PILT Changes</i>										
299	1057	Skoe	<i>PILT per acre rate increase (\$1.50 to \$2); federally recognized tribes; past unpaid ditch assessment</i>	0	3,750	3,750	0	3,750	3,750	7,500	3,755	3,755	7,510
300			<i>Subtotal: PILT Changes</i>	0	3,750	3,750	0	3,750	3,750	7,500	3,755	3,755	7,510
301													
302			Utility Transition Credit (Non-School)	782	351	0	782	350	1	351	0	0	0
303			Mahnomen LUG / School Adjustments	2,400	2,400	2,400	2,400	1,200	1,200	2,400	1,200	1,200	2,400
304													
305			Transition Aid for Bus. Prod. Prop (2014, Ch308)	0	160	224	0	0	160	160	128	96	224
306													
307													

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				Gov	Gov	Gov	Sen	Sen	Sen	Sen	Sen	Sen	
				FY 2014-15	FY 2016-17	FY 2018-19	FY 2014-15	FY 2016	FY 2017	FY 2016-17	FY 2018	FY 2019	FY 2018-19
308			Local Option Flood Abatement	464	160	160	464	80	80	160	80	80	160
309			Local Option Abatement Reimb. (School)	340	46	40	340	26	20	46	20	20	40
311			Performance Measurement	804	777	786	804	387	390	777	392	394	786
320			Flood Aid City Tax Base Replacement (2012, SS1, Ch.1)	80	0	0	80	0	0	0	0	0	0
321													
326			Moose Lake Assess Reimbursement (2013, Ch 143)	2,000	0	0	2,000	0	0	0	0	0	0
327			Aid for City of Mpls Debt Service (2013, Ch 143)	0	3,720	7,440	0	0	3,720	3,720	3,720	3,720	7,440
328			Bloomington Infrastructure Proj. - F.D. (2013, Ch 143)	0	9,680	9,720	0	4,820	4,860	9,680	4,860	4,860	9,720
329			Grtr MN Intern Prog - DOR Trans to OHE (2013, Ch 143)	0	40	40	0	20	20	40	20	20	40
330													
331			<i>Other Changes</i>										
332	2113	Skoe	<i>Study: Agricultural Valuation &amp; Production</i>				0	200	0	200	0	0	0
333	1678	Rest	<i>Study: E-filing</i>				0	175	0	175	0	0	0
334													
335	1354	Rest	<i>Tax Court; threshold increase for small claims division</i>				0	3	3	6	3	3	6
336	1414	Marty	<i>DNR Admin - preliminary</i>				0	0	300	300	200	200	400
337			<i>DOR Admin - preliminary</i>					1,000	700	1,700	600	600	1,200
342			<i>Subtotal: Other Changes</i>	0	0	0	0	1,378	1,003	2,381	803	803	1,606
343													
344			<b>TAX AIDS AND CREDITS FORECAST TOTAL</b>	2,955,869	3,361,341	3,451,470	2,955,869	1,671,047	1,690,316	3,361,363	1,715,046	1,736,424	3,451,470
345													
346			<b>TAX AIDS AND CREDITS CHANGE TOTAL</b>	-	(1,565)	(3,838)	-	216,425	73,123	289,548	107,898	106,568	214,466

Line #	ITEMS WITH NO STATE IMPACT			Feb Fcst	Feb Fcst	Feb Fcst	Feb Fcst	Feb Fcst	Feb Fcst	Feb Fcst
				Gov	Gov	Gov	Sen	Sen	Sen	Sen
347			<b>PROPERTY TAX</b>							
348										
349										
350	555	Bonoff	<i>Levy Date Change for Met Council and Metro Mosquito Control Commission</i>							
351	1838	Osmek	<i>Early termination metropolitan ag</i>							
352	354	Gazelka	<i>Payment date modification</i>							
353	828	Rest	<i>Lower rate of interest on unpaid balance of purchase price of tax-forfeited lands</i>							

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				FY 2014-15	FY 2016-17	FY 2018-19	FY 2014-15	FY 2016	FY 2017	FY 2016-17	FY 2018	FY 2019	FY 2018-19
354	1146	Dahle	<i>DOR assessor course offerings modification</i>										
355	896	Skoe	<i>Soil &amp; Water Conservation District levy mod'n.</i>										
356			<i>Use of levy proceeds for local historical societies</i>										
357	650	Bakk	<i>Tofte; municipal housing authority powers</i>										
358	656	Tomassoni	<i>St. Louis County; modify certain bldgs</i>										
359													
360			<b>OTHER</b>										
361	838	Skoe	<i>Budget Reserve date and buyback amount change</i>										
362	881	Rest	<i>Apportionment of estate taxes</i>										
363	1251	Rest	<i>Henn. Cnty RR condemnation power limit</i>										
364			<i>Repeal of purpose statement req.</i>										
365	1559	Skoe	<i>DOR policy provisions</i>										
366	1558	Skoe	<i>DOR technical provisions</i>										
367			<i>Broadband service public-private partnerships</i>										
368			<i>PILT; Red River Watershed Mngmt Board</i>										
369	944	Bakk	<i>Township aid conforming to auditor</i>										
370			<i>MSFA - Allocation of revenues</i>										
371			<i>DMC - City fund use restrictions</i>										
372			<i>DMC - Modfn of city contribution; 100% match for first seven years</i>										
373			<i>DMC - Public infrastructure defn modfn</i>										
374													
375			<b>TIF</b>										
376	993	Rest	<i>General law TIF modifications</i>										
377	1492	Hoffman	<i>Coon Rapids; duration extension</i>										
378	1838	Sieben	<i>Cottage Grove; 5-yr rule extension</i>										
379	1575	Torres Ray	<i>Richfield; duration extension</i>										
380	585	Cohen	<i>St. Paul; redevelopment TIF authorization</i>										

GENERAL FUND TAX REVENUES, AIDS AND CREDITS

February 2015 Forecast, Governor's recommendations & Senate Omnibus Tax Bill

(Including non-general fund change items)

(Revenues: positive changes indicate revenue increase/Aids & Credits: positive changes indicate expenditure increase)

Line #	Dollars in Thousands			Feb Fcst Governor	Feb Fcst Governor	Feb Fcst Governor	Feb Fcst Senate	Feb Fcst Senate	Feb Fcst Senate	Feb Fcst Senate	Feb Fcst Senate	Feb Fcst Senate	
				FY 2014-15	FY 2016-17	FY 2018-19	FY 2014-15	FY 2016	FY 2017	FY 2016-17	FY 2018	FY 2019	FY 2018-19
381	668	Stumpf	<i>Workforce housing development TIF</i>										
382													
383			<b>LOCAL SALES</b>										
384	114	Reinert	<i>Duluth; modifies boundaries</i>										
385	1451	Sheran	<i>Mankato area; local sales tax extension &amp; new authority</i>										
386	1958	Skoe	<i>Luverne; local sales tax authority extension</i>										
387	1130	Dahms	<i>Marshall; validation of prior act</i>										
388	1066	Wiklund	<i>Local lodging tax base uniformity</i>										
389													
390			<b>PUBLIC FINANCE</b>										
391	1308	Rest	<i>Public finance modification</i>										
392													
393			<b>MINERALS</b>										
394			<i>Allocation of 15 cents to TEDF</i>										
395	670	Tomassoni	<i>Town allocation modfn: St. Louis County</i>										
396													

OTHER FUND CHANGES

February 2015 Forecast, Governor's recommendations & Senate Omnibus Tax Bill

(Including non-general fund change items)

(Revenues: positive changes indicate revenue increase/Aids & Credits: positive changes indicate expenditure increase)

Line #	Dollars in Thousands			Feb Fcst	Feb Fcst	Feb Fcst	Feb Fcst	Feb Fcst	Feb Fcst		
				Governor	Governor	Senate	Senate	Senate	Senate	Senate	
				FY 2016-17	FY 2018-19	FY 2016	FY 2017	FY 2016-17	FY 2018	FY 2019	FY 2018-19
1											
2											
3											
4											
5	41	Clausen	<i>Exemption for admission to MSHSL Events</i>			(50)	(50)	(100)	(50)	(50)	(100)
6	190	Franzen	<i>Exemption for bullion coins</i>			(10)	(10)	(20)	(10)	(10)	(20)
	544	Peterson,B									
7	381	Clausen	<i>Exemption expansion for certain fundraising events (5 to 10 days)</i>			(20)	(20)	(40)	(20)	(20)	(40)
8	389	Rest	<i>Exemption for carseats</i>			(50)	(60)	(110)	(60)	(60)	(120)
9	1875	Rest	<i>Aligning nonprofits sales tax exemptions with income tax preferences</i>			(200)	(200)	(400)	(200)	(200)	(400)
10	1221	Rosen	<i>Sales tax exemption for pet adoption</i>			(30)	(30)	(60)	(30)	(30)	(60)
11	1186	Koenen	<i>Expand telecom equipment exemption to fiber/conduit</i>			(110)	(130)	(240)	(140)	(150)	(290)
12	929	Saxhaug	<i>Modular home sales tax exemption</i>			(50)	(50)	(100)	(60)	(60)	(120)
13	1510	Dziedzic	<i>Durable medical equipment retroactive exemption</i>			(50)	(10)	(60)	(10)	(10)	(20)
14	2099	Dziedzic	<i>Moist snuff taxed on each 1.2 ounce</i>			(negl)	(negl)	(negl)	(negl)	(negl)	(negl)
15	1892	Eaton	<i>Accelerated June Payment</i>			(200)	(10)	(210)	(10)	(10)	(20)
16			<b>Subtotal: Sales Tax Changes</b>			(770)	(570)	(1,340)	(590)	(600)	(1,190)
17											
18											
19	983	Rest	<i>Compressed natural gas definition and gasoline equivalent</i>	(100)	(125)	(50)	(60)	(110)	(70)	(70)	(140)

20	269	Rest	<i>Aviation gas provisions</i>			(20)	(20)	(40)	(30)	(30)	(60)
21											
22											
23			<b>STATE AIRPORTS FUND</b>								
24	269	Rest	<i>Aviation gas provisions</i>			4	4	8	5	5	10
25			<i>Refund allowed for aerial applicators</i>			(225)	(225)	(450)	(225)	(225)	(450)
26											
27			<b>DOUGLAS J. JOHNSON ECONOMIC PROTECTION TRUST FUND</b>								
28			<i>Esser production tax redirected</i>			unknown	unknown	unknown	unknown	unknown	unknown
29											
30			<b>TACONITE ENVIRONMENTAL PROTECTION FUND</b>								
31			<i>School consolidation account inflation capture</i>			-	(3,700)	(3,700)	(3,700)	(3,700)	(7,400)
32											
33											
34			<b>ENVIRONMENTAL FUND</b>								
35	826	Gov	<i>Amend solid waste management tax language rate</i>	510	590	240	270	510	290	300	590
36											
37			<b>TOTAL NON-GENERAL FUND CHANGES</b>	510	590	(821)	(4,301)	(5,122)	(4,320)	(4,320)	(8,640)